



MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 1Q/08/2024
 Del: 01/09/2024 AL 15/08/2024



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos Representacion	Bonificacion	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Deducion	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	14,025.07	10,974.93
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
11	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
12	SECRETARIA	40,000.00	20,000.00	X	X					20,000.00	6,912.13	13,087.87
13	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50	870.84	7,259.66
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,666.24	11,833.76
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	4,640.00	4,675.00
16	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
17	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50	670.15	7,460.35
18	ASISTENTE ARCL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
19	ENCARGADA ARCHIVO	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75
20	TESORERA MUNICIPAL	40,000.00	20,000.00	X	X					20,000.00	6,062.98	13,937.02
21	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	236.28	10,941.72
22	COBRADOR	16,261.00	8,130.50	X	X					8,130.50	544.74	7,585.76
23	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
24	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
25	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50	5,551.29	2,579.21
26	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
27	AUDITOR INTERNO	32,000.00	16,000.00	X	X					16,000.00	1,021.63	14,978.37
28	ASISTENTE	16,261.00	8,130.50	X	X					8,130.50	88.75	8,041.75
29	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
30	DIRECTOR GESTION	35,000.00	17,500.00	X	X					17,500.00	2,386.00	15,114.00
31	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,340.84	28,659.16
32	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	5,386.00	19,614.00
33	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
34	DIRECTOR	18,000.00	9,000.00	X	X					9,000.00	675.00	8,325.00
35	ATENCION	16,261.00	8,130.50	X	X					8,130.50		8,130.50
36	SECRETARIA	20,000.00	10,000.00	X	X					10,000.00	10,000.00	
37	AUXILIAR	16,261.00	1,084.07	X	X					1,084.07		1,084.07
38	ATENCION	16,261.00	8,130.50	X	X					8,130.50		8,130.50
39	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	1,065.39	7,574.61
40	AUXILIAR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
41	SECRETARIA ALCALDIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
42	AUXILIAR DE	16,261.00	8,130.50	X	X					8,130.50		8,130.50
43	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	2,838.00	15,792.00
44	SECRETARIA INFR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
45	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	4,772.39	10,347.61
46	EDITOR	18,630.00	9,315.00	X	X					9,315.00	1,861.19	7,453.81
47	ASISTENTE RELACIONES	16,261.00	8,130.50	X	X					8,130.50		8,130.50
48	FOTOGRAFO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
49	AUXILIAR ADM	16,261.00	7,859.48	X	X					7,859.48		7,859.48
50	FOTOGRAFO	16,261.00	8,130.50	X	X					8,130.50		8,130.50
51	MONITOREO D EMEDICOS	16,261.00	8,130.50	X	X					8,130.50		8,130.50
52	PERIODISTA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
53	SECRETARIA	16,261.00	7,588.47	X	X					7,588.47		7,588.47
54	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00		9,720.00
55	JUEZ POLICIA	22,000.00	11,000.00	X	X					11,000.00		11,000.00
56	SECRETARIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
57	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	2,838.00	15,792.00
58	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	236.28	10,941.72
59	SUPERVISOR	16,261.00	8,130.50	X	X					8,130.50		8,130.50
60	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
61	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
62	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
63	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
64	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50	973.12	7,157.38
