



Honduras, C.A.



Liquidación Presupuestaria

Fecha del: 01/09/2024 al 30/09/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-13 - 20 - CAMINOS PRODUCTIVOS	0.00	0.00	0.00	546,031.87	546,031.87	0.00	0.00	666,029.10	666,029.10	666,029.10
15-013-01 - 10 - Fondos Propios Municipales	15,058,360.00	0.00	0.00	0.00	0.00	15,058,360.00	0.00	937,572.70	937,572.70	937,572.70
15-013-01 - 20 - Fondos Propios Municipales	15,168,360.00	200,000.00	0.00	466,499.94	466,499.94	15,368,360.00	0.00	833,499.91	833,499.91	833,499.91
15-013-01 - 30 - Fondos Propios Municipales	740,000.00	0.00	0.00	0.00	0.00	740,000.00	0.00	45,570.05	45,570.05	45,570.05
14-109-12 - 20 - PADRE ANDRES TAMAYO-INVERSION	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
14-011-12 - 20 - PROGRAMA CONSTRUCCIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,776.56	730,776.56	730,776.56
11-001-01 - 10 - Transferencia para Gobierno Local	3,668,941.08	0.00	0.00	450,000.00	450,000.00	3,668,941.08	0.00	504,580.97	504,580.97	504,580.97
11-001-01 - 20 - Transferencia para Gobierno Local	13,725,764.32	0.00	0.00	370,000.00	370,000.00	13,725,764.32	0.00	1,919,754.25	1,919,754.25	1,919,754.25
11-001-01 - 30 - Transferencia para Gobierno Local	950,000.00	0.00	0.00	0.00	0.00	950,000.00	0.00	92,236.22	92,236.22	92,236.22
Total	49,311,425.40	450,000.00	0.00	1,832,531.81	1,832,531.81	49,761,425.40	0.00	5,730,019.76	5,730,019.76	5,730,019.76