



Honduras, C.A.

EJERCICIO: 2024
USUARIO: TONY.ALVARADO
EL TRIUNFO,CHOLUTECA



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-05 - 20 - DONACION DE LA SECRETARIA DE RECURSOS NATURALES Y AMBIENTE SERNA.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	12,953,444.60	0.00	0.00	506,500.00	506,500.00	12,953,444.60	433,038.82	1,213,651.82	1,213,651.82	1,213,651.82
15-013-01 - 20 - Fondos Propios Municipales	13,149,444.60	0.00	0.00	0.00	0.00	13,149,444.60	389,940.98	552,073.21	552,073.21	552,073.21
14-002-07 - 20 - PROGRAMA NACIONAL DE INFRAESTRUCTURA ESCOLAR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,961,160.34	1,961,160.34	1,961,160.34
14-012-06 - 20 - PROGRAMA NACIONAL DE INTERVENCION A CAMINOS PRODUCTIVOS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,275,649.32	0.00	0.00	327,734.86	327,734.86	5,275,649.32	269,146.18	361,581.18	361,581.18	361,581.18
11-001-01 - 20 - Transferencia para Gobierno Local	18,302,597.30	0.00	0.00	0.00	0.00	18,302,597.30	793,432.00	2,153,532.72	2,153,532.72	2,008,642.72
Total	49,681,135.82	0.00	0.00	834,234.86	834,234.86	49,681,135.82	1,885,557.98	6,241,999.27	6,241,999.27	6,097,109.27