65	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
66	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
67	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
68	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
69	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50	2,060.85	6,069.65
70	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
71	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
72	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50
73	POLICIA MUNICIPAL	16,261.00	8,130.50	X	X					8,130.50		8,130.50
74	POLICIA	16,261.00	8,130.50	X	X					8,130.50		8,130.50



75	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
76	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50	484.50	7,646.00
77	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
78	AGENTE DE POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
79	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
80	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
81	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
82	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
83	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
84	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
85	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
86	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
87	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
88	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
89	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
90	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
91	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
92	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50	436.05	7,694.45
93	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
94	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
95	AGENTE DE POLICIA	16,261.00	8,130.50	X	X			8,130.50	2,109.00	6,021.50
96	SUPERVISOR	16,767.00	8,383.50	X	X			8,383.50	1,054.01	7,329.49
97	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50	581.40	7,549.10
98	AGENTE DE POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
99	SUPERVISOR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
100	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50	383.02	7,747.48
101	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
102	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
103	SUPERVISOR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
104	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
105	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
106	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
107	ENC. SEGURIDAD DEL	16,261.00	8,130.50	X	X			8,130.50	603.09	7,527.41
108	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
109	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
110	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
111	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
112	SUPERVISOR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
113	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
114	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
115	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
116	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
117	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
118	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
119	SUPERVISOR	16,261.00	8,130.50	X	X			8,130.50	877.77	7,252.73
120	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
121	AGENTE DE POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
122	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
123	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
124	POLICIA	16,261.00	8,130.50	X	X			8,130.50	581.40	7,549.10
125	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
126	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
127	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
128	POLICIA MUNICIPAL.	16,261.00	8,130.50	X	X			8,130.50		8,130.50
