

**OFICIO-SGP-2397-2024**

El Ocotal, Francisco Morazán, 23 de septiembre del 2024

Licenciada  
**Mariela del Carmen García**  
Directora de UPEG  
Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a agosto del año 2024.

**Documentos del Gasto Pendientes de Pago**

Mes	Valor
agosto 2024	<b>L. 128,769,580.13</b>

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

**Deuda Flotante agosto 2024**

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	609,989,404.80	504,864,012.47		105,125,392.33
200	Servicios no Personales	145,389,011.72	91,131,843.17	2,772,756.61	51,484,411.94
300	Materiales y Suministros	44,586,690.37	97,656,731.46	-8,083,988.87	-44,986,052.22
400	Bienes Capitalizables	4,059,023.78	4,501,302.10	-1,768,294.62	1,326,016.30
500	Transferencias	21,220,625.00	0.00		21,220,625.00
	<b>Total</b>	<b>L.825,244,755.67</b>	<b>L.698,153,889.20</b>	<b>L.- 7,079,526.88</b>	<b>L.134,170,393.35</b>

Atentamente,

  
**Lic. Alejandra Valle Flores**  
Subgerente de Presupuesto  
C. archivo  
JPA



SECRETARIA DE SEGURIDAD  
UNIDAD DE PLANEAMIENTO Y  
EVALUACION DE LA GESTION  
OFICINA DE TRANSPARENCIA

**24 SEP 2024**

HORA: 10:43 Hrs  
RECIBIDO: Keyl. Arwin



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	7,363,911,133.00	42,259,668.00	7,406,170,801.00	609,989,404.80	609,989,404.80	609,989,404.80	504,864,012.47	0.00	0.00	105,125,392.33	6,796,181,396.20	6,796,181,396.20	6,796,181,396.20
GA	001		GERENCIA CENTRAL	7,363,911,133.00	42,259,668.00	7,406,170,801.00	609,989,404.80	609,989,404.80	609,989,404.80	504,864,012.47	0.00	0.00	105,125,392.33	6,796,181,396.20	6,796,181,396.20	6,796,181,396.20
UE	001		DESPACHO MINISTERIAL	17,609,303.00	-4,128,628.00	13,480,675.00	1,077,861.67	1,077,861.67	1,077,861.67	795,450.11	0.00	0.00	282,411.56	12,402,813.33	12,402,813.33	12,402,813.33
Pr	01		ACTIVIDADES CENTRALES	17,609,303.00	-4,128,628.00	13,480,675.00	1,077,861.67	1,077,861.67	1,077,861.67	795,450.11	0.00	0.00	282,411.56	12,402,813.33	12,402,813.33	12,402,813.33
SPr	0		-	17,609,303.00	-4,128,628.00	13,480,675.00	1,077,861.67	1,077,861.67	1,077,861.67	795,450.11	0.00	0.00	282,411.56	12,402,813.33	12,402,813.33	12,402,813.33
Py	0		-	17,609,303.00	-4,128,628.00	13,480,675.00	1,077,861.67	1,077,861.67	1,077,861.67	795,450.11	0.00	0.00	282,411.56	12,402,813.33	12,402,813.33	12,402,813.33
Obra	1		DIRECCION Y COORDINACION SUPERIOR	17,609,303.00	-4,128,628.00	13,480,675.00	1,077,861.67	1,077,861.67	1,077,861.67	795,450.11	0.00	0.00	282,411.56	12,402,813.33	12,402,813.33	12,402,813.33
		100	SERVICIOS PERSONALES	17,609,303.00	-4,128,628.00	13,480,675.00	1,077,861.67	1,077,861.67	1,077,861.67	795,450.11	0.00	0.00	282,411.56	12,402,813.33	12,402,813.33	12,402,813.33
		11100	Sueldos Básicos	12,222,311.00	-3,128,760.00	9,093,551.00	757,545.84	757,545.84	757,545.84	757,545.84	0.00	0.00	0.00	8,336,005.16	8,336,005.16	8,336,005.16
		11510	Decimotercer Mes	1,018,526.00	-260,730.00	757,796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,796.00	757,796.00	757,796.00
		11520	Decimocuarto Mes	1,018,526.00	-260,730.00	757,796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,796.00	757,796.00	757,796.00
		11600	Complementos	673,753.00	43,650.00	717,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717,403.00	717,403.00	717,403.00
		11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	1,772,236.00	-453,670.00	1,318,566.00	232,411.56	232,411.56	232,411.56	0.00	0.00	0.00	232,411.56	1,086,154.44	1,086,154.44	1,086,154.44
		11750	Contribuciones para Seguro Social	303,951.00	-68,388.00	235,563.00	37,904.27	37,904.27	37,904.27	37,904.27	0.00	0.00	0.00	197,658.73	197,658.73	197,658.73
		14300	Gastos de Representacion en el Pais	600,000.00	0.00	600,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	550,000.00	550,000.00	550,000.00
UE	002		SECRETARIA GENERAL	8,977,961.00	-1,256,371.00	7,721,590.00	603,404.17	603,404.17	603,404.17	484,876.39	0.00	0.00	118,527.78	7,118,185.83	7,118,185.83	7,118,185.83
Pr	01		ACTIVIDADES CENTRALES	8,977,961.00	-1,256,371.00	7,721,590.00	603,404.17	603,404.17	603,404.17	484,876.39	0.00	0.00	118,527.78	7,118,185.83	7,118,185.83	7,118,185.83
SPr	0		-	8,977,961.00	-1,256,371.00	7,721,590.00	603,404.17	603,404.17	603,404.17	484,876.39	0.00	0.00	118,527.78	7,118,185.83	7,118,185.83	7,118,185.83
Py	0		-	8,977,961.00	-1,256,371.00	7,721,590.00	603,404.17	603,404.17	603,404.17	484,876.39	0.00	0.00	118,527.78	7,118,185.83	7,118,185.83	7,118,185.83
Obra	2		SERVICIOS DE SECRETARIA GENERAL	8,977,961.00	-1,256,371.00	7,721,590.00	603,404.17	603,404.17	603,404.17	484,876.39	0.00	0.00	118,527.78	7,118,185.83	7,118,185.83	7,118,185.83
		100	SERVICIOS PERSONALES	8,977,961.00	-1,256,371.00	7,721,590.00	603,404.17	603,404.17	603,404.17	484,876.39	0.00	0.00	118,527.78	7,118,185.83	7,118,185.83	7,118,185.83
		11100	Sueldos Básicos	6,357,292.00	-953,871.00	5,403,421.00	386,985.00	386,985.00	386,985.00	386,985.00	0.00	0.00	0.00	5,016,436.00	5,016,436.00	5,016,436.00
		11510	Decimotercer Mes	529,775.00	-79,489.00	450,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,286.00	450,286.00	450,286.00
		11520	Decimocuarto Mes	529,775.00	-79,489.00	450,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,286.00	450,286.00	450,286.00
		11600	Complementos	494,933.00	17,584.00	512,517.00	80,773.33	80,773.33	80,773.33	80,773.33	0.00	0.00	0.00	431,743.67	431,743.67	431,743.67
		11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	921,808.00	-138,310.00	783,498.00	118,527.78	118,527.78	118,527.78	0.00	0.00	0.00	118,527.78	664,970.22	664,970.22	664,970.22
		11750	Contribuciones para Seguro Social	144,378.00	-22,796.00	121,582.00	17,118.06	17,118.06	17,118.06	17,118.06	0.00	0.00	0.00	104,463.94	104,463.94	104,463.94
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	2,715,520.00	-1,247,774.00	1,467,746.00	130,590.52	130,590.52	130,590.52	105,623.88	0.00	0.00	24,966.64	1,337,155.48	1,337,155.48	1,337,155.48
Pr	01		ACTIVIDADES CENTRALES	2,715,520.00	-1,247,774.00	1,467,746.00	130,590.52	130,590.52	130,590.52	105,623.88	0.00	0.00	24,966.64	1,337,155.48	1,337,155.48	1,337,155.48
SPr	0		-	2,715,520.00	-1,247,774.00	1,467,746.00	130,590.52	130,590.52	130,590.52	105,623.88	0.00	0.00	24,966.64	1,337,155.48	1,337,155.48	1,337,155.48
Py	0		-	2,715,520.00	-1,247,774.00	1,467,746.00	130,590.52	130,590.52	130,590.52	105,623.88	0.00	0.00	24,966.64	1,337,155.48	1,337,155.48	1,337,155.48
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	2,715,520.00	-1,247,774.00	1,467,746.00	130,590.52	130,590.52	130,590.52	105,623.88	0.00	0.00	24,966.64	1,337,155.48	1,337,155.48	1,337,155.48
		100	SERVICIOS PERSONALES	2,715,520.00	-1,247,774.00	1,467,746.00	130,590.52	130,590.52	130,590.52	105,623.88	0.00	0.00	24,966.64	1,337,155.48	1,337,155.48	1,337,155.48
		11100	Sueldos Básicos	1,913,544.00	-937,836.00	975,708.00	81,309.00	81,309.00	81,309.00	81,309.00	0.00	0.00	0.00	894,399.00	894,399.00	894,399.00
		11510	Decimotercer Mes	159,462.00	-78,153.00	81,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,309.00	81,309.00	81,309.00



República de Honduras

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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	159,462.00	-78,153.00	81,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,309.00	81,309.00	81,309.00
11600	Complementos	0	SIN-TRF	152,396.00	5,150.00	157,546.00	19,424.00	19,424.00	19,424.00	19,424.00	0.00	0.00	0.00	138,122.00	138,122.00	138,122.00	
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	277,464.00	-135,986.00	141,478.00	24,966.64	24,966.64	24,966.64	24,966.64	0.00	0.00	24,966.64	116,511.36	116,511.36	116,511.36	
11750	Contribuciones para Seguro Social	0	SIN-TRF	53,192.00	-22,796.00	30,396.00	4,890.88	4,890.88	4,890.88	4,890.88	0.00	0.00	0.00	25,505.12	25,505.12	25,505.12	
UE	004 AUDITORIA INTERNA			1,902,615.00	-136,361.00	1,766,254.00	100,400.34	100,400.34	100,400.34	77,388.44	0.00	0.00	23,011.90	1,665,853.66	1,665,853.66	1,665,853.66	
Pr	01 ACTIVIDADES CENTRALES			1,902,615.00	-136,361.00	1,766,254.00	100,400.34	100,400.34	100,400.34	77,388.44	0.00	0.00	23,011.90	1,665,853.66	1,665,853.66	1,665,853.66	
SPr	0 -			1,902,615.00	-136,361.00	1,766,254.00	100,400.34	100,400.34	100,400.34	77,388.44	0.00	0.00	23,011.90	1,665,853.66	1,665,853.66	1,665,853.66	
Py	0 -			1,902,615.00	-136,361.00	1,766,254.00	100,400.34	100,400.34	100,400.34	77,388.44	0.00	0.00	23,011.90	1,665,853.66	1,665,853.66	1,665,853.66	
Obra	4 CONTRALORIA INTERNA			1,902,615.00	-136,361.00	1,766,254.00	100,400.34	100,400.34	100,400.34	77,388.44	0.00	0.00	23,011.90	1,665,853.66	1,665,853.66	1,665,853.66	
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,902,615.00	-136,361.00	1,766,254.00	100,400.34	100,400.34	100,400.34	77,388.44	0.00	0.00	23,011.90	1,665,853.66	1,665,853.66	1,665,853.66	
11100	Sueldos Básicos	0	SIN-TRF	1,342,092.00	-122,792.00	1,219,300.00	74,943.00	74,943.00	74,943.00	74,943.00	0.00	0.00	0.00	1,144,357.00	1,144,357.00	1,144,357.00	
11510	Decimotercer Mes	0	SIN-TRF	111,841.00	3,100.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00	
11520	Decimocuarto Mes	0	SIN-TRF	111,841.00	3,100.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00	
11600	Complementos	0	SIN-TRF	111,841.00	3,100.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00	
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	194,604.00	-17,804.00	176,800.00	23,011.90	23,011.90	23,011.90	23,011.90	0.00	0.00	23,011.90	153,788.10	153,788.10	153,788.10	
11750	Contribuciones para Seguro Social	0	SIN-TRF	30,396.00	-5,065.00	25,331.00	2,445.44	2,445.44	2,445.44	2,445.44	0.00	0.00	0.00	22,885.56	22,885.56	22,885.56	
UE	005 GERENCIA ADMINISTRATIVA			68,130,355.00	-4,855,801.00	63,274,554.00	16,286,719.09	16,286,719.09	16,286,719.09	15,883,031.69	0.00	0.00	403,687.40	46,987,834.91	46,987,834.91	46,987,834.91	
Pr	01 ACTIVIDADES CENTRALES			68,130,355.00	-4,855,801.00	63,274,554.00	16,286,719.09	16,286,719.09	16,286,719.09	15,883,031.69	0.00	0.00	403,687.40	46,987,834.91	46,987,834.91	46,987,834.91	
SPr	0 -			68,130,355.00	-4,855,801.00	63,274,554.00	16,286,719.09	16,286,719.09	16,286,719.09	15,883,031.69	0.00	0.00	403,687.40	46,987,834.91	46,987,834.91	46,987,834.91	
Py	0 -			68,130,355.00	-4,855,801.00	63,274,554.00	16,286,719.09	16,286,719.09	16,286,719.09	15,883,031.69	0.00	0.00	403,687.40	46,987,834.91	46,987,834.91	46,987,834.91	
Obra	5 SERVICIOS ADMINISTRATIVOS Y CONTABLES			68,130,355.00	-4,855,801.00	63,274,554.00	16,286,719.09	16,286,719.09	16,286,719.09	15,883,031.69	0.00	0.00	403,687.40	46,987,834.91	46,987,834.91	46,987,834.91	
	Grupo Gasto: 100 SERVICIOS PERSONALES			68,130,355.00	-4,855,801.00	63,274,554.00	16,286,719.09	16,286,719.09	16,286,719.09	15,883,031.69	0.00	0.00	403,687.40	46,987,834.91	46,987,834.91	46,987,834.91	
11100	Sueldos Básicos	0	SIN-TRF	21,734,436.00	-3,692,825.00	18,041,611.00	1,316,965.84	1,316,965.84	1,316,965.84	1,316,965.84	0.00	0.00	0.00	16,724,645.16	16,724,645.16	16,724,645.16	
11400	Adicionales	0	SIN-TRF	37,405,826.00	0.00	37,405,826.00	14,405,826.00	14,405,826.00	14,405,826.00	14,405,826.00	0.00	0.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00	
11510	Decimotercer Mes	0	SIN-TRF	1,811,203.00	-293,548.00	1,517,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517,655.00	1,517,655.00	1,517,655.00	
11520	Decimocuarto Mes	0	SIN-TRF	1,811,203.00	-293,548.00	1,517,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517,655.00	1,517,655.00	1,517,655.00	
11600	Complementos	0	SIN-TRF	1,631,087.00	78,625.00	1,709,712.00	92,990.34	92,990.34	92,990.34	92,990.34	0.00	0.00	0.00	1,616,721.66	1,616,721.66	1,616,721.66	
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	3,151,495.00	-535,458.00	2,616,037.00	403,687.40	403,687.40	403,687.40	403,687.40	0.00	0.00	403,687.40	2,212,349.60	2,212,349.60	2,212,349.60	
11750	Contribuciones para Seguro Social	0	SIN-TRF	585,105.00	-119,047.00	466,058.00	67,249.51	67,249.51	67,249.51	67,249.51	0.00	0.00	0.00	398,808.49	398,808.49	398,808.49	
UE	006 DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPERACION EXTERNA			1,268,187.00	-662,456.00	605,731.00	44,551.71	44,551.71	44,551.71	44,551.71	0.00	0.00	10,179.00	561,179.29	561,179.29	561,179.29	
Pr	01 ACTIVIDADES CENTRALES			1,268,187.00	-662,456.00	605,731.00	44,551.71	44,551.71	44,551.71	44,551.71	0.00	0.00	10,179.00	561,179.29	561,179.29	561,179.29	
SPr	0 -			1,268,187.00	-662,456.00	605,731.00	44,551.71	44,551.71	44,551.71	44,551.71	0.00	0.00	10,179.00	561,179.29	561,179.29	561,179.29	
Py	0 -			1,268,187.00	-662,456.00	605,731.00	44,551.71	44,551.71	44,551.71	44,551.71	0.00	0.00	10,179.00	561,179.29	561,179.29	561,179.29	
Obra	6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			1,268,187.00	-662,456.00	605,731.00	44,551.71	44,551.71	44,551.71	44,551.71	0.00	0.00	10,179.00	561,179.29	561,179.29	561,179.29	



