



Liquidación Presupuestaria

Fecha del: 01/01/2024 al 30/09/2024

Moneda: Lempiras (L)



Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-013-02 - 20 - Donación para proyecto incentivando la producción Agro-transformación y la educación inclusiva en mujeres y jóvenes AECID-EUROSAN-DeL-AMHON	0.00	40,396.62	0.00	0.00	0.00	40,396.62	0.00	40,396.62	40,396.62	40,396.62
15-013-01 - 10 - Fondos Propios Municipales	6,837,522.75	0.00	0.00	0.00	0.00	6,837,522.75	0.00	5,003,163.87	5,003,163.87	5,003,163.87
15-013-01 - 20 - Fondos Propios Municipales	5,107,266.36	58,675.62	0.00	3,065,240.69	3,065,240.69	5,165,941.98	0.00	1,214,300.74	1,214,300.74	1,214,300.74
15-013-01 - 30 - Fondos Propios Municipales	487,069.89	0.00	0.00	0.00	0.00	487,069.89	0.00	445,735.51	445,735.51	445,735.51
11-011-07 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	1,745,027.06	1,745,027.06	1,745,027.06
11-001-01 - 10 - Transferencia para Gobierno Local	4,148,117.70	1,969,065.17	0.00	0.00	0.00	6,117,182.87	1,000.00	3,098,472.69	3,098,472.69	3,098,472.69
11-001-01 - 20 - Transferencia para Gobierno Local	15,979,540.64	14,299,033.13	0.00	10,912,773.69	10,912,773.69	30,278,573.77	0.00	14,121,645.53	14,121,645.53	14,121,645.53
11-001-01 - 30 - Transferencia para Gobierno Local	612,930.10	1,335,318.99	0.00	0.00	0.00	1,948,249.09	0.00	1,476,679.21	1,476,679.21	1,476,679.21
11-011-02 - 20 - Transferencias SIT caminos productivos	0.00	666,668.00	0.00	0.00	0.00	666,668.00	0.00	553,213.00	553,213.00	553,213.00
Total	33,172,447.44	21,669,157.53	0.00	13,978,014.38	13,978,014.38	54,841,604.97	1,000.00	27,698,634.23	27,698,634.23	27,698,634.23