129	AGENTE DE POLICIA	16,261.00	8,130.50	X	X			8,130.50	1,143.68	6,986.82
130	POLICIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
131	ASISTENTE.	16,261.00	8,130.50	X	X			8,130.50	1,011.93	7,118.57
132	ENCARGADA	20,000.00	10,000.00	X	X			10,000.00	225.00	9,775.00
133	ASISTENTE	27,000.00	13,500.00	X	X			13,500.00	932.88	12,567.12
134	ASISTENTE LEGAL.	27,000.00	13,500.00	X	X			13,500.00	3,182.88	10,317.12
135	SECRETARIA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
136	JEFE DEPTO LEGAL	32,400.00	16,200.00	X	X			16,200.00	1,866.00	14,334.00
137	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X			9,720.00		9,720.00
138	ADMINISTRADOR	20,000.00	10,000.00	X	X			10,000.00		10,000.00
139	ASISTENTE DEL MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
140	ASEADORA DEL MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
141	JARDINERO DEL MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
142	SECRETARIA	16,261.00	8,130.50	X	X			8,130.50	546.17	7,584.33
143	ADM. MUSEO	18,000.00	9,000.00	X	X			9,000.00		9,000.00
144	GUIA TURISTICA,MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
145	ASEADORA DEL MUSEO	16,261.00	8,130.50	X	X			8,130.50	225.00	7,905.50
146	MOTORISTA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
147	ASEADORA DEL MUSEO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
148	ENC. MANTENIMIENTO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
149	ADMINISTRADORA	20,000.00	10,000.00	X	X			10,000.00		10,000.00
150	AREA VERDE ESTADIO	16,261.00	8,130.50	X	X			8,130.50	314.98	7,815.52
151	ASEADORA PALACIO	16,261.00	8,130.50	X	X			8,130.50	88.75	8,041.75
152	JARDINERO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
153	SECRETARIA	16,261.00	8,130.50	X	X			8,130.50	88.75	8,041.75
154	ADMINISTRADOR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
155	AREA VERDE PLAZA	16,261.00	8,130.50	X	X			8,130.50	694.06	7,436.44
156	ENTRENADOR	16,261.00	8,130.50	X	X			8,130.50		8,130.50



157	ASEADORA PALACIO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
158	GERENTE DE RECURSOS	40,000.00	20,000.00	X	X			20,000.00	9,934.15	10,065.85
159	ADMINISTRADORA	20,000.00	10,000.00	X	X			10,000.00	2,445.54	7,554.46
160	MONITOREO	16,261.00	8,130.50	X	X			8,130.50	88.75	8,041.75
161	SECRETARIA	16,261.00	8,130.50	X	X			8,130.50	538.75	7,591.75
162	COORDINADOR	22,500.00	11,250.00	X	X			11,250.00		11,250.00
163	PROCURADOR	25,000.00	12,500.00	X	X			12,500.00	632.88	11,867.12
164	VIVERISTA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
165	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X			9,000.00		9,000.00
166	VIVERISTA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
167	SUPERVISOR	22,000.00	11,000.00	X	X			11,000.00	182.88	10,817.12
168	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X			9,000.00		9,000.00
169	JEFE DE MEDIO	24,840.00	12,006.00	X	X			12,006.00	608.88	11,397.12
170	ENC. LINCECIAMIENTO	17,000.00	8,500.00	X	X			8,500.00		8,500.00
171	SUPERVISOR	18,360.00	9,180.00	X	X			9,180.00		9,180.00
172	INSPECTOR DE MEDIO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
173	COORDINADOR UNL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
174	TECNICO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
175	SUPERVISOR	21,114.00	10,557.00	X	X			10,557.00	49.98	10,507.02
176	SECRETARIA DE MEDIO	16,261.00	8,130.50	X	X			8,130.50	313.75	7,816.75
177	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
178	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
179	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
180	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
181	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
182	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
183	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
184	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X			10,000.00	177.50	9,822.50
185	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
186	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50	294.45	7,836.05