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,268,187.00	-662,456.00	605,731.00	44,551.71	44,551.71	44,551.71	34,372.71	0.00	0.00	10,179.00	561,179.29	561,179.29	561,179.29
11100	Sueldos Básicos	0	SIN-TRF	898,200.00	-500,400.00	397,800.00	33,150.00	33,150.00	33,150.00	33,150.00	0.00	0.00	0.00	364,650.00	364,650.00	364,650.00
11510	Decimotercer Mes	0	SIN-TRF	74,850.00	-41,700.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,150.00	33,150.00	33,150.00
11520	Decimocuarto Mes	0	SIN-TRF	74,850.00	-41,700.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,150.00	33,150.00	33,150.00
11600	Complementos	0	SIN-TRF	74,850.00	1,500.00	76,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,350.00	76,350.00	76,350.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	130,239.00	-72,558.00	57,681.00	10,179.00	10,179.00	10,179.00	0.00	0.00	0.00	10,179.00	47,502.00	47,502.00	47,502.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	15,198.00	-7,598.00	7,600.00	1,222.71	1,222.71	1,222.71	1,222.71	0.00	0.00	0.00	6,377.29	6,377.29	6,377.29
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,286,173,645.00	0.00	1,286,173,645.00	169,351,810.24	169,351,810.24	169,351,810.24	93,973,542.69	0.00	0.00	75,378,267.55	1,116,821,834.76	1,116,821,834.76	1,116,821,834.76
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,286,173,645.00	0.00	1,286,173,645.00	169,351,810.24	169,351,810.24	169,351,810.24	93,973,542.69	0.00	0.00	75,378,267.55	1,116,821,834.76	1,116,821,834.76	1,116,821,834.76
SPr	0		-	1,286,173,645.00	0.00	1,286,173,645.00	169,351,810.24	169,351,810.24	169,351,810.24	93,973,542.69	0.00	0.00	75,378,267.55	1,116,821,834.76	1,116,821,834.76	1,116,821,834.76
Py	0		-	1,286,173,645.00	0.00	1,286,173,645.00	169,351,810.24	169,351,810.24	169,351,810.24	93,973,542.69	0.00	0.00	75,378,267.55	1,116,821,834.76	1,116,821,834.76	1,116,821,834.76
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	198,676,354.00	0.00	198,676,354.00	47,685,954.63	47,685,954.63	47,685,954.63	14,998,128.46	0.00	0.00	32,687,826.17	150,990,399.37	150,990,399.37	150,990,399.37
Grupo Gasto:	100		SERVICIOS PERSONALES	198,676,354.00	0.00	198,676,354.00	47,685,954.63	47,685,954.63	47,685,954.63	14,998,128.46	0.00	0.00	32,687,826.17	150,990,399.37	150,990,399.37	150,990,399.37
11100	Sueldos Básicos	0	SIN-TRF	128,506,745.00	0.00	128,506,745.00	12,690,531.60	12,690,531.60	12,690,531.60	12,690,531.60	0.00	0.00	0.00	115,816,213.40	115,816,213.40	115,816,213.40
11510	Decimotercer Mes	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	90,251.68	90,251.68	90,251.68	90,251.68	0.00	0.00	0.00	10,618,643.32	10,618,643.32	10,618,643.32
11520	Decimocuarto Mes	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11600	Complementos	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	169,478.18	169,478.18	169,478.18	169,478.18	0.00	0.00	0.00	10,539,416.82	10,539,416.82	10,539,416.82
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	14,135,742.00	0.00	14,135,742.00	13,602,508.74	13,602,508.74	13,602,508.74	0.00	0.00	0.00	13,602,508.74	533,233.26	533,233.26	533,233.26
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	9,316,732.00	0.00	9,316,732.00	8,911,300.20	8,911,300.20	8,911,300.20	0.00	0.00	0.00	8,911,300.20	405,431.80	405,431.80	405,431.80
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	10,494,717.00	0.00	10,494,717.00	10,174,017.23	10,174,017.23	10,174,017.23	0.00	0.00	0.00	10,174,017.23	320,699.77	320,699.77	320,699.77
11750	Contribuciones para Seguro Social	0	SIN-TRF	4,095,733.00	0.00	4,095,733.00	2,047,867.00	2,047,867.00	2,047,867.00	2,047,867.00	0.00	0.00	0.00	2,047,866.00	2,047,866.00	2,047,866.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,198,065.00	0.00	1,198,065.00	125,430.00	125,430.00	125,430.00	7,599.00	0.00	0.00	117,831.00	1,072,635.00	1,072,635.00	1,072,635.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,198,065.00	0.00	1,198,065.00	125,430.00	125,430.00	125,430.00	7,599.00	0.00	0.00	117,831.00	1,072,635.00	1,072,635.00	1,072,635.00
11100	Sueldos Básicos	0	SIN-TRF	781,200.00	0.00	781,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,200.00	781,200.00	781,200.00
11510	Decimotercer Mes	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11520	Decimocuarto Mes	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11600	Complementos	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	85,932.00	0.00	85,932.00	85,932.00	85,932.00	85,932.00	0.00	0.00	0.00	85,932.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	56,637.00	0.00	56,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,637.00	56,637.00	56,637.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	63,798.00	0.00	63,798.00	31,899.00	31,899.00	31,899.00	0.00	0.00	0.00	31,899.00	31,899.00	31,899.00	31,899.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	15,198.00	0.00	15,198.00	7,599.00	7,599.00	7,599.00	7,599.00	0.00	0.00	0.00	7,599.00	7,599.00	7,599.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	10,347,933.00	0.00	10,347,933.00	94,682.40	94,682.40	94,682.40	83,587.00	0.00	0.00	11,095.40	10,253,250.60	10,253,250.60	10,253,250.60
Grupo Gasto:	100		SERVICIOS PERSONALES	10,347,933.00	0.00	10,347,933.00	94,682.40	94,682.40	94,682.40	83,587.00	0.00	0.00	11,095.40	10,253,250.60	10,253,250.60	10,253,250.60
11100	Sueldos Básicos	0	SIN-TRF	6,723,672.00	0.00	6,723,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,723,672.00	6,723,672.00	6,723,672.00
11510	Decimotercer Mes	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11520	Decimocuarto Mes	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11600	Complementos	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11731	Contribuciones al Instituto de	0	SIN-TRF	739,604.00	0.00	739,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739,604.00	739,604.00	739,604.00







República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	18,859,570.00	0.00	18,859,570.00	15,000.00	15,000.00	15,000.00	885,120.83	0.00	0.00	-870,120.83	18,844,570.00	18,844,570.00	18,844,570.00
11100	Sueldos Básicos	0	SIN-TRF	12,170,400.00	0.00	12,170,400.00	15,000.00	15,000.00	15,000.00	841,500.00	0.00	0.00	-826,500.00	12,155,400.00	12,155,400.00	12,155,400.00
11510	Decimotercer Mes	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	43,620.83	0.00	0.00	-43,620.83	1,014,200.00	1,014,200.00	1,014,200.00
11520	Decimocuarto Mes	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11600	Complementos	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,338,744.00	0.00	1,338,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,744.00	1,338,744.00	1,338,744.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	882,354.00	0.00	882,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,354.00	882,354.00	882,354.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	993,916.00	0.00	993,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,916.00	993,916.00	993,916.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	431,556.00	0.00	431,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,556.00	431,556.00	431,556.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	120,775,555.00	0.00	120,775,555.00	6,452,397.00	6,452,397.00	6,452,397.00	6,452,397.00	0.00	0.00	0.00	114,323,158.00	114,323,158.00	114,323,158.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	120,775,555.00	0.00	120,775,555.00	6,452,397.00	6,452,397.00	6,452,397.00	6,452,397.00	0.00	0.00	0.00	114,323,158.00	114,323,158.00	114,323,158.00
SPr	0		-	120,775,555.00	0.00	120,775,555.00	6,452,397.00	6,452,397.00	6,452,397.00	6,452,397.00	0.00	0.00	0.00	114,323,158.00	114,323,158.00	114,323,158.00
Py	0		-	120,775,555.00	0.00	120,775,555.00	6,452,397.00	6,452,397.00	6,452,397.00	6,452,397.00	0.00	0.00	0.00	114,323,158.00	114,323,158.00	114,323,158.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	120,775,555.00	0.00	120,775,555.00	6,452,397.00	6,452,397.00	6,452,397.00	6,452,397.00	0.00	0.00	0.00	114,323,158.00	114,323,158.00	114,323,158.00
Grupo Gasto:	100		SERVICIOS PERSONALES	120,775,555.00	0.00	120,775,555.00	6,452,397.00	6,452,397.00	6,452,397.00	6,452,397.00	0.00	0.00	0.00	114,323,158.00	114,323,158.00	114,323,158.00
11100	Sueldos Básicos	0	SIN-TRF	78,015,048.00	0.00	78,015,048.00	6,452,397.00	6,452,397.00	6,452,397.00	6,452,397.00	0.00	0.00	0.00	71,562,651.00	71,562,651.00	71,562,651.00
11510	Decimotercer Mes	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11520	Decimocuarto Mes	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11600	Complementos	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	8,581,655.00	0.00	8,581,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,581,655.00	8,581,655.00	8,581,655.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	5,656,091.00	0.00	5,656,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,656,091.00	5,656,091.00	5,656,091.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	6,371,229.00	0.00	6,371,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,371,229.00	6,371,229.00	6,371,229.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,647,770.00	0.00	2,647,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647,770.00	2,647,770.00	2,647,770.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	863,917,447.00	0.00	863,917,447.00	61,222,873.15	61,222,873.15	61,222,873.15	61,222,873.15	0.00	0.00	0.00	802,694,573.85	802,694,573.85	802,694,573.85
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	863,917,447.00	0.00	863,917,447.00	61,222,873.15	61,222,873.15	61,222,873.15	61,222,873.15	0.00	0.00	0.00	802,694,573.85	802,694,573.85	802,694,573.85
SPr	0		-	863,917,447.00	0.00	863,917,447.00	61,222,873.15	61,222,873.15	61,222,873.15	61,222,873.15	0.00	0.00	0.00	802,694,573.85	802,694,573.85	802,694,573.85
Py	0		-	863,917,447.00	0.00	863,917,447.00	61,222,873.15	61,222,873.15	61,222,873.15	61,222,873.15	0.00	0.00	0.00	802,694,573.85	802,694,573.85	802,694,573.85
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	32,091,560.00	0.00	32,091,560.00	1,733,563.91	1,733,563.91	1,733,563.91	1,733,563.91	0.00	0.00	0.00	30,357,996.09	30,357,996.09	30,357,996.09
Grupo Gasto:	100		SERVICIOS PERSONALES	32,091,560.00	0.00	32,091,560.00	1,733,563.91	1,733,563.91	1,733,563.91	1,733,563.91	0.00	0.00	0.00	30,357,996.09	30,357,996.09	30,357,996.09
11100	Sueldos Básicos	0	SIN-TRF	20,802,767.00	0.00	20,802,767.00	1,733,563.91	1,733,563.91	1,733,563.91	1,733,563.91	0.00	0.00	0.00	19,069,203.09	19,069,203.09	19,069,203.09
11510	Decimotercer Mes	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11520	Decimocuarto Mes	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11600	Complementos	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,288,304.00	0.00	2,288,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288,304.00	2,288,304.00	2,288,304.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,508,201.00	0.00	1,508,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,201.00	1,508,201.00	1,508,201.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,698,893.00	0.00	1,698,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698,893.00	1,698,893.00	1,698,893.00



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### EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



