



Honduras, C.A.

Liquidación Presupuestaria

Fecha del: 01/08/2024 al 31/08/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	4,217,072.52	0.00	0.00	0.00	0.00	4,217,072.52	159,980.46	166,484.62	166,484.62	166,484.62
15-013-01 - 20 - Fondos Propios Municipales	7,799,199.75	0.00	0.00	1,400,597.68	1,400,597.68	7,799,199.75	0.00	105,462.20	105,462.20	219,929.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,256,745.55	0.00	0.00	0.00	0.00	3,256,745.55	144,816.22	175,046.09	175,046.09	175,046.09
11-001-01 - 20 - Transferencia para Gobierno Local	13,026,982.18	0.00	0.00	396,379.87	396,379.87	13,026,982.18	60,533.33	253,334.85	253,334.85	996,516.53
11-011-07 - 20 - Trasferencia para Infraestructura Escolar, Caminos Productivos	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	1,118,300.37	1,118,300.37	1,473,010.66
Total	28,300,000.00	2,000,000.00	0.00	1,796,977.55	1,796,977.55	30,300,000.00	365,330.01	1,818,628.13	1,818,628.13	3,030,986.90