



Liquidación Presupuestaria

Fecha del: 01/08/2024 al 31/08/2024

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-09 - 20 - CONSTRUCCION PUENTE DE HAMACA PASO SOBRE RIO JAGUACA COMUNIDAD DE ARMENIA	0.00	0.00	0.00	1,617,536.00	1,617,536.00	0.00	0.00	323,507.20	323,507.20	323,507.20
14-227-13 - 20 - DONACION EMPRESA ENERGIA LIMPIA EL YAGUALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	45,254,737.16	7,073,809.03	0.00	0.00	0.00	52,328,546.19	849,317.04	1,377,589.84	1,377,589.84	1,364,978.03
15-013-01 - 20 - Fondos Propios Municipales	66,548,359.11	10,610,713.55	0.00	217,000.00	217,000.00	77,159,072.66	12,800.00	4,280,546.35	4,280,546.35	4,385,581.69
15-013-01 - 30 - Fondos Propios Municipales	4,190,865.47	0.00	0.00	0.00	0.00	4,190,865.47	0.00	322,129.41	322,129.41	515,022.48
11-011-10 - 20 - Mejoramiento del Centro Comunal, Comunidad de Armenia y Construcción de Caja Puente, Rio Agua Caliente, Comunidad de la Hicaca	0.00	2,382,462.00	0.00	0.00	0.00	2,382,462.00	0.00	251,281.50	251,281.50	251,281.50
11-011-06 - 20 - PROYECTO CAMINOS PRODUCTIVOS(SIT)	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
11-011-08 - 20 - REPARACION Y RECONSTRUCCION DE CENTROS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,141.42	1,146,141.42	1,146,141.42
11-001-01 - 10 - Transferencia para Gobierno Local	6,539,050.25	0.00	0.00	0.00	0.00	6,539,050.25	195.00	986,904.07	986,904.07	727,878.73
11-001-01 - 20 - Transferencia para Gobierno Local	26,156,201.02	0.00	0.00	2,350,000.00	2,350,000.00	26,156,201.02	15,310.00	3,224,184.54	3,224,184.54	3,156,447.70
Total	148,689,213.01	22,066,984.58	0.00	4,184,536.00	4,184,536.00	170,756,197.59	821,012.04	11,912,284.33	11,912,284.33	11,870,838.75