23/09/2024 13:27:00

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11750	Contribuciones para Seguro Social	0	SIN-TRF	592,703.00	0.00	592,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,703.00	592,703.00	592,703.00
Obra	2 SERVICIOS DE INVESTIGACION			813,345,896.00	0.00	813,345,896.00	58,513,584.20	58,513,584.20	58,513,584.20	58,513,584.20	0.00	0.00	0.00	0.00	754,832,311.80	754,832,311.80	754,832,311.80
Grupo Gasto:	100 SERVICIOS PERSONALES			813,345,896.00	0.00	813,345,896.00	58,513,584.20	58,513,584.20	58,513,584.20	58,513,584.20	0.00	0.00	0.00	0.00	754,832,311.80	754,832,311.80	754,832,311.80
11100	Sueldos Básicos	0	SIN-TRF	527,319,624.00	0.00	527,319,624.00	39,639,320.65	39,639,320.65	39,639,320.65	39,639,320.65	0.00	0.00	0.00	0.00	487,680,303.35	487,680,303.35	487,680,303.35
11510	Decimotercer Mes	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	
11520	Decimocuarto Mes	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00	
11600	Complementos	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	18,874,263.55	18,874,263.55	18,874,263.55	18,874,263.55	0.00	0.00	0.00	25,069,038.45	25,069,038.45	25,069,038.45	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	58,005,158.00	0.00	58,005,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,005,158.00	58,005,158.00	58,005,158.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	38,230,672.00	0.00	38,230,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,230,672.00	38,230,672.00	38,230,672.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	43,064,435.00	0.00	43,064,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,064,435.00	43,064,435.00	43,064,435.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	14,896,101.00	0.00	14,896,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,896,101.00	14,896,101.00	14,896,101.00	
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			3,593,038.00	0.00	3,593,038.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	3,398,638.00	3,398,638.00	3,398,638.00	
Grupo Gasto:	100 SERVICIOS PERSONALES			3,593,038.00	0.00	3,593,038.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	3,398,638.00	3,398,638.00	3,398,638.00	
11100	Sueldos Básicos	0	SIN-TRF	2,332,800.00	0.00	2,332,800.00	194,400.00	194,400.00	194,400.00	194,400.00	0.00	0.00	0.00	2,138,400.00	2,138,400.00	2,138,400.00	
11510	Decimotercer Mes	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11520	Decimocuarto Mes	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11600	Complementos	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	256,608.00	0.00	256,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,608.00	256,608.00	256,608.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	169,128.00	0.00	169,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,128.00	169,128.00	169,128.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	190,512.00	0.00	190,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,512.00	190,512.00	190,512.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	60,790.00	0.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00	
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			14,886,953.00	0.00	14,886,953.00	781,325.04	781,325.04	781,325.04	781,325.04	0.00	0.00	0.00	14,105,627.96	14,105,627.96	14,105,627.96	
Grupo Gasto:	100 SERVICIOS PERSONALES			14,886,953.00	0.00	14,886,953.00	781,325.04	781,325.04	781,325.04	781,325.04	0.00	0.00	0.00	14,105,627.96	14,105,627.96	14,105,627.96	
11100	Sueldos Básicos	0	SIN-TRF	9,408,000.00	0.00	9,408,000.00	781,325.04	781,325.04	781,325.04	781,325.04	0.00	0.00	0.00	8,626,674.96	8,626,674.96	8,626,674.96	
11510	Decimotercer Mes	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00	
11520	Decimocuarto Mes	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00	
11600	Complementos	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,034,880.00	0.00	1,034,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,880.00	1,034,880.00	1,034,880.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	682,080.00	0.00	682,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,080.00	682,080.00	682,080.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,075,648.00	0.00	1,075,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,648.00	1,075,648.00	1,075,648.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	334,345.00	0.00	334,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,345.00	334,345.00	334,345.00	
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			99,493,803.00	0.00	99,493,803.00	5,354,616.60	5,354,616.60	5,354,616.60	5,354,616.60	0.00	0.00	0.00	94,139,186.40	94,139,186.40	94,139,186.40	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			99,493,803.00	0.00	99,493,803.00	5,354,616.60	5,354,616.60	5,354,616.60	5,354,616.60	0.00	0.00	0.00	94,139,186.40	94,139,186.40	94,139,186.40	
SPr	0 -			99,493,803.00	0.00	99,493,803.00	5,354,616.60	5,354,616.60	5,354,616.60	5,354,616.60	0.00	0.00	0.00	94,139,186.40	94,139,186.40	94,139,186.40	
Py	0 -			99,493,803.00	0.00	99,493,803.00	5,354,616.60	5,354,616.60	5,354,616.60	5,354,616.60	0.00	0.00	0.00	94,139,186.40	94,139,186.40	94,139,186.40	
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			99,493,803.00	0.00	99,493,803.00	5,354,616.60	5,354,616.60	5,354,616.60	5,354,616.60	0.00	0.00	0.00	94,139,186.40	94,139,186.40	94,139,186.40	
Grupo Gasto:	100 SERVICIOS PERSONALES			99,493,803.00	0.00	99,493,803.00	5,354,616.60	5,354,616.60	5,354,616.60	5,354,616.60	0.00	0.00	0.00	94,139,186.40	94,139,186.40	94,139,186.40	





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN-TRF	64,269,020.00	0.00	64,269,020.00	5,354,616.60	5,354,616.60	5,354,616.60	5,354,616.60	0.00	0.00	0.00	58,914,403.40	58,914,403.40	58,914,403.40
11510	Decimotercer Mes	0	SIN-TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11520	Decimocuarto Mes	0	SIN-TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11600	Complementos	0	SIN-TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	7,069,592.00	0.00	7,069,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,069,592.00	7,069,592.00	7,069,592.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	4,659,504.00	0.00	4,659,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,504.00	4,659,504.00	4,659,504.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	5,248,636.00	0.00	5,248,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,248,636.00	5,248,636.00	5,248,636.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,179,795.00	0.00	2,179,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179,795.00	2,179,795.00	2,179,795.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			242,471,313.00	0.00	242,471,313.00	9,192,142.99	9,192,142.99	9,192,142.99	9,192,142.99	0.00	0.00	0.00	233,279,170.01	233,279,170.01	233,279,170.01
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			242,471,313.00	0.00	242,471,313.00	9,192,142.99	9,192,142.99	9,192,142.99	9,192,142.99	0.00	0.00	0.00	233,279,170.01	233,279,170.01	233,279,170.01
SPr	0 -			242,471,313.00	0.00	242,471,313.00	9,192,142.99	9,192,142.99	9,192,142.99	9,192,142.99	0.00	0.00	0.00	233,279,170.01	233,279,170.01	233,279,170.01
Py	0 -			242,471,313.00	0.00	242,471,313.00	9,192,142.99	9,192,142.99	9,192,142.99	9,192,142.99	0.00	0.00	0.00	233,279,170.01	233,279,170.01	233,279,170.01
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			22,823,365.00	0.00	22,823,365.00	1,232,682.17	1,232,682.17	1,232,682.17	1,232,682.17	0.00	0.00	0.00	21,590,682.83	21,590,682.83	21,590,682.83
	Grupo Gasto: 100 SERVICIOS PERSONALES			22,823,365.00	0.00	22,823,365.00	1,232,682.17	1,232,682.17	1,232,682.17	1,232,682.17	0.00	0.00	0.00	21,590,682.83	21,590,682.83	21,590,682.83
11100	Sueldos Básicos	0	SIN-TRF	14,792,186.00	0.00	14,792,186.00	1,232,682.17	1,232,682.17	1,232,682.17	1,232,682.17	0.00	0.00	0.00	13,559,503.83	13,559,503.83	13,559,503.83
11510	Decimotercer Mes	0	SIN-TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11520	Decimocuarto Mes	0	SIN-TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11600	Complementos	0	SIN-TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,627,140.00	0.00	1,627,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,140.00	1,627,140.00	1,627,140.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,072,434.00	0.00	1,072,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,434.00	1,072,434.00	1,072,434.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,208,029.00	0.00	1,208,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208,029.00	1,208,029.00	1,208,029.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	425,530.00	0.00	425,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,530.00	425,530.00	425,530.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			6,538,730.00	0.00	6,538,730.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	6,187,230.00	6,187,230.00	6,187,230.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			6,538,730.00	0.00	6,538,730.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	6,187,230.00	6,187,230.00	6,187,230.00
11100	Sueldos Básicos	0	SIN-TRF	4,218,000.00	0.00	4,218,000.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	3,866,500.00	3,866,500.00	3,866,500.00
11510	Decimotercer Mes	0	SIN-TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11520	Decimocuarto Mes	0	SIN-TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11600	Complementos	0	SIN-TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	463,980.00	0.00	463,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,980.00	463,980.00	463,980.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	305,805.00	0.00	305,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,805.00	305,805.00	305,805.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	344,470.00	0.00	344,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,470.00	344,470.00	344,470.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	151,975.00	0.00	151,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,975.00	151,975.00	151,975.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			14,726,277.00	0.00	14,726,277.00	1,271,160.82	1,271,160.82	1,271,160.82	1,271,160.82	0.00	0.00	0.00	13,455,116.18	13,455,116.18	13,455,116.18
	Grupo Gasto: 100 SERVICIOS PERSONALES			14,726,277.00	0.00	14,726,277.00	1,271,160.82	1,271,160.82	1,271,160.82	1,271,160.82	0.00	0.00	0.00	13,455,116.18	13,455,116.18	13,455,116.18
11100	Sueldos Básicos	0	SIN-TRF	9,505,200.00	0.00	9,505,200.00	1,271,160.82	1,271,160.82	1,271,160.82	1,271,160.82	0.00	0.00	0.00	8,234,039.18	8,234,039.18	8,234,039.18
11510	Decimotercer Mes	0	SIN-TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11520	Decimocuarto Mes	0	SIN-TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11600	Complementos	0	SIN-TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,177,769.00	0.00	2,177,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,769.00	2,177,769.00	2,177,769.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,435,348.00	0.00	1,435,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,348.00	1,435,348.00	1,435,348.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,616,828.00	0.00	1,616,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616,828.00	1,616,828.00	1,616,828.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			13,325,313.00	0.00	13,325,313.00	3,476,309.81	3,476,309.81	3,476,309.81	3,476,309.81	0.00	0.00	0.00	0.00	9,849,003.19	9,849,003.19	9,849,003.19
Grupo Gasto:	100 SERVICIOS PERSONALES			13,325,313.00	0.00	13,325,313.00	3,476,309.81	3,476,309.81	3,476,309.81	3,476,309.81	0.00	0.00	0.00	0.00	9,849,003.19	9,849,003.19	9,849,003.19
11100	Sueldos Básicos	0	SIN-TRF	9,016,992.00	0.00	9,016,992.00	3,476,309.81	3,476,309.81	3,476,309.81	3,476,309.81	0.00	0.00	0.00	0.00	5,540,682.19	5,540,682.19	5,540,682.19
11510	Decimotercer Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00	
11520	Decimocuarto Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00	
11600	Complementos	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	991,869.00	0.00	991,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,869.00	991,869.00	991,869.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	82,656.00	0.00	82,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,656.00	82,656.00	82,656.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	736,388.00	0.00	736,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736,388.00	736,388.00	736,388.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	243,160.00	0.00	243,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,160.00	243,160.00	243,160.00	
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			7,605,406.00	0.00	7,605,406.00	2,048,935.83	2,048,935.83	2,048,935.83	2,048,935.83	0.00	0.00	0.00	5,556,470.17	5,556,470.17	5,556,470.17	
Grupo Gasto:	100 SERVICIOS PERSONALES			7,605,406.00	0.00	7,605,406.00	2,048,935.83	2,048,935.83	2,048,935.83	2,048,935.83	0.00	0.00	0.00	5,556,470.17	5,556,470.17	5,556,470.17	
11100	Sueldos Básicos	0	SIN-TRF	4,917,446.00	0.00	4,917,446.00	2,048,935.83	2,048,935.83	2,048,935.83	2,048,935.83	0.00	0.00	0.00	2,868,510.17	2,868,510.17	2,868,510.17	
11510	Decimotercer Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00	
11520	Decimocuarto Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00	
11600	Complementos	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	540,919.00	0.00	540,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,919.00	540,919.00	540,919.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	356,515.00	0.00	356,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,515.00	356,515.00	356,515.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	401,591.00	0.00	401,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,591.00	401,591.00	401,591.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	159,574.00	0.00	159,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,574.00	159,574.00	159,574.00	
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			5,032,339.00	0.00	5,032,339.00	1,162,692.10	1,162,692.10	1,162,692.10	1,162,692.10	0.00	0.00	0.00	3,869,646.90	3,869,646.90	3,869,646.90	
Grupo Gasto:	100 SERVICIOS PERSONALES			5,032,339.00	0.00	5,032,339.00	1,162,692.10	1,162,692.10	1,162,692.10	1,162,692.10	0.00	0.00	0.00	3,869,646.90	3,869,646.90	3,869,646.90	
11100	Sueldos Básicos	0	SIN-TRF	3,258,264.00	0.00	3,258,264.00	1,162,692.10	1,162,692.10	1,162,692.10	1,162,692.10	0.00	0.00	0.00	2,095,571.90	2,095,571.90	2,095,571.90	
11510	Decimotercer Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00	
11520	Decimocuarto Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00	
11600	Complementos	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	358,409.00	0.00	358,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,409.00	358,409.00	358,409.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	236,224.00	0.00	236,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,224.00	236,224.00	236,224.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	266,092.00	0.00	266,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,092.00	266,092.00	266,092.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00	
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			4,936,378.00	0.00	4,936,378.00	1,343,750.00	1,343,750.00	1,343,750.00	1,343,750.00	0.00	0.00	0.00	3,592,628.00	3,592,628.00	3,592,628.00	
Grupo Gasto:	100 SERVICIOS PERSONALES			4,936,378.00	0.00	4,936,378.00	1,343,750.00	1,343,750.00	1,343,750.00	1,343,750.00	0.00	0.00	0.00	3,592,628.00	3,592,628.00	3,592,628.00	
11100	Sueldos Básicos	0	SIN-TRF	3,225,000.00	0.00	3,225,000.00	1,343,750.00	1,343,750.00	1,343,750.00	1,343,750.00	0.00	0.00	0.00	1,881,250.00	1,881,250.00	1,881,250.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11510	Decimotercer Mes	0	SIN-TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11520	Decimocuarto Mes	0	SIN-TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11600	Complementos	0	SIN-TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	354,750.00	0.00	354,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,750.00	354,750.00	354,750.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	233,812.00	0.00	233,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,812.00	233,812.00	233,812.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	263,375.00	0.00	263,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,375.00	263,375.00	263,375.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			335,951.00	0.00	335,951.00	90,500.00	90,500.00	90,500.00	90,500.00	0.00	0.00	0.00	0.00	245,451.00	245,451.00	245,451.00
Grupo Gasto:	100 SERVICIOS PERSONALES			335,951.00	0.00	335,951.00	90,500.00	90,500.00	90,500.00	90,500.00	0.00	0.00	0.00	0.00	245,451.00	245,451.00	245,451.00
11100	Sueldos Básicos	0	SIN-TRF	217,200.00	0.00	217,200.00	90,500.00	90,500.00	90,500.00	90,500.00	0.00	0.00	0.00	0.00	126,700.00	126,700.00	126,700.00
11510	Decimotercer Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			336,478.00	0.00	336,478.00	90,500.00	90,500.00	90,500.00	90,500.00	0.00	0.00	0.00	0.00	245,978.00	245,978.00	245,978.00
Grupo Gasto:	100 SERVICIOS PERSONALES			336,478.00	0.00	336,478.00	90,500.00	90,500.00	90,500.00	90,500.00	0.00	0.00	0.00	0.00	245,978.00	245,978.00	245,978.00
11100	Sueldos Básicos	0	SIN-TRF	217,200.00	0.00	217,200.00	90,500.00	90,500.00	90,500.00	90,500.00	0.00	0.00	0.00	0.00	126,700.00	126,700.00	126,700.00
11510	Decimotercer Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	7,601.00	0.00	7,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.00	7,601.00	7,601.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			6,178,716.00	0.00	6,178,716.00	1,666,795.00	1,666,795.00	1,666,795.00	1,666,795.00	0.00	0.00	0.00	0.00	4,511,921.00	4,511,921.00	4,511,921.00
Grupo Gasto:	100 SERVICIOS PERSONALES			6,178,716.00	0.00	6,178,716.00	1,666,795.00	1,666,795.00	1,666,795.00	1,666,795.00	0.00	0.00	0.00	0.00	4,511,921.00	4,511,921.00	4,511,921.00
11100	Sueldos Básicos	0	SIN-TRF	4,000,310.00	0.00	4,000,310.00	1,666,795.00	1,666,795.00	1,666,795.00	1,666,795.00	0.00	0.00	0.00	0.00	2,333,515.00	2,333,515.00	2,333,515.00
11510	Decimotercer Mes	0	SIN-TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11520	Decimocuarto Mes	0	SIN-TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11600	Complementos	0	SIN-TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	440,034.00	0.00	440,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,034.00	440,034.00	440,034.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	290,023.00	0.00	290,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,023.00	290,023.00	290,023.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	326,692.00	0.00	326,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,692.00	326,692.00	326,692.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	121,580.00	0.00	121,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,580.00	121,580.00	121,580.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
SPr	0		-	4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
Py	0		-	4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
11100			Sueldos Básicos	2,636,400.00	0.00	2,636,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,636,400.00	2,636,400.00	2,636,400.00
11510			Decimotercer Mes	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11520			Decimocuarto Mes	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11600			Complementos	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11731			Contribuciones al Instituto de Previsión Militar - Cuota Patronal	290,004.00	0.00	290,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,004.00	290,004.00	290,004.00
11732			Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	191,139.00	0.00	191,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,139.00	191,139.00	191,139.00
11733			Contribuciones al Instituto de Previsión Militar - Reserva Laboral	215,306.00	0.00	215,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,306.00	215,306.00	215,306.00
11750			Contribuciones para Seguro Social	91,185.00	0.00	91,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,185.00	91,185.00	91,185.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	322,843,151.00	0.00	322,843,151.00	17,374,168.20	17,374,168.20	17,374,168.20	17,374,168.20	0.00	0.00	0.00	0.00	0.00	305,468,982.80	305,468,982.80	305,468,982.80
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	322,843,151.00	0.00	322,843,151.00	17,374,168.20	17,374,168.20	17,374,168.20	17,374,168.20	0.00	0.00	0.00	0.00	0.00	305,468,982.80	305,468,982.80	305,468,982.80
SPr	0		-	322,843,151.00	0.00	322,843,151.00	17,374,168.20	17,374,168.20	17,374,168.20	17,374,168.20	0.00	0.00	0.00	0.00	0.00	305,468,982.80	305,468,982.80	305,468,982.80
Py	0		-	322,843,151.00	0.00	322,843,151.00	17,374,168.20	17,374,168.20	17,374,168.20	17,374,168.20	0.00	0.00	0.00	0.00	0.00	305,468,982.80	305,468,982.80	305,468,982.80
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	322,843,151.00	0.00	322,843,151.00	17,374,168.20	17,374,168.20	17,374,168.20	17,374,168.20	0.00	0.00	0.00	0.00	0.00	305,468,982.80	305,468,982.80	305,468,982.80
Grupo Gasto:	100		SERVICIOS PERSONALES	322,843,151.00	0.00	322,843,151.00	17,374,168.20	17,374,168.20	17,374,168.20	17,374,168.20	0.00	0.00	0.00	0.00	0.00	305,468,982.80	305,468,982.80	305,468,982.80
11100			Sueldos Básicos	205,657,924.00	0.00	205,657,924.00	17,374,168.20	17,374,168.20	17,374,168.20	17,374,168.20	0.00	0.00	0.00	0.00	0.00	188,283,755.80	188,283,755.80	188,283,755.80
11510			Decimotercer Mes	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11520			Decimocuarto Mes	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11600			Complementos	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11731			Contribuciones al Instituto de Previsión Militar - Cuota Patronal	17,026,736.00	0.00	17,026,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,026,736.00	17,026,736.00	17,026,736.00
11732			Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	11,028,037.00	0.00	11,028,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,028,037.00	11,028,037.00	11,028,037.00
11733			Contribuciones al Instituto de Previsión Militar - Reserva Laboral	12,422,386.00	0.00	12,422,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,422,386.00	12,422,386.00	12,422,386.00
11750			Contribuciones para Seguro Social	3,974,152.00	0.00	3,974,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974,152.00	3,974,152.00	3,974,152.00
12100			Sueldos Básicos	17,893,572.00	0.00	17,893,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,893,572.00	17,893,572.00	17,893,572.00
12410			Decimotercer Mes	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12420			Decimocuarto Mes	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12550			Contribuciones para Seguro Social	443,602.00	0.00	443,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,602.00	443,602.00	443,602.00
TOTAL GENERAL :				7,363,911,133.00	42,259,668.00	7,406,170,801.00	609,989,404.80	609,989,404.80	609,989,404.80	504,864,012.47	0.00	0.00	105,125,392.33	6,796,181,396.20	6,796,181,396.20	6,796,181,396.20		