187	POLICIA FORESTAL	16,261.00	8,130.50	X	X			8,130.50		8,130.50
188	ASISTENTE FINANCIERO	21,000.00	10,500.00	X	X			10,500.00	32.88	10,467.12
189	SUPERVISORA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
190	ASISTENTE DE BIENES	16,261.00	5,420.33	X	X			5,420.33		5,420.33
191	ENC. DE BIENES	18,000.00	9,000.00	X	X			9,000.00		9,000.00
192	SUPERVISOR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
193	ANALISTA FINANCIERO	24,840.00	12,420.00	X	X			12,420.00	608.88	11,811.12
194	MOTORISTA/POL.MUNIC	16,261.00	8,130.50	X	X			8,130.50		8,130.50
195	ENCARGADO	18,000.00	9,000.00	X	X			9,000.00		9,000.00
196	MOTORISTA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
197	MOTORISTA	16,261.00	8,130.50	X	X			8,130.50	722.35	7,408.15
198	MOTORISTA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
199	MOTORISTA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
200	MOTORISTA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
201	ENCARGADA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
202	COTIZADOR	16,261.00	8,130.50	X	X			8,130.50	2,871.92	5,258.58
203	COTIZADORA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
204	AUXILIAR DE COMPRAS	16,261.00	8,130.50	X	X			8,130.50	291.35	7,839.15
205	AUXILIAR	16,261.00	8,130.50	X	X			8,130.50	878.05	7,252.45
206	SECRETARIA	16,261.00	8,130.50	X	X			8,130.50	698.95	7,431.55
207	AUXILIAR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
208	JEFE DE COMPRAS	20,000.00	10,000.00	X	X			10,000.00	1,124.33	8,875.67
209	JEFE DE CONTABILIDAD	32,000.00	16,000.00	X	X			16,000.00	1,786.00	14,214.00
210	AUXILIAR	16,261.00	8,130.50	X	X			8,130.50	88.75	8,041.75
211	AUXILIAR CONTABLE	16,261.00	8,130.50	X	X			8,130.50		8,130.50
212	AUXILIAR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
213	AUXILIAR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
214	AUXILIAR CONTABLE	16,261.00	8,130.50	X	X			8,130.50		8,130.50
215	GERENTE	37,260.00	18,630.00	X	X			18,630.00	2,838.00	15,792.00
216	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X			12,420.00	608.88	11,811.12
217	INGENIERO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
218	DIGITALIZADOR	16,261.00	8,130.50	X	X			8,130.50	88.75	8,041.75
219	DIGITALIZADOR	16,261.00	8,130.50	X	X			8,130.50	273.29	7,857.21
220	ADMINISTRADOR DE	16,261.00	8,130.50	X	X			8,130.50		8,130.50
221	ENCARGADO	21,261.00	10,630.50	X	X			10,630.50	2,013.60	8,616.90
222	ASISTENTE	16,261.00	8,130.50	X	X			8,130.50		8,130.50
223	AUXILIAR	16,261.00	8,130.50	X	X			8,130.50	88.75	8,041.75
224	ENCARGADA	18,630.00	9,315.00	X	X			9,315.00	2,068.18	7,246.82
225	FACTURADORA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
226	JEFE DE CONTROL	25,000.00	12,500.00	X	X			12,500.00	2,598.66	9,901.34
227	FACTURADORA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
228	FACTURADORA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
229	FACTURADOR	16,261.00	8,130.50	X	X			8,130.50		8,130.50
230	FACTURADORA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
231	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X			8,130.50		8,130.50
232	ATFNACION AL CLIENTE	16,261.00	8,130.50	X	X			8,130.50		8,130.50
233	ASISTENTE	16,261.00	8,130.50	X	X			8,130.50		8,130.50
234	FACTURADORA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
235	TECNICO	16,261.00	8,130.50	X	X			8,130.50		8,130.50
236	JEFE DE SERVICIOS	20,000.00	10,000.00	X	X			10,000.00		10,000.00
237	ASEADORA	16,261.00	8,130.50	X	X			8,130.50		8,130.50
238	ASEADORA	16,261.00	8,130.50	X	X			8,130.50	491.25	7,639.25



239	ASEADORA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
240	ASEADORA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
241	CONSERJE	16,261.00	8,130.50	X	X				8,130.50		8,130.50
242	ENC. DE ASEADORAS	16,261.00	8,130.50	X	X				8,130.50		8,130.50
243	TECNICO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
244	ASEADORA	16,261.00	8,130.50	X	X				8,130.50	1,584.05	6,546.45
245	ASEADORA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
