



Liquidación Presupuestaria

Fecha del: 01/08/2024 al 31/08/2024

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-229-05 - 10 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	58,958.85	0.00	1,309.00	1,309.00	58,958.85	0.00	70,792.33	70,792.33	70,792.33
22-229-07 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	450,417.00	0.00	0.00	0.00	450,417.00	0.00	586,791.75	586,791.75	586,791.75
14-011-06 - 10 - Donación Fondos AMHON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-06 - 10 - Donación Water Ford People Honduras.	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,133.01	30,133.01	30,133.01
22-229-08 - 10 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	121,500.00	121,500.00	0.00	0.00	106,412.32	106,412.32	106,412.32
22-229-08 - 20 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-07 - 20 - Fondos FAPVS/MANCURISJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-02 - 10 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	4,532.73	4,532.73	0.00	55,200.00	55,200.00	55,200.00
11-001-02 - 20 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	4,532.73	0.00	4,532.73	0.00	4,532.73	4,532.73	4,532.73
11-001-03 - 20 - Fondos Municipalidades Para Asistencia Alimentaria de la Ración Fresca.	0.00	724,652.00	0.00	0.00	0.00	724,652.00	0.00	586,791.75	586,791.75	586,791.75
14-011-01 - 10 - Secretaria de Salud	0.00	1,179,210.25	0.00	1,949,150.03	2,000,000.00	1,128,360.28	0.00	1,664,311.53	1,664,311.53	1,664,311.53
14-011-01 - 20 - Secretaria de Salud	0.00	0.00	0.00	50,849.97	0.00	50,849.97	0.00	309,996.65	309,996.65	309,996.65
11-001-01 - 10 - Transferencia para Gobierno Local	3,180,000.00	0.00	0.00	10,000.00	26,000.00	3,164,000.00	0.00	254,019.35	254,019.35	254,019.35
11-001-01 - 20 - Transferencia para Gobierno Local	190,000.00	0.00	0.00	16,000.00	0.00	206,000.00	0.00	16,000.00	16,000.00	16,000.00
Total	3,370,000.00	2,443,238.10	0.00	2,153,341.73	2,153,341.73	5,813,238.10	0.00	3,684,981.42	3,684,981.42	3,684,981.42