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	1,483,743,795.00	70,537,560.00	1,554,281,355.00	145,389,011.72	145,389,011.72	142,616,255.11	91,131,843.17	0.00	2,772,756.61	51,484,411.94	1,408,892,343.28	1,408,892,343.28	1,411,665,099.89
GA	001		GERENCIA CENTRAL	1,483,743,795.00	70,537,560.00	1,554,281,355.00	145,389,011.72	145,389,011.72	142,616,255.11	91,131,843.17	0.00	2,772,756.61	51,484,411.94	1,408,892,343.28	1,408,892,343.28	1,411,665,099.89
UE	001		DESPACHO MINISTERIAL	5,600,000.00	7,269,226.00	12,869,226.00	3,978.30	3,978.30	3,978.30	3,978.30	0.00	0.00	0.00	12,865,247.70	12,865,247.70	12,865,247.70
Pr	01		ACTIVIDADES CENTRALES	5,600,000.00	7,269,226.00	12,869,226.00	3,978.30	3,978.30	3,978.30	3,978.30	0.00	0.00	0.00	12,865,247.70	12,865,247.70	12,865,247.70
SPr	0		-	5,600,000.00	7,269,226.00	12,869,226.00	3,978.30	3,978.30	3,978.30	3,978.30	0.00	0.00	0.00	12,865,247.70	12,865,247.70	12,865,247.70
Py	0		-	5,600,000.00	7,269,226.00	12,869,226.00	3,978.30	3,978.30	3,978.30	3,978.30	0.00	0.00	0.00	12,865,247.70	12,865,247.70	12,865,247.70
Obra	1		DIRECCION Y COORDINACION SUPERIOR	5,600,000.00	7,269,226.00	12,869,226.00	3,978.30	3,978.30	3,978.30	3,978.30	0.00	0.00	0.00	12,865,247.70	12,865,247.70	12,865,247.70
Grupo Gasto:	200		SERVICIOS NO PERSONALES	5,600,000.00	7,269,226.00	12,869,226.00	3,978.30	3,978.30	3,978.30	3,978.30	0.00	0.00	0.00	12,865,247.70	12,865,247.70	12,865,247.70
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	300,229.00	300,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,229.00	300,229.00	300,229.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	507,480.00	507,480.00	4,600.30	4,600.30	4,600.30	4,600.30	0.00	0.00	0.00	502,879.70	502,879.70	502,879.70
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	1,213,986.00	1,213,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213,986.00	1,213,986.00	1,213,986.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	16,503.00	16,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,503.00	16,503.00	16,503.00
25700	Servicio de Internet	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	89,200.00	89,200.00	4,650.00	4,650.00	4,650.00	4,650.00	0.00	0.00	0.00	84,550.00	84,550.00	84,550.00
26120	Pasajes al Exterior	0	SIN-TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
26210	Viáticos Nacionales	0	SIN-TRF	5,600,000.00	2,002,320.00	7,602,320.00	-5,272.00	-5,272.00	-5,272.00	-5,272.00	0.00	0.00	0.00	7,607,592.00	7,607,592.00	7,607,592.00
26220	Viáticos al Exterior	0	SIN-TRF	0.00	1,909,148.00	1,909,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,909,148.00	1,909,148.00	1,909,148.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	579,360.00	579,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579,360.00	579,360.00	579,360.00
UE	002		SECRETARIA GENERAL	775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	488,240.00	488,240.00	488,240.00
Pr	01		ACTIVIDADES CENTRALES	775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	488,240.00	488,240.00	488,240.00
SPr	0		-	775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	488,240.00	488,240.00	488,240.00
Py	0		-	775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	488,240.00	488,240.00	488,240.00
Obra	2		SERVICIOS DE SECRETARIA GENERAL	775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	488,240.00	488,240.00	488,240.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	488,240.00	488,240.00	488,240.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	250,000.00	-135,610.00	114,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,390.00	114,390.00	114,390.00
26210	Viáticos Nacionales	0	SIN-TRF	375,000.00	0.00	375,000.00	1,150.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	373,850.00	373,850.00	373,850.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Pr	01		ACTIVIDADES CENTRALES	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
SPr	0		-	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Py	0		-	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00



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Table with 16 columns: Obj, Descripcion Objeto, Benef, Descripcion Benef, Presupuesto (Aprobado, Modificaciones, vigente), Ejecucion (precompromiso, Compromiso, Devengado, Pago), Saldo (Por Comprometer, Por devengar, Deuda Flotante), and Disponible (vigente - precompromiso, Vigente - compromiso, Vigente - Devengado). The table lists budget items for 'PLANEAMIENTO Y EVALUACION DE GESTION' and 'SERVICIOS ADMINISTRATIVOS Y CONTABLES' with various sub-items and their corresponding financial values.



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
COOPERACION EXTERNA																
Grupo Gasto:	200	SERVICIOS NO PERSONALES		954,500.00	-67,500.00	887,000.00	33,787.00	33,787.00	33,787.00	33,787.00	0.00	0.00	0.00	853,213.00	853,213.00	853,213.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	155,000.00	-155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	167,000.00	267,000.00	33,787.00	33,787.00	33,787.00	33,787.00	0.00	0.00	0.00	233,213.00	233,213.00	233,213.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	12,000.00	-2,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN-TRF	160,000.00	-60,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	101,000.00	-21,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	342,500.00	57,500.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		302,210,618.00	84,567,963.00	386,778,581.00	16,148,229.97	16,148,229.97	15,520,417.47	7,115,797.87	0.00	627,812.50	8,404,619.60	370,630,351.03	370,630,351.03	371,258,163.53
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		302,210,618.00	84,567,963.00	386,778,581.00	16,148,229.97	16,148,229.97	15,520,417.47	7,115,797.87	0.00	627,812.50	8,404,619.60	370,630,351.03	370,630,351.03	371,258,163.53
SPr	0	-		302,210,618.00	84,567,963.00	386,778,581.00	16,148,229.97	16,148,229.97	15,520,417.47	7,115,797.87	0.00	627,812.50	8,404,619.60	370,630,351.03	370,630,351.03	371,258,163.53
Py	0	-		302,210,618.00	84,567,963.00	386,778,581.00	16,148,229.97	16,148,229.97	15,520,417.47	7,115,797.87	0.00	627,812.50	8,404,619.60	370,630,351.03	370,630,351.03	371,258,163.53
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		22,091,888.00	7,512,225.00	29,604,113.00	829,762.10	829,762.10	584,237.10	237,857.10	0.00	245,525.00	346,380.00	28,774,350.90	28,774,350.90	29,019,875.90
Grupo Gasto:	200	SERVICIOS NO PERSONALES		22,091,888.00	7,512,225.00	29,604,113.00	829,762.10	829,762.10	584,237.10	237,857.10	0.00	245,525.00	346,380.00	28,774,350.90	28,774,350.90	29,019,875.90
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	648,186.00	0.00	648,186.00	589,260.00	589,260.00	343,735.00	0.00	0.00	245,525.00	343,735.00	58,926.00	58,926.00	304,451.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	360,000.00	-360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	4,637,600.00	9,187,988.00	13,825,588.00	16,790.00	16,790.00	16,790.00	14,145.00	0.00	0.00	2,645.00	13,808,798.00	13,808,798.00	13,808,798.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	10,584,102.00	-498,640.00	10,085,462.00	155,312.10	155,312.10	155,312.10	155,312.10	0.00	0.00	0.00	9,930,149.90	9,930,149.90	9,930,149.90
24500	Servicios de Capacitación	0	SIN-TRF	1,054,000.00	55,440.00	1,109,440.00	68,400.00	68,400.00	68,400.00	68,400.00	0.00	0.00	0.00	1,041,040.00	1,041,040.00	1,041,040.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	1,008,000.00	-21,533.00	986,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986,467.00	986,467.00	986,467.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	3,800,000.00	-1,315,730.00	2,484,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484,270.00	2,484,270.00	2,484,270.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	283,200.00	283,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,200.00	283,200.00	283,200.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	181,500.00	181,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,500.00	181,500.00	181,500.00
Obra	2	INSPECTORIA GENERAL (SEDS)		4,586,400.00	-1,314,700.00	3,271,700.00	166,775.48	166,775.48	166,775.48	17,077.50	0.00	0.00	149,697.98	3,104,924.52	3,104,924.52	3,104,924.52
Grupo Gasto:	200	SERVICIOS NO PERSONALES		4,586,400.00	-1,314,700.00	3,271,700.00	166,775.48	166,775.48	166,775.48	17,077.50	0.00	0.00	149,697.98	3,104,924.52	3,104,924.52	3,104,924.52
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	86,400.00	-86,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	270,030.00	1,270,030.00	165,105.50	165,105.50	165,105.50	17,077.50	0.00	0.00	148,028.00	1,104,924.50	1,104,924.50	1,104,924.50
26210	Viáticos Nacionales	0	SIN-TRF	3,500,000.00	-1,498,330.00	2,001,670.00	1,669.98	1,669.98	1,669.98	0.00	0.00	0.00	1,669.98	2,000,000.02	2,000,000.02	2,000,000.02
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		141,304,622.00	86,508,567.00	227,813,189.00	2,681,827.40	2,681,827.40	2,299,539.90	4,471,281.99	0.00	382,287.50	-2,171,742.09	225,131,361.60	225,131,361.60	225,513,649.10
Grupo Gasto:	200	SERVICIOS NO PERSONALES		141,304,622.00	86,508,567.00	227,813,189.00	2,681,827.40	2,681,827.40	2,299,539.90	4,471,281.99	0.00	382,287.50	-2,171,742.09	225,131,361.60	225,131,361.60	225,513,649.10
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,352,344.00	370,606.00	2,722,950.00	1,200,000.00	1,200,000.00	817,712.50	0.00	0.00	382,287.50	817,712.50	1,522,950.00	1,522,950.00	1,905,237.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	7,288,935.00	83,746,915.00	91,035,850.00	2,017.00	2,017.00	2,017.00	2,017.00	0.00	0.00	0.00	91,033,833.00	91,033,833.00	91,033,833.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	6,126,468.00	-712,974.00	5,413,494.00	590,557.51	590,557.51	590,557.51	263,650.27	0.00	0.00	326,907.24	4,822,936.49	4,822,936.49	4,822,936.49