246	SUPERVISOR	18,630.00	9,315.00	X	X				9,315.00		9,315.00
247	TECNICO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
248	ASEADORA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
249	ASISTENTE APREMIO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
250	AUXILIAR	16,261.00	8,130.50	X	X				8,130.50	376.46	7,754.04
251	AUXILIAR DE APREMIO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
252	AUXILIAR DE MORA	16,261.00	8,130.50	X	X				8,130.50	1,383.45	6,747.05
253	ASISTENTE DE MORA	16,261.00	8,130.50	X	X				8,130.50	402.50	7,728.00
254	AUXILIAR DE MORA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
255	AUXILIAR DE MORA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
256	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X				16,200.00	5,720.64	10,479.36
257	OPERADOR MAQUINAS	16,261.00	8,130.50	X	X		1,185.52		9,316.02	714.97	8,601.05
258	ENC. DE MAPEO RED	25,000.00	12,500.00	X	X				12,500.00	632.88	11,867.12
259	SUPERVISOR	16,261.00	8,130.50	X	X		1,185.52		9,316.02	1,097.97	8,218.05
260	OPERADOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
261	SECRETARIA	17,000.00	8,500.00	X	X				8,500.00	1,111.72	7,388.28
262	JEFE DE INGENIERIA	27,000.00	13,050.00	X	X				13,050.00	932.88	12,117.12
263	ASISTENTE	20,000.00	9,666.67	X	X				9,666.67		9,666.67
264	AUXILIAR	20,000.00	10,000.00	X	X				10,000.00		10,000.00
265	AUXILIAR	20,000.00	9,666.67	X	X				9,666.67		9,666.67
266	ENC. PERMISOS	22,000.00	7,333.33	X	X				7,333.33		7,333.33
267	ASISTENTE	18,504.36	9,252.18	X	X				9,252.18	177.50	9,074.68
268	INSPECTOR DE CAMPO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
269	ATENCION	16,261.00	8,130.50	X	X				8,130.50		8,130.50
270	SUPERVISOR PERMISOS	16,261.00	8,130.50	X	X				8,130.50		8,130.50
271	PERMISO	16,261.00	8,130.50	X	X				8,130.50	225.00	7,905.50
272	ORDENAMIENTO	25,000.00	12,500.00	X	X				12,500.00	658.38	11,841.62
273	CARTOGRAFO DIGITAL	16,261.00	8,130.50	X	X				8,130.50	313.75	7,816.75
274	CARTOGRAFO DIGITAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
275	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
276	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
277	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
278	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X				8,130.50	627.50	7,503.00
279	ATENCION	16,261.00	8,130.50	X	X				8,130.50		8,130.50
280	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50	627.50	7,503.00
281	SUPERVISOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
282	TECNICO CATASTRAL	16,261.00	5,962.37	X	X				5,962.37		5,962.37
283	SUPERVISOR	16,261.00	4,336.27	X	X				4,336.27		4,336.27
284	TRANSCRIPTOR	16,261.00	8,130.50	X	X				8,130.50		8,130.50
285	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50	627.50	7,503.00
286	CARTOGRAFA	16,261.00	8,130.50	X	X				8,130.50		8,130.50
287	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50	852.50	7,278.00
288	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
289	TECNICO CATASTRAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
290	ATENCION AL CLIENTE	16,261.00	8,130.50	X	X				8,130.50		8,130.50
291	JEFE DE UTEVI	25,000.00	12,500.00	X	X				12,500.00		12,500.00
292	DIRECTOR DE UTEVI	18,000.00	9,000.00	X	X				9,000.00	627.50	8,372.50
293	POLICIA UTEVI	16,261.00	8,130.50	X	X				8,130.50		8,130.50
294	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
295	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
296	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
297	POLICIA UTEVI	16,261.00	8,130.50	X	X				8,130.50		8,130.50
298	POLICIA UTEVI	16,261.00	8,130.50	X	X				8,130.50		8,130.50
299	TECNICO	16,261.00	8,130.50	X	X				8,130.50	440.46	7,690.04
300	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50	369.98	7,760.52
301	POLICIA UTEVI	16,261.00	8,130.50	X	X				8,130.50		8,130.50
302	POLICIA UTEVI	16,261.00	8,130.50	X	X				8,130.50	585.81	7,544.69
303	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50	282.56	7,847.94
