



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/09/2024 al 30/09/2024

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	2,576,250.00	19,132.68	0.00	6,986.00	6,986.00	2,595,382.68	0.00	267,880.37	267,880.37	267,880.37
15-013-01 - 20 - Fondos Propios Municipales	1,817,500.00	12,755.12	0.00	0.00	0.00	1,830,255.12	0.00	184,089.43	184,089.43	184,089.43
11-011-08 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGICIBI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,543.62	1,033,543.62	1,033,543.62
11-011-09 - 20 - Programa Nacional de Intervención a Caminos Productivos.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,817.37	293,817.37	293,817.37
11-001-01 - 10 - Transferencia para Gobierno Local	3,350,445.66	0.00	0.00	129,019.71	129,019.71	3,350,445.66	0.00	468,204.46	468,204.46	468,204.46
11-001-01 - 20 - Transferencia para Gobierno Local	13,401,782.64	0.00	0.00	1,203,311.88	1,203,311.88	13,401,782.64	0.00	2,694,851.63	2,694,851.63	2,694,851.63
Total	21,145,978.30	31,887.80	0.00	1,339,317.59	1,339,317.59	21,177,866.10	0.00	4,942,386.88	4,942,386.88	4,942,386.88