

OFICIO-SGP-1911-2024

El Ocotal, Francisco Morazán, 07 de agosto del 2024

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a julio del año 2024.

Documentos del Gasto Pendientes de Pago

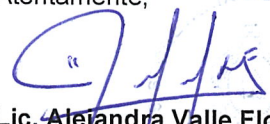
Mes	Valor
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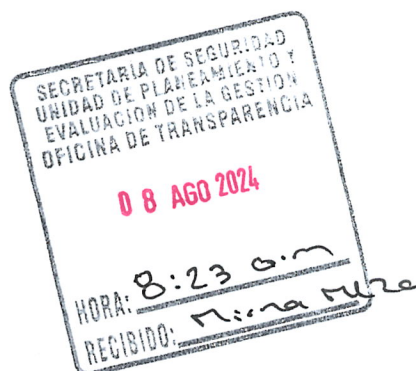
Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante julio 2024

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	L.59,716,065.51	L.1,858,901.26		L.57,857,164.25
200	Servicios no Personales	L.147,409,876.32	L.165,225,599.91	L.714,859.16	L.-18,530,582.75
300	Materiales y Suministros	L.112,122,465.97	L.191,944,044.81	L-7,924,864.01	L.-71,896,714.83
400	Bienes Capitalizables	2,263,491.57	L.10,018,279.78	L-2,320,000.00	L-5,434,788.21
500	Transferencias	21,220,625.00	L.0.00		L.21,220,625.00
	Total	L.342,732,524.37	L.369,046,825.76	L-9,530,004.85	L-16,784,296.54

Atentamente,


Lic. Alejandra Valle Flores
Subgerente de Presupuesto
C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