304	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
305	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
306	ASISTENTE UNIDAD	22,000.00	11,000.00	X	X				11,000.00	182.88	10,817.12
307	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
308	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
309	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50	659.61	7,470.89
310	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
311	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
312	SUPERVISOR	18,000.00	9,000.00	X	X				9,000.00		9,000.00
313	POLICIA VIAL	16,261.00	8,130.50	X	X				8,130.50		8,130.50
314	GERENTE DE SERVICIOS	40,000.00	20,000.00	X	X				20,000.00	2,838.00	17,162.00
315	ASISTENTE	20,000.00	10,000.00	X	X				10,000.00		10,000.00
316	SECRETARIA	16,261.00	8,130.50	X	X				8,130.50	1,287.54	6,842.96
317	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X				8,130.50	538.75	7,591.75
318	ASISTENTE DESECCIOS	16,261.00	8,130.50	X	X				8,130.50		8,130.50
319	ENCARGADO	16,261.00	8,130.50	X	X				8,130.50		8,130.50
320	ENCARGADO BASCULA	17,280.00	8,640.00	X	X				8,640.00	1,435.77	7,204.23



321	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X		8,130.50	285.16	7,845.34
322	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X		8,130.50	88.75	8,041.75
323	REPARTIDOR AVISOS	16,261.00	8,130.50	X	X		8,130.50		8,130.50
324	REPARTIDOR DE AVISOS	16,261.00	8,130.50	X	X		8,130.50	538.75	7,591.75
325	JEFE DE BARRIDO	19,440.00	9,720.00	X	X		9,720.00		9,720.00
326	SUPERVISOR LIMPIEZA	16,261.00	8,130.50	X	X		8,130.50		8,130.50
327	BARRIDO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
328	DESARENADO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
329	DESARENADO	16,261.00	8,130.50	X	X		8,130.50	88.75	8,041.75
330	SUPERVISOR	16,261.00	8,130.50	X	X		8,130.50	886.19	7,244.31
331	SUPERVISOR	16,261.00	8,130.50	X	X		8,130.50		8,130.50
332	SUPERVISOR	16,261.00	8,130.50	X	X		8,130.50	1,582.63	6,547.87
333	DESARENADO	16,261.00	8,130.50	X	X		8,130.50	526.78	7,603.72
334	DESARENADO	16,261.00	8,130.50	X	X		8,130.50	1,098.20	7,032.30
335	INTEGRANTE	16,261.00	8,130.50	X	X		8,130.50		8,130.50
336	DESARENADO	16,261.00	8,130.50	X	X		8,130.50	1,161.51	6,968.99
337	INTEGRANTE	16,261.00	8,130.50	X	X		8,130.50		8,130.50
338	SUPERVISOR	16,261.00	8,130.50	X	X		8,130.50		8,130.50
339	DESARENADO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
340	INTEGRANTE	16,261.00	1,084.07	X	X		1,084.07		1,084.07
341	INTEGRANTE	16,261.00	8,130.50	X	X		8,130.50	3,666.67	4,463.83
342	SUPERVISORA	16,261.00	8,130.50	X	X		8,130.50	2,273.21	5,857.29
343	DESARENADO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
344	SUPERVISOR BARRIDO	16,261.00	8,130.50	X	X		8,130.50	652.07	7,478.43
345	BARRIDO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
346	SUPERVISOR	16,261.00	8,130.50	X	X		8,130.50		8,130.50
347	BARRIDO	16,261.00	8,130.50	X	X		8,130.50	215.74	7,914.76
348	BARRIDO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
349	BARRIDO	16,261.00	8,130.50	X	X		8,130.50	1,727.00	6,403.50
350	JEFE	27,000.00	13,500.00	X	X		13,500.00	2,535.60	10,964.40
351	FONTANERO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
352	PONTANERO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
353	FONTANERO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
354	FONTANERO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
355	FONTANERO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
356	FONTANERO	16,261.00	8,130.50	X	X		8,130.50	450.00	7,680.50
357	FONTANERO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
358	OPERADOR DE LAGUNA	16,261.00	8,130.50	X	X		8,130.50		8,130.50
359	OPERADOR ESTACION	16,261.00	8,130.50	X	X		8,130.50		8,130.50
360	OPERADOR ESTACION	16,261.00	8,130.50	X	X		8,130.50	88.75	8,041.75
361	OPERADOR ESTACION	16,261.00	8,130.50	X	X		8,130.50		8,130.50
362	AREA VERDE	16,261.00	8,130.50	X	X		8,130.50		8,130.50
363	ASEADOR DE PARQUES	16,261.00	8,130.50	X	X		8,130.50		8,130.50