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	242,108.00	242,108.00	1,979.58	1,979.58	1,979.58	1,979.58	0.00	0.00	0.00	240,128.42	240,128.42	240,128.42
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	1,779.00	1,779.00	1,778.80	1,778.80	1,778.80	1,778.80	0.00	0.00	0.00	0.20	0.20	0.20
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	136,875.00	-136,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	125,400,000.00	0.00	125,400,000.00	531,433.22	531,433.22	531,433.22	3,974,904.43	0.00	0.00	-3,443,471.21	124,868,566.78	124,868,566.78	124,868,566.78
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	512,629.00	512,629.00	41,719.54	41,719.54	41,719.54	41,719.54	0.00	0.00	0.00	470,909.46	470,909.46	470,909.46
26110	Pasajes Nacionales	0	SIN-TRF	0.00	1,926.00	1,926.00	1,925.10	1,925.10	1,925.10	1,925.10	0.00	0.00	0.00	0.90	0.90	0.90
26210	Viáticos Nacionales	0	SIN-TRF	0.00	1,025,270.00	1,025,270.00	179,461.65	179,461.65	179,461.65	173,352.27	0.00	0.00	6,109.38	845,808.35	845,808.35	845,808.35
27122	Impuesto sobre Bienes Inmuebles	0	SIN-TRF	0.00	15,146.00	15,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,146.00	15,146.00	15,146.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	1,125,037.00	1,125,037.00	130,955.00	130,955.00	130,955.00	9,955.00	0.00	0.00	121,000.00	994,082.00	994,082.00	994,082.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			6,000,000.00	210,000.00	6,210,000.00	9,703.14	9,703.14	9,703.14	9,703.14	0.00	0.00	0.00	6,200,296.86	6,200,296.86	6,200,296.86
Grupo Gasto:	200 SERVICIOS NO PERSONALES			6,000,000.00	210,000.00	6,210,000.00	9,703.14	9,703.14	9,703.14	9,703.14	0.00	0.00	0.00	6,200,296.86	6,200,296.86	6,200,296.86
26120	Pasajes al Exterior	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
26210	Viáticos Nacionales	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	9,703.14	9,703.14	9,703.14	9,703.14	0.00	0.00	0.00	3,190,296.86	3,190,296.86	3,190,296.86
26220	Viáticos al Exterior	0	SIN-TRF	1,800,000.00	210,000.00	2,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010,000.00	2,010,000.00	2,010,000.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			122,507,708.00	-13,387,733.00	109,119,975.00	12,401,678.57	12,401,678.57	12,401,678.57	293,223.51	0.00	0.00	12,108,455.06	96,718,296.43	96,718,296.43	96,718,296.43
Grupo Gasto:	200 SERVICIOS NO PERSONALES			122,507,708.00	-13,387,733.00	109,119,975.00	12,401,678.57	12,401,678.57	12,401,678.57	293,223.51	0.00	0.00	12,108,455.06	96,718,296.43	96,718,296.43	96,718,296.43
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	4,795,020.00	-4,230,419.00	564,601.00	8,081.88	8,081.88	8,081.88	8,081.88	0.00	0.00	0.00	556,519.12	556,519.12	556,519.12
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,525,200.00	203,133.00	1,728,333.00	95,467.40	95,467.40	95,467.40	35,637.50	0.00	0.00	59,829.90	1,632,865.60	1,632,865.60	1,632,865.60
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	100,000.00	100,000.00	43,148.00	43,148.00	43,148.00	21,574.00	0.00	0.00	21,574.00	56,852.00	56,852.00	56,852.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	4,564.00	4,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,564.00	4,564.00	4,564.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	519,482.00	519,482.00	31,659.50	31,659.50	31,659.50	0.00	0.00	0.00	31,659.50	487,822.50	487,822.50	487,822.50
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	5,672,379.00	-2,281,195.00	3,391,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,391,184.00	3,391,184.00	3,391,184.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	177,553.00	-6,796.00	170,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,757.00	170,757.00	170,757.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	60,337,556.00	-12,741,704.00	47,595,852.00	3,003,094.19	3,003,094.19	3,003,094.19	0.00	0.00	0.00	3,003,094.19	44,592,757.81	44,592,757.81	44,592,757.81
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	198,450.00	198,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,450.00	198,450.00	198,450.00
25700	Servicio de Internet	0	SIN-TRF	50,000,000.00	-11,492,998.00	38,507,002.00	8,994,824.70	8,994,824.70	8,994,824.70	0.00	0.00	0.00	8,994,824.70	29,512,177.30	29,512,177.30	29,512,177.30
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	39,547.00	39,547.00	5,707.00	5,707.00	5,707.00	5,707.00	0.00	0.00	0.00	33,840.00	33,840.00	33,840.00
26110	Pasajes Nacionales	0	SIN-TRF	0.00	112,207.00	112,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,207.00	112,207.00	112,207.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	3,122,038.00	3,122,038.00	184,679.40	184,679.40	184,679.40	158,656.63	0.00	0.00	26,022.77	2,937,358.60	2,937,358.60	2,937,358.60
27500	Gastos Judiciales	0	SIN-TRF	0.00	12,070,000.00	12,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,070,000.00	12,070,000.00	12,070,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	995,958.00	995,958.00	35,016.50	35,016.50	35,016.50	63,566.50	0.00	0.00	-28,550.00	960,941.50	960,941.50	960,941.50
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			3,300,000.00	4,879,283.00	8,179,283.00	15,697.50	15,697.50	15,697.50	2,049,998.35	0.00	0.00	-2,034,300.85	8,163,585.50	8,163,585.50	8,163,585.50
Grupo Gasto:	200 SERVICIOS NO PERSONALES			3,300,000.00	4,879,283.00	8,179,283.00	15,697.50	15,697.50	15,697.50	2,049,998.35	0.00	0.00	-2,034,300.85	8,163,585.50	8,163,585.50	8,163,585.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	300,000.00	-150,000.00	150,000.00	15,697.50	15,697.50	15,697.50	0.00	0.00	0.00	15,697.50	134,302.50	134,302.50	134,302.50



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	3,000,000.00	4,799,283.00	7,799,283.00	0.00	0.00	0.00	2,049,998.35	0.00	0.00	-2,049,998.35	7,799,283.00	7,799,283.00	7,799,283.00	
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			2,420,000.00	160,321.00	2,580,321.00	42,785.78	42,785.78	42,785.78	36,656.28	0.00	0.00	6,129.50	2,537,535.22	2,537,535.22	2,537,535.22	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,420,000.00	160,321.00	2,580,321.00	42,785.78	42,785.78	42,785.78	36,656.28	0.00	0.00	6,129.50	2,537,535.22	2,537,535.22	2,537,535.22	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	120,000.00	446,977.00	566,977.00	6,129.50	6,129.50	6,129.50	0.00	0.00	0.00	6,129.50	560,847.50	560,847.50	560,847.50	
25600	Publicidad y Propaganda	0	SIN-TRF	500,000.00	-309,500.00	190,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,500.00	190,500.00	190,500.00	
26210	Viáticos Nacionales	0	SIN-TRF	900,000.00	12,450.00	912,450.00	36,656.28	36,656.28	36,656.28	36,656.28	0.00	0.00	0.00	875,793.72	875,793.72	875,793.72	
29100	Ceremonial y Protocolo	0	SIN-TRF	900,000.00	10,394.00	910,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,394.00	910,394.00	910,394.00	
UE	008 DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)			150,355,092.00	10,345,587.00	160,700,679.00	1,709,314.39	1,709,314.39	1,565,264.39	855,080.14	0.00	144,050.00	710,184.25	158,991,364.61	158,991,364.61	159,135,414.61	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			150,355,092.00	10,345,587.00	160,700,679.00	1,709,314.39	1,709,314.39	1,565,264.39	855,080.14	0.00	144,050.00	710,184.25	158,991,364.61	158,991,364.61	159,135,414.61	
SPr	0 -			150,355,092.00	10,345,587.00	160,700,679.00	1,709,314.39	1,709,314.39	1,565,264.39	855,080.14	0.00	144,050.00	710,184.25	158,991,364.61	158,991,364.61	159,135,414.61	
Py	0 -			150,355,092.00	10,345,587.00	160,700,679.00	1,709,314.39	1,709,314.39	1,565,264.39	855,080.14	0.00	144,050.00	710,184.25	158,991,364.61	158,991,364.61	159,135,414.61	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			4,588,000.00	-3,323,000.00	1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265,000.00	1,265,000.00	1,265,000.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,588,000.00	-3,323,000.00	1,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265,000.00	1,265,000.00	1,265,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,348,000.00	-3,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,000.00	1,240,000.00	1,240,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			144,906,686.00	13,211,587.00	158,118,273.00	1,709,314.39	1,709,314.39	1,565,264.39	855,080.14	0.00	144,050.00	710,184.25	156,408,958.61	156,408,958.61	156,553,008.61	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			144,906,686.00	13,211,587.00	158,118,273.00	1,709,314.39	1,709,314.39	1,565,264.39	855,080.14	0.00	144,050.00	710,184.25	156,408,958.61	156,408,958.61	156,553,008.61	
21110	Suministro De Energía Eléctrica	0	SIN-TRF	100,600,000.00	0.00	100,600,000.00	11,094.98	11,094.98	11,094.98	11,094.98	0.00	0.00	0.00	100,588,905.02	100,588,905.02	100,588,905.02	
21200	Agua	0	SIN-TRF	8,000,000.00	0.00	8,000,000.00	440,071.84	440,071.84	440,071.84	570,166.72	0.00	0.00	-130,094.88	7,559,928.16	7,559,928.16	7,559,928.16	
21410	Correo Postal	0	SIN-TRF	0.00	60,180.00	60,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,180.00	60,180.00	60,180.00	
21420	Telefonía Fija	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
21430	Telefonía Celular	0	SIN-TRF	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	325.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	3,468,608.00	0.00	3,468,608.00	381,600.00	381,600.00	237,550.00	27,000.00	0.00	144,050.00	210,550.00	3,087,008.00	3,087,008.00	3,231,058.00	
22250	Alquiler de Equipo para Computación	0	SIN-TRF	0.00	299,701.00	299,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,701.00	299,701.00	299,701.00	
22270	Alquiler de Equipos de Comunicación	0	SIN-TRF	0.00	123,601.00	123,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,601.00	123,601.00	123,601.00	
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	17,890,492.00	7,240,565.00	25,131,057.00	4,461.34	4,461.34	4,461.34	4,461.34	0.00	0.00	0.00	25,126,595.66	25,126,595.66	25,126,595.66	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,534,822.00	439,453.00	1,974,275.00	234,011.58	234,011.58	234,011.58	231,829.80	0.00	0.00	2,181.78	1,740,263.42	1,740,263.42	1,740,263.42	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	238,639.00	238,639.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,639.00	238,639.00	238,639.00	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	61,170.00	61,170.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	60,020.00	60,020.00	60,020.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	295,866.00	295,866.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,866.00	295,866.00	295,866.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	298,000.00	298,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,000.00	298,000.00	298,000.00	
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	148,439.00	148,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,439.00	148,439.00	148,439.00	





EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	217,070.00	217,070.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	192,070.00	192,070.00	192,070.00
UE	011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			3,184,200.00	211,923.00	3,396,123.00	110,139.90	110,139.90	110,139.90	63,873.10	0.00	0.00	46,266.80	3,285,983.10	3,285,983.10	3,285,983.10
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,184,200.00	211,923.00	3,396,123.00	110,139.90	110,139.90	110,139.90	63,873.10	0.00	0.00	46,266.80	3,285,983.10	3,285,983.10	3,285,983.10
SPr	0 -			3,184,200.00	211,923.00	3,396,123.00	110,139.90	110,139.90	110,139.90	63,873.10	0.00	0.00	46,266.80	3,285,983.10	3,285,983.10	3,285,983.10
Py	0 -			3,184,200.00	211,923.00	3,396,123.00	110,139.90	110,139.90	110,139.90	63,873.10	0.00	0.00	46,266.80	3,285,983.10	3,285,983.10	3,285,983.10
Obra	3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			3,184,200.00	211,923.00	3,396,123.00	110,139.90	110,139.90	110,139.90	63,873.10	0.00	0.00	46,266.80	3,285,983.10	3,285,983.10	3,285,983.10
Grupo Gasto:	200 SERVICIOS NO PERSONALES			3,184,200.00	211,923.00	3,396,123.00	110,139.90	110,139.90	110,139.90	63,873.10	0.00	0.00	46,266.80	3,285,983.10	3,285,983.10	3,285,983.10
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,332,000.00	-15,520.00	1,316,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,480.00	1,316,480.00	1,316,480.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	892,800.00	-143,064.00	749,736.00	95,245.30	95,245.30	95,245.30	48,978.50	0.00	0.00	46,266.80	654,490.70	654,490.70	654,490.70
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	90,390.00	90,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,390.00	90,390.00	90,390.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	1,725.00	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00	1,725.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	959,400.00	0.00	959,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,400.00	959,400.00	959,400.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	39,357.00	39,357.00	14,894.60	14,894.60	14,894.60	14,894.60	0.00	0.00	0.00	24,462.40	24,462.40	24,462.40
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	119,035.00	119,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,035.00	119,035.00	119,035.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			21,519,877.00	-6,430,799.00	15,089,078.00	273,334.76	273,334.76	359,584.76	1,112,328.37	0.00	-86,250.00	-752,743.61	14,815,743.24	14,815,743.24	14,729,493.24
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			21,519,877.00	-6,430,799.00	15,089,078.00	273,334.76	273,334.76	359,584.76	1,112,328.37	0.00	-86,250.00	-752,743.61	14,815,743.24	14,815,743.24	14,729,493.24
SPr	0 -			21,519,877.00	-6,430,799.00	15,089,078.00	273,334.76	273,334.76	359,584.76	1,112,328.37	0.00	-86,250.00	-752,743.61	14,815,743.24	14,815,743.24	14,729,493.24
Py	0 -			21,519,877.00	-6,430,799.00	15,089,078.00	273,334.76	273,334.76	359,584.76	1,112,328.37	0.00	-86,250.00	-752,743.61	14,815,743.24	14,815,743.24	14,729,493.24
Obra	2 SERVICIOS DE INVESTIGACION			21,415,717.00	-6,430,799.00	14,984,918.00	273,334.76	273,334.76	359,584.76	1,112,328.37	0.00	-86,250.00	-752,743.61	14,711,583.24	14,711,583.24	14,625,333.24
Grupo Gasto:	200 SERVICIOS NO PERSONALES			21,415,717.00	-6,430,799.00	14,984,918.00	273,334.76	273,334.76	359,584.76	1,112,328.37	0.00	-86,250.00	-752,743.61	14,711,583.24	14,711,583.24	14,625,333.24
21410	Correo Postal	0	SIN-TRF	440,000.00	0.00	440,000.00	42,803.28	42,803.28	42,803.28	42,803.28	0.00	0.00	0.00	397,196.72	397,196.72	397,196.72
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,993,200.00	191,800.00	2,185,000.00	0.00	0.00	86,250.00	603,750.00	0.00	-86,250.00	-517,500.00	2,185,000.00	2,185,000.00	2,098,750.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	7,681,600.00	-7,110,243.00	571,357.00	8,325.88	8,325.88	8,325.88	0.00	0.00	0.00	8,325.88	563,031.12	563,031.12	563,031.12
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	551,800.00	-11,753.00	540,047.00	83,278.41	83,278.41	83,278.41	8,628.28	0.00	0.00	74,650.13	456,768.59	456,768.59	456,768.59
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	251,000.00	0.00	251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,000.00	251,000.00	251,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	1,299,000.00	837,305.00	2,136,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136,305.00	2,136,305.00	2,136,305.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	252,000.00	22,229.00	274,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,229.00	274,229.00	274,229.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	390,076.00	390,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,076.00	390,076.00	390,076.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN-TRF	0.00	1,955.00	1,955.00	1,954.78	1,954.78	1,954.78	0.00	0.00	0.00	1,954.78	0.22	0.22	0.22
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	3,346,000.00	79,500.00	3,425,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,425,500.00	3,425,500.00	3,425,500.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	99,860.14	0.00	0.00	-99,860.14	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	758,584.00	-558,584.00	200,000.00	0.00	0.00	0.00	199,955.10	0.00	0.00	-199,955.10	200,000.00	200,000.00	200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	4,742,533.00	-1,908,440.00	2,834,093.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,834,093.00	2,834,093.00	2,834,093.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
25700	Servicio de Internet	0	SIN-TRF	0.00	20,749.00	20,749.00	1,718.47	1,718.47	1,718.47	0.00	0.00	0.00	1,718.47	19,030.53	19,030.53	19,030.53	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	87,904.00	87,904.00	39,591.40	39,591.40	39,591.40	2,165.03	0.00	0.00	37,426.37	48,312.60	48,312.60	48,312.60	
26110	Pasajes Nacionales	0	SIN-TRF	0.00	3,150.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00	3,150.00	
26210	Viáticos Nacionales	0	SIN-TRF	0.00	857,252.00	857,252.00	70,662.54	70,662.54	70,662.54	70,662.54	0.00	0.00	0.00	786,589.46	786,589.46	786,589.46	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	466,301.00	466,301.00	25,000.00	25,000.00	25,000.00	84,504.00	0.00	0.00	-59,504.00	441,301.00	441,301.00	441,301.00	
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00	
Obra	7 SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00	
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			8,662,153.00	-2,133,314.00	6,528,839.00	362,122.50	362,122.50	362,122.50	0.00	0.00	0.00	362,122.50	6,166,716.50	6,166,716.50	6,166,716.50	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			8,662,153.00	-2,133,314.00	6,528,839.00	362,122.50	362,122.50	362,122.50	0.00	0.00	0.00	362,122.50	6,166,716.50	6,166,716.50	6,166,716.50	
SPr	0 -			8,662,153.00	-2,133,314.00	6,528,839.00	362,122.50	362,122.50	362,122.50	0.00	0.00	0.00	362,122.50	6,166,716.50	6,166,716.50	6,166,716.50	
Py	0 -			8,662,153.00	-2,133,314.00	6,528,839.00	362,122.50	362,122.50	362,122.50	0.00	0.00	0.00	362,122.50	6,166,716.50	6,166,716.50	6,166,716.50	
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			8,662,153.00	-2,133,314.00	6,528,839.00	362,122.50	362,122.50	362,122.50	0.00	0.00	0.00	362,122.50	6,166,716.50	6,166,716.50	6,166,716.50	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			8,662,153.00	-2,133,314.00	6,528,839.00	362,122.50	362,122.50	362,122.50	0.00	0.00	0.00	362,122.50	6,166,716.50	6,166,716.50	6,166,716.50	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	4,224,000.00	0.00	4,224,000.00	270,250.00	270,250.00	270,250.00	0.00	0.00	0.00	270,250.00	3,953,750.00	3,953,750.00	3,953,750.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	950,400.00	-759,506.00	190,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,894.00	190,894.00	190,894.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,487,753.00	-1,812,000.00	1,675,753.00	66,872.50	66,872.50	66,872.50	0.00	0.00	0.00	66,872.50	1,608,880.50	1,608,880.50	1,608,880.50	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	101,301.00	101,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,301.00	101,301.00	101,301.00	
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	44,994.00	44,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,994.00	44,994.00	44,994.00	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	241,897.00	241,897.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	216,897.00	216,897.00	216,897.00	
UE	014 DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			30,000,000.00	13,727,265.00	43,727,265.00	7,883,261.90	7,883,261.90	7,164,511.90	7,164,511.90	0.00	718,750.00	0.00	35,844,003.10	35,844,003.10	36,562,753.10	
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			30,000,000.00	13,727,265.00	43,727,265.00	7,883,261.90	7,883,261.90	7,164,511.90	7,164,511.90	0.00	718,750.00	0.00	35,844,003.10	35,844,003.10	36,562,753.10	
SPr	0 -			30,000,000.00	13,727,265.00	43,727,265.00	7,883,261.90	7,883,261.90	7,164,511.90	7,164,511.90	0.00	718,750.00	0.00	35,844,003.10	35,844,003.10	36,562,753.10	
Py	0 -			30,000,000.00	13,727,265.00	43,727,265.00	7,883,261.90	7,883,261.90	7,164,511.90	7,164,511.90	0.00	718,750.00	0.00	35,844,003.10	35,844,003.10	36,562,753.10	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			0.00	12,252,265.00	12,252,265.00	2,125,039.28	2,125,039.28	1,406,289.28	1,406,289.28	0.00	718,750.00	0.00	10,127,225.72	10,127,225.72	10,845,975.72	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			0.00	12,252,265.00	12,252,265.00	2,125,039.28	2,125,039.28	1,406,289.28	1,406,289.28	0.00	718,750.00	0.00	10,127,225.72	10,127,225.72	10,845,975.72	







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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
				4,847,513.00	-3,893,397.00	954,116.00	74,876.50	74,876.50	74,876.50	0.00	0.00	0.00	74,876.50	879,239.50	879,239.50	879,239.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	103,663.00	-103,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	4,240,800.00	-3,491,538.00	749,262.00	31,487.00	31,487.00	31,487.00	0.00	0.00	0.00	31,487.00	717,775.00	717,775.00	717,775.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	30,854.00	30,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,854.00	30,854.00	30,854.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	453,050.00	-453,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	124,000.00	174,000.00	43,389.50	43,389.50	43,389.50	0.00	0.00	0.00	43,389.50	130,610.50	130,610.50	130,610.50
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			4,427,315.00	-4,216,162.00	211,153.00	14,432.50	14,432.50	14,432.50	33,925.00	0.00	0.00	-19,492.50	196,720.50	196,720.50	196,720.50
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,427,315.00	-4,216,162.00	211,153.00	14,432.50	14,432.50	14,432.50	33,925.00	0.00	0.00	-19,492.50	196,720.50	196,720.50	196,720.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,218,400.00	-2,218,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	86,153.00	186,153.00	14,432.50	14,432.50	14,432.50	33,925.00	0.00	0.00	-19,492.50	171,720.50	171,720.50	171,720.50
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,058,915.00	-2,058,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	-25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			1,520,397.00	-922,165.00	598,232.00	4,098.12	4,098.12	4,098.12	37,333.12	0.00	0.00	-33,235.00	594,133.88	594,133.88	594,133.88
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,520,397.00	-922,165.00	598,232.00	4,098.12	4,098.12	4,098.12	37,333.12	0.00	0.00	-33,235.00	594,133.88	594,133.88	594,133.88
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	216,000.00	-216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	954,397.00	-611,165.00	343,232.00	4,098.12	4,098.12	4,098.12	37,333.12	0.00	0.00	-33,235.00	339,133.88	339,133.88	339,133.88
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			7,188,895.00	-419,330.00	6,769,565.00	416,824.00	416,824.00	353,324.00	353,324.00	0.00	63,500.00	0.00	6,352,741.00	6,352,741.00	6,416,241.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			7,188,895.00	-419,330.00	6,769,565.00	416,824.00	416,824.00	353,324.00	353,324.00	0.00	63,500.00	0.00	6,352,741.00	6,352,741.00	6,416,241.00
SPr	0 -			7,188,895.00	-419,330.00	6,769,565.00	416,824.00	416,824.00	353,324.00	353,324.00	0.00	63,500.00	0.00	6,352,741.00	6,352,741.00	6,416,241.00
Py	0 -			7,188,895.00	-419,330.00	6,769,565.00	416,824.00	416,824.00	353,324.00	353,324.00	0.00	63,500.00	0.00	6,352,741.00	6,352,741.00	6,416,241.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			7,188,895.00	-419,330.00	6,769,565.00	416,824.00	416,824.00	353,324.00	353,324.00	0.00	63,500.00	0.00	6,352,741.00	6,352,741.00	6,416,241.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			7,188,895.00	-419,330.00	6,769,565.00	416,824.00	416,824.00	353,324.00	353,324.00	0.00	63,500.00	0.00	6,352,741.00	6,352,741.00	6,416,241.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	884,145.00	0.00	884,145.00	240,000.00	240,000.00	176,500.00	176,500.00	0.00	63,500.00	0.00	644,145.00	644,145.00	707,645.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	50,000.00	-37,841.00	12,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,159.00	12,159.00	12,159.00
22250	Alquiler de Equipo para Computación	0	SIN-TRF	360,000.00	-332,130.00	27,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,870.00	27,870.00	27,870.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	850,000.00	1,955,215.00	2,805,215.00	176,824.00	176,824.00	176,824.00	176,824.00	0.00	0.00	0.00	2,628,391.00	2,628,391.00	2,628,391.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
24500	Servicios de Capacitación	0	SIN-TRF	680,000.00	-504,970.00	175,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,030.00	175,030.00	175,030.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	100,000.00	6,160.00	106,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,160.00	106,160.00	106,160.00
25700	Servicio de Internet	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	2,694,750.00	-1,390,764.00	1,303,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303,986.00	1,303,986.00	1,303,986.00







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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	2	SERVICIOS DE INVESTIGACION		100,000,000.00	0.00	100,000,000.00	20,398,484.05	20,398,484.05	20,398,484.05	0.00	0.00	0.00	20,398,484.05	79,601,515.95	79,601,515.95	79,601,515.95
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	100,000,000.00	0.00	100,000,000.00	20,398,484.05	20,398,484.05	20,398,484.05	0.00	0.00	0.00	20,398,484.05	79,601,515.95	79,601,515.95	79,601,515.95
	22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0 SIN-TRF	100,000,000.00	0.00	100,000,000.00	20,398,484.05	20,398,484.05	20,398,484.05	0.00	0.00	0.00	20,398,484.05	79,601,515.95	79,601,515.95	79,601,515.95
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		300,000,000.00	0.00	300,000,000.00	2,299,390.50	2,299,390.50	2,299,390.50	99,393.91	0.00	0.00	2,199,996.59	297,700,609.50	297,700,609.50	297,700,609.50
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	300,000,000.00	0.00	300,000,000.00	2,299,390.50	2,299,390.50	2,299,390.50	99,393.91	0.00	0.00	2,199,996.59	297,700,609.50	297,700,609.50	297,700,609.50
	22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0 SIN-TRF	300,000,000.00	0.00	300,000,000.00	2,299,390.50	2,299,390.50	2,299,390.50	99,393.91	0.00	0.00	2,199,996.59	297,700,609.50	297,700,609.50	297,700,609.50
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		200,000,000.00	0.00	200,000,000.00	89,185,401.95	89,185,401.95	89,185,401.95	71,072,186.17	0.00	0.00	18,113,215.78	110,814,598.05	110,814,598.05	110,814,598.05
SPr	0	-		200,000,000.00	0.00	200,000,000.00	89,185,401.95	89,185,401.95	89,185,401.95	71,072,186.17	0.00	0.00	18,113,215.78	110,814,598.05	110,814,598.05	110,814,598.05
Py	0	-		200,000,000.00	0.00	200,000,000.00	89,185,401.95	89,185,401.95	89,185,401.95	71,072,186.17	0.00	0.00	18,113,215.78	110,814,598.05	110,814,598.05	110,814,598.05
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		200,000,000.00	0.00	200,000,000.00	89,185,401.95	89,185,401.95	89,185,401.95	71,072,186.17	0.00	0.00	18,113,215.78	110,814,598.05	110,814,598.05	110,814,598.05
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	200,000,000.00	0.00	200,000,000.00	89,185,401.95	89,185,401.95	89,185,401.95	71,072,186.17	0.00	0.00	18,113,215.78	110,814,598.05	110,814,598.05	110,814,598.05
	22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0 SIN-TRF	200,000,000.00	0.00	200,000,000.00	89,185,401.95	89,185,401.95	89,185,401.95	71,072,186.17	0.00	0.00	18,113,215.78	110,814,598.05	110,814,598.05	110,814,598.05
			<b>TOTAL GENERAL :</b>	<b>1,483,743,795.00</b>	<b>70,537,560.00</b>	<b>1,554,281,355.00</b>	<b>145,389,011.72</b>	<b>145,389,011.72</b>	<b>142,616,255.11</b>	<b>91,131,843.17</b>	<b>0.00</b>	<b>2,772,756.61</b>	<b>51,484,411.94</b>	<b>1,408,892,343.28</b>	<b>1,408,892,343.28</b>	<b>1,411,665,099.89</b>









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Table with columns: Obj, Descripcion Objeto, Benef, Descripcion Benef, Presupuesto (Aprobado, Modificaciones, vigente), Ejecucion (precompromiso, Compromiso, Devengado, Pago), Saldo (Por Comprometer, Por devengar, Deuda Flotante), Disponible (vigente - precompromiso, Vigente - compromiso, Vigente - Devengado). Rows include various items like 'Prendas de Vestir', 'Calzados', 'Productos De Papel Y Cartón', etc.















