



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/05/2024 al 31/05/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-02 - 20 - ATENCION A LOS TRAMOS AFECTADOS DE LA RED VIAL DEL PAIS, SEGUN DECRETO PCM-50-2023	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,351,293.98	0.00	0.00	465,992.48	465,992.48	23,351,293.98	22,735.03	1,547,455.11	1,547,455.11	1,550,090.40
15-013-01 - 20 - Fondos Propios Municipales	36,382,190.98	300,000.00	0.00	698,377.80	698,377.80	36,682,190.98	15,445.00	1,296,184.10	1,296,184.10	1,296,780.17
11-001-01 - 10 - Transferencia para Gobierno Local	4,238,972.70	0.00	0.00	61,105.76	61,105.76	4,238,972.70	0.00	1,037,770.35	1,037,770.35	1,037,770.35
11-001-01 - 20 - Transferencia para Gobierno Local	17,910,301.74	0.00	0.00	130,103.00	130,103.00	17,910,301.74	0.00	1,067,826.47	1,067,826.47	1,067,826.47
11-001-01 - 30 - Transferencia para Gobierno Local	1,545,589.08	0.00	0.00	0.00	0.00	1,545,589.08	0.00	0.00	0.00	0.00
Total	83,428,348.48	600,000.00	0.00	1,355,579.04	1,355,579.04	84,028,348.48	38,180.03	4,949,236.03	4,949,236.03	4,952,467.39