364	MOTOGUADAÑERO	16,261.00	8,130.50	X	X		8,130.50	538.75	7,591.75
365	AREAS VERDES	16,261.00	8,130.50	X	X		8,130.50		8,130.50
366	INTEGRANTE	16,261.00	8,130.50	X	X		8,130.50		8,130.50
367	MOTOGUADAÑERO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
368	MOTOGUADAÑERO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
369	MOTOGUADAÑERO	16,261.00	8,130.50	X	X		8,130.50		8,130.50
370	GERENTE DESARROLLO	35,000.00	17,500.00	X	X		17,500.00	2,386.00	15,114.00
371	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X		9,000.00	289.87	8,710.13
372	SECRETARIA	16,261.00	8,130.50	X	X		8,130.50		8,130.50
373	ENCARGADA	27,773.00	13,886.50	X	X		13,886.50	4,022.97	9,863.53
374	PROMOTORA	16,261.00	8,130.50	X	X		8,130.50		8,130.50
375	PROMOTOR	16,261.00	8,130.50	X	X		8,130.50	2,209.71	5,920.79
376	PROMOTORA	16,261.00	8,130.50	X	X		8,130.50		8,130.50
377	PROMOTORA	16,261.00	8,130.50	X	X		8,130.50		8,130.50
378	ASISTE PARTICIPACION	20,000.00	10,000.00	X	X		10,000.00		10,000.00
379	ENC. DE BIBLIOTECA	16,261.00	8,130.50	X	X		8,130.50	402.50	7,728.00
380	ASISTENTE UNIDAD	16,261.00	8,130.50	X	X		8,130.50		8,130.50
381	JEFE UNIDAD DE SALUD	18,000.00	9,000.00	X	X		9,000.00		9,000.00
382	ENCARGADA MIPYME	20,000.00	10,000.00	X	X		10,000.00		10,000.00
383	PROMOTOR MIPYME	16,261.00	8,130.50	X	X		8,130.50		8,130.50
384	FORMULADOR	16,261.00	8,130.50	X	X		8,130.50	627.50	7,503.00
385	ENC PAZ	27,000.00	13,050.00	X	X		13,050.00	932.88	12,117.12
386	PROGRAMA MUNICIPAL	16,261.00	8,130.50	X	X		8,130.50		8,130.50
387	ASEADORA	16,261.00	8,130.50	X	X		8,130.50	355.38	7,775.12
388	PROMOTORA ATENCION	16,261.00	8,130.50	X	X		8,130.50		8,130.50
389	ENC OFI ATENCION	16,261.00	8,130.50	X	X		8,130.50		8,130.50
390	COORDINADOR SECTOR	25,000.00	12,500.00	X	X		12,500.00	632.88	11,867.12
391	COORDINADOR SECTOR	23,760.00	11,880.00	X	X		11,880.00	446.88	11,433.12
392	ASEADORA	16,261.00	8,130.50	X	X		8,130.50		8,130.50
393	CORDINADOR SECTOR	16,261.00	8,130.50	X	X		8,130.50		8,130.50
394	COORDINADOR SECTOR	25,000.00	12,500.00	X	X		12,500.00	632.88	11,867.12
395	SUPERVISOR	17,820.00	8,910.00	X	X		8,910.00		8,910.00
396	SECRETARIA UNIDAD	16,261.00	8,130.50	X	X		8,130.50	627.50	7,503.00
397	AUXILIAR	18,000.00	9,000.00	X	X		9,000.00	402.50	8,597.50
398	DIGITALIZADOR UIEM	16,261.00	8,130.50	X	X		8,130.50	88.75	8,041.75
399	DIGITALIZADORA UIEM	16,261.00	8,130.50	X	X		8,130.50		8,130.50
400	PROMOTORA UIEM	16,261.00	8,130.50	X	X		8,130.50		8,130.50
401	ASISTENTE UIEM	18,000.00	9,000.00	X	X		9,000.00	627.50	8,372.50
402	PROMOTOR PDM	16,261.00	8,130.50	X	X		8,130.50	88.75	8,041.75



403	PROMOTOR	16,261.00	8,130.50	X	X				8,130.50	731.48	7,399.02	
404	PROMOTOR PDM-OT	16,261.00	8,130.50	X	X				8,130.50		8,130.50	
405	PROMOTOR PDM-OT	16,261.00	8,130.50	X	X				8,130.50		8,130.50	
406	PROMOTOR PDM	16,261.00	8,130.50	X	X				8,130.50		8,130.50	
407	PROMOTOR P.D.M	16,261.00	8,130.50	X	X				8,130.50	88.75	8,041.75	
408	PROMOTOR PDM	16,261.00	8,130.50	X	X				8,130.50		8,130.50	
409	PROMOTOR PDM	16,261.00	8,130.50	X	X				8,130.50	88.75	8,041.75	
410	ENCARGADO DE	18,630.00	9,315.00	X	X				9,315.00	1,250.67	8,064.33	
411	TECNICO ELECTRICISTA	16,261.00	8,130.50	X	X				8,130.50		8,130.50	
412	TECNICO ELECTRICISTA	16,261.00	8,130.50	X	X				8,130.50		8,130.50	
413	ENNC. OFICINA	18,000.00	9,000.00	X	X				9,000.00	88.75	8,911.25	
414	ASISTENTE	25,000.00	12,500.00	X	X				12,500.00	658.38	11,841.62	
415	JEFA DESARROLLO	22,000.00	11,000.00	X	X				11,000.00	627.50	10,372.50	
416	ASISTENTE	18,000.00	9,000.00	X	X				9,000.00		9,000.00	
417	INSCRIPTOR DE MIPYME	16,261.00	8,130.50	X	X				8,130.50		8,130.50	
418	JEFA DE UNIDAD	16,261.00	8,130.50	X	X				8,130.50		8,130.50	
419	ENC. OFICINA	16,261.00	8,130.50	X	X				8,130.50		8,130.50	
TOTAL		7,881,939.36	3,911,743.91						2,371.04	3,914,114.95	259,185.81	3,654,929.14


Ing. Darguin Obando Cardenas
Gerente de Recursos Humanos



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 "CIUDAD BONITA"