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Table with columns: Obj, Descripcion Objeto, Benef, Descripcion Benef, Presupuesto (Aprobado, Modificaciones, vigente), Ejecucion (Aprobado) (precompromiso, Compromiso, Devengado, Pago), Saldo (Por Comprometer, Por devengar, Deuda Flotante), and Disponible (vigente - precompromiso, Vigente - compromiso, Vigente - Devengado). Rows include various budget items like 'Productos de Artes Gráficas', 'Llantas y Cámaras de Aire', and 'FORMACION POLICIAL SUPERIOR (UNPH)'. Total available at the bottom is 2,010,000.00.





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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
12	SERVICIOS DE INVESTIGACION DELICTIVA																	
SPr	0	-		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Py	0	-		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
TOTAL GENERAL :				1,977,386,175.00	-218,685,685.00	1,758,700,490.00	44,586,690.37	44,586,690.37	52,670,679.24	97,656,731.46	0.00	-8,083,988.87	-44,986,052.22	1,712,613,799.63	1,712,613,799.63	1,704,529,810.76		



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		253,702,591.00	181,544,808.00	435,247,399.00	4,059,023.78	4,059,023.78	5,827,318.40	4,501,302.10	0.00	-1,768,294.62	1,326,016.30	431,188,375.22	431,188,375.22	429,420,080.60
GA	001	GERENCIA CENTRAL		253,702,591.00	181,544,808.00	435,247,399.00	4,059,023.78	4,059,023.78	5,827,318.40	4,501,302.10	0.00	-1,768,294.62	1,326,016.30	431,188,375.22	431,188,375.22	429,420,080.60
UE	001	DESPACHO MINISTERIAL		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
Pr	01	ACTIVIDADES CENTRALES		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
SPr	0	-		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
Py	0	-		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	142,859.00	142,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,859.00	142,859.00	142,859.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	0.00	13,118.00	13,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,118.00	13,118.00	13,118.00
42140	Electrodomésticos	0	SIN-TRF	0.00	52,294.00	52,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,294.00	52,294.00	52,294.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	52,394.00	52,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,394.00	52,394.00	52,394.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	43,375.00	43,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,375.00	43,375.00	43,375.00
42600	Equipos para Computación	0	SIN-TRF	0.00	175,000.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	175,000.00	175,000.00
42800	Herramientas Mayores	0	SIN-TRF	0.00	6,210.00	6,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,210.00	6,210.00	6,210.00
UE	002	SECRETARIA GENERAL		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Pr	01	ACTIVIDADES CENTRALES		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
SPr	0	-		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Py	0	-		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Obra	2	SERVICIOS DE SECRETARIA GENERAL		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	322,610.00	322,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,610.00	322,610.00	322,610.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	32,400.00	32,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,400.00	32,400.00	32,400.00
42600	Equipos para Computación	0	SIN-TRF	0.00	15,600.00	15,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00	15,600.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		200,000.00	-25.00	199,975.00	10,836.32	10,836.32	10,836.32	10,836.32	0.00	0.00	0.00	189,138.68	189,138.68	189,138.68
Pr	01	ACTIVIDADES CENTRALES		200,000.00	-25.00	199,975.00	10,836.32	10,836.32	10,836.32	10,836.32	0.00	0.00	0.00	189,138.68	189,138.68	189,138.68
SPr	0	-		200,000.00	-25.00	199,975.00	10,836.32	10,836.32	10,836.32	10,836.32	0.00	0.00	0.00	189,138.68	189,138.68	189,138.68
Py	0	-		200,000.00	-25.00	199,975.00	10,836.32	10,836.32	10,836.32	10,836.32	0.00	0.00	0.00	189,138.68	189,138.68	189,138.68
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		200,000.00	-25.00	199,975.00	10,836.32	10,836.32	10,836.32	10,836.32	0.00	0.00	0.00	189,138.68	189,138.68	189,138.68
Grupo Gasto:	400	BIENES CAPITALIZABLES		200,000.00	-25.00	199,975.00	10,836.32	10,836.32	10,836.32	10,836.32	0.00	0.00	0.00	189,138.68	189,138.68	189,138.68
42110	Muebles Varios de Oficina	0	SIN-TRF	25,000.00	-25.00	24,975.00	10,836.32	10,836.32	10,836.32	10,836.32	0.00	0.00	0.00	14,138.68	14,138.68	14,138.68
42120	Equipos Varios de Oficina	0	SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
42600	Equipos para Computación	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
UE	005	GERENCIA ADMINISTRATIVA		3,200,000.00	1,148,900.00	4,348,900.00	155,252.12	155,252.12	155,252.12	149,975.92	0.00	0.00	5,276.20	4,193,647.88	4,193,647.88	4,193,647.88
Pr	01	ACTIVIDADES CENTRALES		3,200,000.00	1,148,900.00	4,348,900.00	155,252.12	155,252.12	155,252.12	149,975.92	0.00	0.00	5,276.20	4,193,647.88	4,193,647.88	4,193,647.88
SPr				3,200,000.00	1,148,900.00	4,348,900.00	155,252.12	155,252.12	155,252.12	149,975.92	0.00	0.00	5,276.20	4,193,647.88	4,193,647.88	4,193,647.88







República de Honduras

# EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	14,777,943.00	14,777,943.00	2,147,941.25	2,147,941.25	2,147,941.25	230,000.00	0.00	0.00	1,917,941.25	12,630,001.75	12,630,001.75	12,630,001.75
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	238,917.00	238,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,917.00	238,917.00	238,917.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	0.00	221,183.00	221,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,183.00	221,183.00	221,183.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	6,400,012.00	6,400,012.00	230,000.00	230,000.00	230,000.00	230,000.00	0.00	0.00	0.00	6,170,012.00	6,170,012.00	6,170,012.00
42600	Equipos para Computación	0	SIN-TRF	0.00	3,817,995.00	3,817,995.00	1,917,941.25	1,917,941.25	1,917,941.25	0.00	0.00	1,917,941.25	1,900,053.75	1,900,053.75	1,900,053.75	
42800	Herramientas Mayores	0	SIN-TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00	
42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0	SIN-TRF	0.00	4,076,836.00	4,076,836.00	0.00	0.00	0.00	0.00	0.00	0.00	4,076,836.00	4,076,836.00	4,076,836.00	
45100	Aplicaciones Informáticas	0	SIN-TRF	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00	
Obra	6		DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO	0.00	366,500.00	366,500.00	52,920.00	52,920.00	52,920.00	0.00	0.00	52,920.00	313,580.00	313,580.00	313,580.00	
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	366,500.00	366,500.00	52,920.00	52,920.00	52,920.00	0.00	0.00	52,920.00	313,580.00	313,580.00	313,580.00	
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	166,000.00	166,000.00	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00	166,000.00	
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	
42140	Electrodomesticos	0	SIN-TRF	0.00	137,500.00	137,500.00	0.00	0.00	0.00	0.00	0.00	0.00	137,500.00	137,500.00	137,500.00	
42510	Equipo de Comunicación	0	SIN-TRF	0.00	60,000.00	60,000.00	52,920.00	52,920.00	52,920.00	0.00	0.00	52,920.00	7,080.00	7,080.00	7,080.00	
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	0.00	2,298,753.00	2,298,753.00	486,860.56	486,860.56	451,647.56	370,285.06	0.00	35,213.00	81,362.50	1,811,892.44	1,811,892.44	1,847,105.44
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	2,298,753.00	2,298,753.00	486,860.56	486,860.56	451,647.56	370,285.06	0.00	35,213.00	81,362.50	1,811,892.44	1,811,892.44	1,847,105.44
SPr	0		-	0.00	2,298,753.00	2,298,753.00	486,860.56	486,860.56	451,647.56	370,285.06	0.00	35,213.00	81,362.50	1,811,892.44	1,811,892.44	1,847,105.44
Py	0		-	0.00	2,298,753.00	2,298,753.00	486,860.56	486,860.56	451,647.56	370,285.06	0.00	35,213.00	81,362.50	1,811,892.44	1,811,892.44	1,847,105.44
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	0.00	2,298,753.00	2,298,753.00	486,860.56	486,860.56	451,647.56	370,285.06	0.00	35,213.00	81,362.50	1,811,892.44	1,811,892.44	1,847,105.44
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	2,298,753.00	2,298,753.00	486,860.56	486,860.56	451,647.56	370,285.06	0.00	35,213.00	81,362.50	1,811,892.44	1,811,892.44	1,847,105.44
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	976,300.00	976,300.00	71,285.06	71,285.06	71,285.06	71,285.06	0.00	0.00	0.00	905,014.94	905,014.94	905,014.94
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	187,390.00	187,390.00	0.00	0.00	0.00	0.00	0.00	0.00	187,390.00	187,390.00	187,390.00	
42140	Electrodomesticos	0	SIN-TRF	0.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	72,500.00	
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	81,363.00	81,363.00	81,362.50	81,362.50	81,362.50	0.00	0.00	0.00	81,362.50	0.50	0.50	0.50
42510	Equipo de Comunicación	0	SIN-TRF	0.00	44,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00	
42600	Equipos para Computación	0	SIN-TRF	0.00	836,200.00	836,200.00	334,213.00	334,213.00	299,000.00	299,000.00	0.00	35,213.00	0.00	501,987.00	501,987.00	537,200.00
42710	Muebles y Equipos Educacionales	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	
42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0	SIN-TRF	0.00	97,000.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	97,000.00	97,000.00	97,000.00	
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
SPr	0		-	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
Py	0		-	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	
46200	Equipo de Seguridad (Policia)	0	SIN-TRF	0.00	15,463,563.00	15,463,563.00	0.00	0.00	0.00	0.00	0.00	0.00	15,463,563.00	15,463,563.00	15,463,563.00	
UE				0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00	





