



Honduras, C.A.

EJERCICIO: 2024
USUARIO: DENIS.MONCADA
SAN ANTONIO DE ORIENTE, FRANCISCO MORAZÁN



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Pagina: 1 de 2

Liquidación Presupuestaria

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Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-02 - 20 - Donación de Empresas Privadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
15-013-01 - 10 - Fondos Propios Municipales	5,652,665.70	0.00	0.00	30,000.00	30,000.00	5,652,665.70	0.00	768,833.77	768,833.77	768,833.77
15-013-01 - 20 - Fondos Propios Municipales	4,624,908.30	15,460.00	0.00	2,082,534.48	2,082,534.48	4,640,368.30	60,000.00	2,120,785.37	2,120,785.37	2,120,785.37
11-011-05 - 20 - Transferencia de la Secretaría de Educación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,960.04	1,294,960.04	1,294,960.04
11-011-04 - 20 - Transferencia de la Secretaría de Infraestructura y Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Transferencia del Programa Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,342.42	500,342.42	500,342.42
11-001-01 - 10 - Transferencia para Gobierno Local	3,630,864.00	0.00	0.00	50,000.00	50,000.00	3,630,864.00	0.00	161,791.44	161,791.44	161,791.44
11-001-01 - 20 - Transferencia para Gobierno Local	14,523,456.00	0.00	0.00	0.00	0.00	14,523,456.00	0.00	2,115,347.99	2,115,347.99	2,115,347.99
Total	28,431,894.00	15,460.00	0.00	2,162,534.48	2,162,534.48	28,447,354.00	60,000.00	6,968,061.03	6,968,061.03	6,968,061.03