



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: KAREN.PERDOMO  
LA UNIÓN,LEMPIRA



Emisión: 08/10/2024  
Hora : 11:25 a.m.  
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Liquidación Presupuestaria

Fecha del: 01/09/2024 al 30/09/2024  
Moneda: Lempiras (L)

| Descripcion                                                                                                                                         | Asignado      | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------|-------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 14-011-01 - 20 - ACUERDO MINISTERIAL 001-2023 SIT PROGRAMA INTERVENCION DE CAMINOS PRODUCTIVOS                                                      | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 385,426.18   | 385,426.18   | 385,426.18   |
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                                         | 1,906,292.24  | 0.00       | 0.00        | 0.00              | 62,364.96           | 1,843,927.28  | 0.00          | 109,451.72   | 109,451.72   | 109,451.72   |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                                         | 1,026,464.76  | 0.00       | 0.00        | 112,364.96        | 50,000.00           | 1,088,829.72  | 0.00          | 110,765.21   | 110,765.21   | 110,765.21   |
| 11-011-09 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR PCM 34-2023 PARA LA REPARACIÓN Y RECONSTRUCCIÓN DE CENTROS EDUCATIVOS | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 252,489.20   | 252,489.20   | 252,489.20   |
| 14-011-02 - 20 - PROGRAMA PADRE ANDRES TAMAYO-SERNA                                                                                                 | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 14-011-03 - 20 - SUBSIDIO PARA PROYECTO ILUMINACIÓN DE CANCHA DE FUTBOL                                                                             | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-012-01 - 20 - TRANSFERENCIA DE FONDOS PARA LA RED DESCENTRALIZADA DE SALUD DE LA UNIÓN-SAN RAFAEL-LA IGUALA                                      | 0.00          | 874,808.59 | 0.00        | 0.00              | 0.00                | 874,808.59    | 0.00          | 874,808.59   | 874,808.59   | 874,808.59   |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                                                  | 4,269,467.77  | 0.00       | 0.00        | 45,600.00         | 169,988.52          | 4,145,079.25  | 0.00          | 652,547.86   | 652,547.86   | 652,547.86   |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                                                  | 17,077,872.01 | 0.00       | 0.00        | 1,342,948.13      | 1,218,559.61        | 17,202,260.53 | 0.00          | 2,490,939.29 | 2,490,939.29 | 2,490,939.29 |
| Total                                                                                                                                               | 24,280,096.78 | 874,808.59 | 0.00        | 1,500,913.09      | 1,500,913.09        | 25,154,905.37 | 0.00          | 4,876,428.05 | 4,876,428.05 | 4,876,428.05 |