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	299,000.00	299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,000.00	299,000.00	299,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	0.00	1,617,671.00	1,617,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,671.00	1,617,671.00	1,617,671.00	
Obra	4 SERVICIOS OPERATIVOS VIALES			0.00	127,295,453.00	127,295,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,295,453.00	127,295,453.00	127,295,453.00	
	Grupo Gasto: 400 BIENES CAPITALIZABLES			0.00	127,295,453.00	127,295,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,295,453.00	127,295,453.00	127,295,453.00	
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	1,057,532.00	1,057,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,532.00	1,057,532.00	1,057,532.00	
42140	Electrodomésticos	0	SIN-TRF	0.00	608,040.00	608,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608,040.00	608,040.00	608,040.00	
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	63,002,541.00	63,002,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,002,541.00	63,002,541.00	63,002,541.00	
42520	Equipo de Señalamiento	0	SIN-TRF	0.00	4,750,000.00	4,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750,000.00	4,750,000.00	4,750,000.00	
42600	Equipos para Computación	0	SIN-TRF	0.00	3,723,000.00	3,723,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,723,000.00	3,723,000.00	3,723,000.00	
42720	Equipos Recreativos y Deportivos	0	SIN-TRF	0.00	181,569.00	181,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,569.00	181,569.00	181,569.00	
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	0.00	53,972,771.00	53,972,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,972,771.00	53,972,771.00	53,972,771.00	
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			0.00	2,590,743.00	2,590,743.00	611,348.00	611,348.00	145,000.00	0.00	0.00	466,348.00	145,000.00	1,979,395.00	1,979,395.00	2,445,743.00	
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			0.00	2,590,743.00	2,590,743.00	611,348.00	611,348.00	145,000.00	0.00	0.00	466,348.00	145,000.00	1,979,395.00	1,979,395.00	2,445,743.00	
SPr	0 -			0.00	2,590,743.00	2,590,743.00	611,348.00	611,348.00	145,000.00	0.00	0.00	466,348.00	145,000.00	1,979,395.00	1,979,395.00	2,445,743.00	
Py	0 -			0.00	2,590,743.00	2,590,743.00	611,348.00	611,348.00	145,000.00	0.00	0.00	466,348.00	145,000.00	1,979,395.00	1,979,395.00	2,445,743.00	
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			0.00	82,500.00	82,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,500.00	82,500.00	82,500.00	
	Grupo Gasto: 400 BIENES CAPITALIZABLES			0.00	82,500.00	82,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,500.00	82,500.00	82,500.00	
42600	Equipos para Computación	0	SIN-TRF	0.00	82,500.00	82,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,500.00	82,500.00	82,500.00	
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			0.00	2,508,243.00	2,508,243.00	611,348.00	611,348.00	145,000.00	0.00	0.00	466,348.00	145,000.00	1,896,895.00	1,896,895.00	2,363,243.00	
	Grupo Gasto: 400 BIENES CAPITALIZABLES			0.00	2,508,243.00	2,508,243.00	611,348.00	611,348.00	145,000.00	0.00	0.00	466,348.00	145,000.00	1,896,895.00	1,896,895.00	2,363,243.00	
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	38,243.00	38,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,243.00	38,243.00	38,243.00	
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	1,970,000.00	1,970,000.00	145,000.00	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00	1,825,000.00	1,825,000.00	1,825,000.00	
42600	Equipos para Computación	0	SIN-TRF	0.00	500,000.00	500,000.00	466,348.00	466,348.00	0.00	0.00	0.00	466,348.00	0.00	33,652.00	33,652.00	500,000.00	
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			500,000.00	431,308.00	931,308.00	17,944.38	17,944.38	0.00	0.00	0.00	17,944.38	0.00	913,363.62	913,363.62	931,308.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			500,000.00	431,308.00	931,308.00	17,944.38	17,944.38	0.00	0.00	0.00	17,944.38	0.00	913,363.62	913,363.62	931,308.00	
SPr	0 -			500,000.00	431,308.00	931,308.00	17,944.38	17,944.38	0.00	0.00	0.00	17,944.38	0.00	913,363.62	913,363.62	931,308.00	
Py	0 -			500,000.00	431,308.00	931,308.00	17,944.38	17,944.38	0.00	0.00	0.00	17,944.38	0.00	913,363.62	913,363.62	931,308.00	
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			500,000.00	431,308.00	931,308.00	17,944.38	17,944.38	0.00	0.00	0.00	17,944.38	0.00	913,363.62	913,363.62	931,308.00	
	Grupo Gasto: 400 BIENES CAPITALIZABLES			500,000.00	431,308.00	931,308.00	17,944.38	17,944.38	0.00	0.00	0.00	17,944.38	0.00	913,363.62	913,363.62	931,308.00	
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	373,290.00	373,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,290.00	373,290.00	373,290.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	0.00	300,208.00	300,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,208.00	300,208.00	300,208.00	
42600	Equipos para Computación	0	SIN-TRF	500,000.00	-242,190.00	257,810.00	17,944.38	17,944.38	0.00	0.00	0.00	17,944.38	0.00	239,865.62	239,865.62	257,810.00	
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	439.00	439.00	439.00	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	439.00	439.00	439.00	
SPr	0 -			0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	439.00	439.00	439.00	
Py	0 -			0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	439.00	439.00	439.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	439.00	439.00	439.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	439.00	439.00	439.00
	42510	Equipo de Comunicación	0 SIN-TRF	0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	439.00	439.00	439.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL	249,384,591.00	0.00	249,384,591.00	0.00	0.00	2,320,000.00	3,196,483.65	0.00	-2,320,000.00	-876,483.65	249,384,591.00	249,384,591.00	247,064,591.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	249,384,591.00	0.00	249,384,591.00	0.00	0.00	2,320,000.00	3,196,483.65	0.00	-2,320,000.00	-876,483.65	249,384,591.00	249,384,591.00	247,064,591.00
SPr	0		-	249,384,591.00	0.00	249,384,591.00	0.00	0.00	2,320,000.00	3,196,483.65	0.00	-2,320,000.00	-876,483.65	249,384,591.00	249,384,591.00	247,064,591.00
Py	0		-	249,384,591.00	0.00	249,384,591.00	0.00	0.00	2,320,000.00	3,196,483.65	0.00	-2,320,000.00	-876,483.65	249,384,591.00	249,384,591.00	247,064,591.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	249,384,591.00	0.00	249,384,591.00	0.00	0.00	2,320,000.00	3,196,483.65	0.00	-2,320,000.00	-876,483.65	249,384,591.00	249,384,591.00	247,064,591.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	249,384,591.00	0.00	249,384,591.00	0.00	0.00	2,320,000.00	3,196,483.65	0.00	-2,320,000.00	-876,483.65	249,384,591.00	249,384,591.00	247,064,591.00
	42230	Maquinaria de Industria Manufacturera	0 SIN-TRF	0.00	20,102,000.00	20,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,102,000.00	20,102,000.00	20,102,000.00
	42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Telefono etc)	0 SIN-TRF	0.00	5,279,260.00	5,279,260.00	0.00	0.00	0.00	876,483.65	0.00	0.00	-876,483.65	5,279,260.00	5,279,260.00	5,279,260.00
	42310	Equipo de Transporte Terrestre para Personas	0 SIN-TRF	180,000,000.00	-70,381,260.00	109,618,740.00	0.00	0.00	2,320,000.00	2,320,000.00	0.00	-2,320,000.00	0.00	109,618,740.00	109,618,740.00	107,298,740.00
	42330	Embarcaciones Marílimas	0 SIN-TRF	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00
	47110	Construcciones y Mejoras de Bienes en Dominio Privado	0 SIN-TRF	69,384,591.00	0.00	69,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,384,591.00	69,384,591.00	69,384,591.00
			<b>TOTAL GENERAL :</b>	<b>253,702,591.00</b>	<b>181,544,808.00</b>	<b>435,247,399.00</b>	<b>4,059,023.78</b>	<b>4,059,023.78</b>	<b>5,827,318.40</b>	<b>4,501,302.10</b>	<b>0.00</b>	<b>-1,768,294.62</b>	<b>1,326,016.30</b>	<b>431,188,375.22</b>	<b>431,188,375.22</b>	<b>429,420,080.60</b>



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	236,447,500.00	0.00	236,447,500.00	21,220,625.00	21,220,625.00	21,220,625.00	0.00	0.00	0.00	21,220,625.00	214,296,875.00	214,296,875.00	214,296,875.00
GA	001		GERENCIA CENTRAL	236,447,500.00	0.00	236,447,500.00	21,220,625.00	21,220,625.00	21,220,625.00	0.00	0.00	0.00	21,220,625.00	214,296,875.00	214,296,875.00	214,296,875.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
SPr	0		-	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Py	0		-	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
	53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
SPr	0		-	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Py	0		-	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Obra	2		SERVICIOS DE INVESTIGACION	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
	53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF	1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	100,000,000.00	0.00	100,000,000.00	12,126,071.43	12,126,071.43	12,126,071.43	0.00	0.00	0.00	12,126,071.43	87,873,928.57	87,873,928.57	87,873,928.57
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	100,000,000.00	0.00	100,000,000.00	12,126,071.43	12,126,071.43	12,126,071.43	0.00	0.00	0.00	12,126,071.43	87,873,928.57	87,873,928.57	87,873,928.57
SPr	0		-	100,000,000.00	0.00	100,000,000.00	12,126,071.43	12,126,071.43	12,126,071.43	0.00	0.00	0.00	12,126,071.43	87,873,928.57	87,873,928.57	87,873,928.57
Py	0		-	100,000,000.00	0.00	100,000,000.00	12,126,071.43	12,126,071.43	12,126,071.43	0.00	0.00	0.00	12,126,071.43	87,873,928.57	87,873,928.57	87,873,928.57
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	100,000,000.00	0.00	100,000,000.00	12,126,071.43	12,126,071.43	12,126,071.43	0.00	0.00	0.00	12,126,071.43	87,873,928.57	87,873,928.57	87,873,928.57
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	100,000,000.00	0.00	100,000,000.00	12,126,071.43	12,126,071.43	12,126,071.43	0.00	0.00	0.00	12,126,071.43	87,873,928.57	87,873,928.57	87,873,928.57
	51240	Beneficios Especiales	0 SIN-TRF	100,000,000.00	0.00	100,000,000.00	12,126,071.43	12,126,071.43	12,126,071.43	0.00	0.00	0.00	12,126,071.43	87,873,928.57	87,873,928.57	87,873,928.57
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL	134,647,500.00	0.00	134,647,500.00	9,094,553.57	9,094,553.57	9,094,553.57	0.00	0.00	0.00	9,094,553.57	124,622,946.43	124,622,946.43	124,622,946.43
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	134,647,500.00	0.00	134,647,500.00	9,094,553.57	9,094,553.57	9,094,553.57	0.00	0.00	0.00	9,094,553.57	124,622,946.43	124,622,946.43	124,622,946.43
SPr	0		-	134,647,500.00	0.00	134,647,500.00	9,094,553.57	9,094,553.57	9,094,553.57	0.00	0.00	0.00	9,094,553.57	124,622,946.43	124,622,946.43	124,622,946.43
Py	0		-	134,647,500.00	0.00	134,647,500.00	9,094,553.57	9,094,553.57	9,094,553.57	0.00	0.00	0.00	9,094,553.57	124,622,946.43	124,622,946.43	124,622,946.43
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	17,000,000.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	17,000,000.00
	51211	Becas Nacionales	0 SIN-TRF	3,000,000.00	-2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	51212	Becas En El Exterior	0 SIN-TRF	14,000,000.00	2,000,000.00	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	16,000,000.00	16,000,000.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	77,616,000.00	0.00	77,616,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	70,686,000.00	70,686,000.00	70,686,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	77,616,000.00	0.00	77,616,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	70,686,000.00	70,686,000.00	70,686,000.00
	51211	Becas Nacionales	0 SIN-TRF	77,616,000.00	0.00	77,616,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	70,686,000.00	70,686,000.00	70,686,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	40,031,500.00	0.00	40,031,500.00	3,094,553.57	3,094,553.57	3,094,553.57	0.00	0.00	0.00	3,094,553.57	36,936,946.43	36,936,946.43	36,936,946.43
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	40,031,500.00	0.00	40,031,500.00	3,094,553.57	3,094,553.57	3,094,553.57	0.00	0.00	0.00	3,094,553.57	36,936,946.43	36,936,946.43	36,936,946.43
51211	Becas Nacionales	0	SIN-TRF	40,031,500.00	0.00	40,031,500.00	3,094,553.57	3,094,553.57	3,094,553.57	0.00	0.00	0.00	3,094,553.57	36,936,946.43	36,936,946.43	36,936,946.43
TOTAL GENERAL :				236,447,500.00	0.00	236,447,500.00	21,220,625.00	21,220,625.00	21,220,625.00	0.00	0.00	0.00	21,220,625.00	214,296,875.00	214,296,875.00	214,296,875.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/08/24

Hasta: 31/08/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	05003	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	487,718.51	0.00	487,718.51	30/07/2024	05/08/2024	06/08/2024	02/08/2024
008	CIP Original	05124	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	402,106.25	0.00	402,106.25	05/08/2024	05/08/2024	06/08/2024	08/08/2024
008	CIP Original	05252	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,845,448.62	0.00	5,845,448.62	08/08/2024	08/08/2024		09/08/2024
008	CIP Original	05271	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	75,521.53	0.00	75,521.53	08/08/2024	08/08/2024	12/08/2024	09/08/2024
007	CIP Original	05354	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	62,795,673.14	0.00	62,795,673.14	14/08/2024	14/08/2024	14/08/2024	16/08/2024
001	CIP Original	05501	01	00001	00	ENG	0602001	HN	INJUPEMP	116,305.57	0.00	116,305.57	15/08/2024	15/08/2024	15/08/2024	16/08/2024
002	CIP Original	05502	01	00001	00	ENG	0602001	HN	INJUPEMP	59,313.79	0.00	59,313.79	15/08/2024	15/08/2024	15/08/2024	16/08/2024
003	CIP Original	05503	01	00001	00	ENG	0602001	HN	INJUPEMP	12,483.32	0.00	12,483.32	15/08/2024	29/08/2024	29/08/2024	16/08/2024
004	CIP Original	05504	01	00001	00	ENG	0602001	HN	INJUPEMP	11,505.95	0.00	11,505.95	15/08/2024	15/08/2024	15/08/2024	16/08/2024
005	CIP Original	05505	01	00001	00	ENG	0602001	HN	INJUPEMP	201,893.60	0.00	201,893.60	15/08/2024	15/08/2024	15/08/2024	16/08/2024
006	CIP Original	05506	01	00001	00	ENG	0602001	HN	INJUPEMP	5,089.50	0.00	5,089.50	15/08/2024	15/08/2024	15/08/2024	16/08/2024
001	CIP Original	05524	01	00001	00	ENG	0602001	HN	INJUPEMP	116,105.99	0.00	116,105.99	15/08/2024	15/08/2024	21/08/2024	16/08/2024
002	CIP Original	05525	01	00001	00	ENG	0602001	HN	INJUPEMP	59,213.99	0.00	59,213.99	15/08/2024	15/08/2024	21/08/2024	16/08/2024
003	CIP Original	05526	01	00001	00	ENG	0602001	HN	INJUPEMP	12,483.32	0.00	12,483.32	15/08/2024	29/08/2024	29/08/2024	16/08/2024
004	CIP Original	05527	01	00001	00	ENG	0602001	HN	INJUPEMP	11,505.95	0.00	11,505.95	15/08/2024	15/08/2024	21/08/2024	16/08/2024
005	CIP Original	05528	01	00001	00	ENG	0602001	HN	INJUPEMP	201,793.80	0.00	201,793.80	15/08/2024	15/08/2024	21/08/2024	16/08/2024
006	CIP Original	05529	01	00001	00	ENG	0602001	HN	INJUPEMP	5,089.50	0.00	5,089.50	15/08/2024	15/08/2024	21/08/2024	16/08/2024
008	CIP Original	05757	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	23,431,384.93	0.00	23,431,384.93	21/08/2024	21/08/2024	21/08/2024	24/08/2024
007	CIP Original	05758	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	13,650,426.47	0.00	13,650,426.47	21/08/2024	21/08/2024	21/08/2024	24/08/2024
<b>Total Convenio :</b>										107,501,063.73	0.00	107,501,063.73				

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
034	CIP Original	05207	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	9,094,553.57	0.00	9,094,553.57	07/08/2024	07/08/2024	12/08/2024	08/08/2024
033	CIP Original	05208	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,000,000.00	0.00	5,000,000.00	07/08/2024	07/08/2024	12/08/2024	08/08/2024
033	CIP Original	05209	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,000,000.00	0.00	5,000,000.00	07/08/2024	07/08/2024	12/08/2024	08/08/2024
033	CIP Original	05210	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,126,071.43	0.00	2,126,071.43	07/08/2024	07/08/2024	12/08/2024	08/08/2024
012	CIP Original	05653	01	00001	00	ENG	0062001	HN	AGENCIA DE REGULACION SANITARIA ARSA	32,891.40	0.00	32,891.40	19/08/2024	19/08/2024	21/08/2024	23/08/2024
<b>Total Convenio :</b>										21,253,516.40	0.00	21,253,516.40				

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
001	CIP Original	05669	01	00001	00	TID	0801-1959-06534	HN	HUGO ADALBERTO SUAZO ORTIZ	15,000.00	0.00	15,000.00	20/08/2024	20/08/2024		23/08/2024
<b>Total Convenio :</b>										15,000.00	0.00	15,000.00				



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/08/24 Hasta: 31/08/24  
 Desde institucion: 0070 Hasta : 0070  
 Desde Ga: 001 Hasta: 001



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 Gestión: 2024  
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Institución:	0070	Secretaría de Seguridad				
Gerencia Administrativa:	001	GERENCIA CENTRAL				
		<b>Total Gerencia Administrativa:</b>	<b>001</b>	128,769,580.13	0.00	128,769,580.13
		<b>Total Institucion:</b>	<b>0070</b>	128,769,580.13	0.00	128,769,580.13
		<b>Total General:</b>		128,769,580.13	0.00	128,769,580.13