



Honduras, C.A.

EJERCICIO: 2024
USUARIO: EVELIN.ERAZO
NUEVA OCOTEPEQUE,OCOTEPEQUE



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Liquidación Presupuestaria

Fecha del: 01/08/2024 al 31/08/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-13 - 20 - CAMINOS PRODUCTIVOS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	15,058,360.00	0.00	0.00	0.00	0.00	15,058,360.00	0.00	888,206.40	888,206.40	888,206.40
15-013-01 - 20 - Fondos Propios Municipales	15,168,360.00	0.00	0.00	237,231.21	237,231.21	15,168,360.00	0.00	1,352,158.54	1,352,158.54	1,352,158.54
15-013-01 - 30 - Fondos Propios Municipales	740,000.00	0.00	0.00	0.00	0.00	740,000.00	0.00	46,407.87	46,407.87	46,407.87
14-011-12 - 20 - PROGRAMA CONSTRUCCIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,351.93	783,351.93	783,351.93
11-001-01 - 10 - Transferencia para Gobierno Local	3,668,941.08	0.00	0.00	300,000.00	300,000.00	3,668,941.08	0.00	586,365.04	586,365.04	586,365.04
11-001-01 - 20 - Transferencia para Gobierno Local	13,725,764.32	0.00	0.00	449,600.00	449,600.00	13,725,764.32	0.00	1,317,888.21	1,317,888.21	1,317,888.21
11-001-01 - 30 - Transferencia para Gobierno Local	950,000.00	0.00	0.00	0.00	0.00	950,000.00	0.00	91,398.40	91,398.40	91,398.40
Total	49,311,425.40	2,000,000.00	0.00	986,831.21	986,831.21	51,311,425.40	0.00	5,065,776.39	5,065,776.39	5,065,776.39