



Ejecución de Egresos del Ejercicio Moneda Lempiras (L)

| Prog Subp Proy Act () Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2024 al 04/09/2024 | | | EN EL PERIODO 1/8/2024 al 31/8/2024 | | | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2024 al 04/09/2024 | | |
|---|---|------------------|-------------------|-------------------------------------|------------------|------------------|------------------|----------------------|-----------------------------------|--------------------|-----------------|
| | Asignado | Modificado | Vigente | Pre Compromiso | Compromiso | Devengado | | | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |
| 04 - UNIDADES DE APOYO MUNICIPAL | 49,000.00 | 80,243.88 | 129,243.88 | 0.00 | 24,512.00 | 24,512.00 | 24,512.00 | | 57,609.64 | 0.00 | 0.00 |
| 00 - SIN PROGRAMA | 49,000.00 | 80,243.88 | 129,243.88 | 0.00 | 24,512.00 | 24,512.00 | 24,512.00 | | 57,609.64 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 49,000.00 | 80,243.88 | 129,243.88 | 0.00 | 24,512.00 | 24,512.00 | 24,512.00 | | 57,609.64 | 0.00 | 0.00 |
| 009 - PARTICIPACION CIUDADANA | 49,000.00 | 80,243.88 | 129,243.88 | 0.00 | 24,512.00 | 24,512.00 | 24,512.00 | | 57,609.64 | 0.00 | 0.00 |
| 000 - SIN OBRA | 49,000.00 | 80,243.88 | 129,243.88 | 0.00 | 24,512.00 | 24,512.00 | 24,512.00 | | 57,609.64 | 0.00 | 0.00 |
| 30000 MATERIALES Y SUMINISTROS | 49,000.00 | 80,243.88 | 129,243.88 | 0.00 | 24,512.00 | 24,512.00 | 24,512.00 | | 57,609.64 | 0.00 | 0.00 |
| 31110 11-001-01 10 8 Productos Alimenticios y Bebidas | 40,000.00 | 60,000.00 | 100,000.00 | 0.00 | 13,892.00 | 13,892.00 | 13,892.00 | 0.00 | 47,678.76 | 0.00 | 0.00 |
| 31110 15-013-01 10 8 Productos Alimenticios y Bebidas | 9,000.00 | 20,243.88 | 29,243.88 | 0.00 | 10,620.00 | 10,620.00 | 10,620.00 | 0.00 | 9,930.88 | 0.00 | 0.00 |
| TOTAL: | 49,000.00 | 80,243.88 | 129,243.88 | 0.00 | 24,512.00 | 24,512.00 | 24,512.00 | 0.00 | 57,609.64 | 0.00 | 0.00 |

Filtros Aplicados al Reporte

Fecha Inicial:01/01/2024

Fecha Final:

Ejercicio: 2024

Programa:

Actividad:

Grupo:

Tipo Presupuesto:

0s+js/j9JmezAth86pbl35SxE+3JUJBF6M981RT2aWdbtAWAcaU6E+bL5S12p2628NSNrUwn8b/EKgA6EddBhr5hi9uYCP6mRscjZvGuRCr37Cgmsvh1tk8OnNeTSsd0u2W3ZLz/0WAGgYIP4hIP/O89ml9dqQcP9dZ0xzuNueTMeAFkWC2tjpv/8LvT0t3HogNCMooGBS6ahCRKWhNCcGiRcm326i9J3hfJzlew+wA=