07/08/2024 11:18:59

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		7,363,911,133.00	38,528,591.00	7,402,439,724.00	59,716,065.51	59,716,065.51	59,716,065.51	1,858,901.26	0.00	0.00	57,857,164.25	7,342,723,658.49	7,342,723,658.49	7,342,723,658.49
GA	001	GERENCIA CENTRAL		7,363,911,133.00	38,528,591.00	7,402,439,724.00	59,716,065.51	59,716,065.51	59,716,065.51	1,858,901.26	0.00	0.00	57,857,164.25	7,342,723,658.49	7,342,723,658.49	7,342,723,658.49
UE	001	DESPACHO MINISTERIAL		17,609,303.00	-4,128,628.00	13,480,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,480,675.00	13,480,675.00	13,480,675.00
Pr	01	ACTIVIDADES CENTRALES		17,609,303.00	-4,128,628.00	13,480,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,480,675.00	13,480,675.00	13,480,675.00
SPr	0	-		17,609,303.00	-4,128,628.00	13,480,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,480,675.00	13,480,675.00	13,480,675.00
Py	0	-		17,609,303.00	-4,128,628.00	13,480,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,480,675.00	13,480,675.00	13,480,675.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR		17,609,303.00	-4,128,628.00	13,480,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,480,675.00	13,480,675.00	13,480,675.00
Grupo Gasto: 100 SERVICIOS PERSONALES				17,609,303.00	-4,128,628.00	13,480,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,480,675.00	13,480,675.00	13,480,675.00
11100	Sueldos Básicos	0	SIN- TRF	12,222,311.00	-3,128,760.00	9,093,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,093,551.00	9,093,551.00	9,093,551.00
11510	Decimotercer Mes	0	SIN- TRF	1,018,526.00	-260,730.00	757,796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,796.00	757,796.00	757,796.00
11520	Decimocuarto Mes	0	SIN- TRF	1,018,526.00	-260,730.00	757,796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,796.00	757,796.00	757,796.00
11600	Complementos	0	SIN- TRF	673,753.00	43,650.00	717,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717,403.00	717,403.00	717,403.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	1,772,236.00	-453,670.00	1,318,566.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318,566.00	1,318,566.00	1,318,566.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	303,951.00	-68,388.00	235,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,563.00	235,563.00	235,563.00
14300	Gastos de Representacion en el Pais	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
UE	002	SECRETARIA GENERAL		8,977,961.00	-1,256,371.00	7,721,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,721,590.00	7,721,590.00	7,721,590.00
Pr	01	ACTIVIDADES CENTRALES		8,977,961.00	-1,256,371.00	7,721,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,721,590.00	7,721,590.00	7,721,590.00
SPr	0	-		8,977,961.00	-1,256,371.00	7,721,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,721,590.00	7,721,590.00	7,721,590.00
Py	0	-		8,977,961.00	-1,256,371.00	7,721,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,721,590.00	7,721,590.00	7,721,590.00
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		8,977,961.00	-1,256,371.00	7,721,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,721,590.00	7,721,590.00	7,721,590.00
Grupo Gasto: 100 SERVICIOS PERSONALES				8,977,961.00	-1,256,371.00	7,721,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,721,590.00	7,721,590.00	7,721,590.00
11100	Sueldos Básicos	0	SIN- TRF	6,357,292.00	-953,871.00	5,403,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,403,421.00	5,403,421.00	5,403,421.00
11510	Decimotercer Mes	0	SIN- TRF	529,775.00	-79,489.00	450,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,286.00	450,286.00	450,286.00
11520	Decimocuarto Mes	0	SIN- TRF	529,775.00	-79,489.00	450,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,286.00	450,286.00	450,286.00
11600	Complementos	0	SIN- TRF	494,933.00	17,584.00	512,517.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512,517.00	512,517.00	512,517.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	921,808.00	-138,310.00	783,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,498.00	783,498.00	783,498.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	144,378.00	-22,796.00	121,582.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,582.00	121,582.00	121,582.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,715,520.00	-1,247,774.00	1,467,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,746.00	1,467,746.00	1,467,746.00
Pr	01	ACTIVIDADES CENTRALES		2,715,520.00	-1,247,774.00	1,467,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,746.00	1,467,746.00	1,467,746.00
SPr	0	-		2,715,520.00	-1,247,774.00	1,467,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,746.00	1,467,746.00	1,467,746.00
Py	0	-		2,715,520.00	-1,247,774.00	1,467,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,746.00	1,467,746.00	1,467,746.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,715,520.00	-1,247,774.00	1,467,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,746.00	1,467,746.00	1,467,746.00
Grupo Gasto: 100 SERVICIOS PERSONALES				2,715,520.00	-1,247,774.00	1,467,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,746.00	1,467,746.00	1,467,746.00
11100	Sueldos Básicos	0	SIN- TRF	1,913,544.00	-937,836.00	975,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975,708.00	975,708.00	975,708.00
11510	Decimotercer Mes	0	SIN- TRF	159,462.00	-78,153.00	81,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,309.00	81,309.00	81,309.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	159,462.00	-78,153.00	81,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,309.00	81,309.00	81,309.00
11600	Complementos	0	SIN- TRF	152,396.00	5,150.00	157,546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,546.00	157,546.00	157,546.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	277,464.00	-135,986.00	141,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,478.00	141,478.00	141,478.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,192.00	-22,796.00	30,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,396.00	30,396.00	30,396.00
UE	004	AUDITORIA INTERNA		1,902,615.00	-136,361.00	1,766,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766,254.00	1,766,254.00	1,766,254.00
Pr	01	ACTIVIDADES CENTRALES		1,902,615.00	-136,361.00	1,766,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766,254.00	1,766,254.00	1,766,254.00
SPr	0	-		1,902,615.00	-136,361.00	1,766,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766,254.00	1,766,254.00	1,766,254.00
Py	0	-		1,902,615.00	-136,361.00	1,766,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766,254.00	1,766,254.00	1,766,254.00
Obra	4	CONTRALORIA INTERNA		1,902,615.00	-136,361.00	1,766,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766,254.00	1,766,254.00	1,766,254.00
Grupo Gasto: 100 SERVICIOS PERSONALES				1,902,615.00	-136,361.00	1,766,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766,254.00	1,766,254.00	1,766,254.00
11100	Sueldos Básicos	0	SIN- TRF	1,342,092.00	-122,792.00	1,219,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219,300.00	1,219,300.00	1,219,300.00
11510	Decimotercer Mes	0	SIN- TRF	111,841.00	3,100.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00
11520	Decimocuarto Mes	0	SIN- TRF	111,841.00	3,100.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00
11600	Complementos	0	SIN- TRF	111,841.00	3,100.00	114,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,941.00	114,941.00	114,941.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	194,604.00	-17,804.00	176,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00	176,800.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,396.00	-5,065.00	25,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,331.00	25,331.00	25,331.00
UE	005	GERENCIA ADMINISTRATIVA		68,130,355.00	-4,855,801.00	63,274,554.00	14,405,826.00	14,405,826.00	14,405,826.00	0.00	0.00	0.00	14,405,826.00	48,868,728.00	48,868,728.00	48,868,728.00
Pr	01	ACTIVIDADES CENTRALES		68,130,355.00	-4,855,801.00	63,274,554.00	14,405,826.00	14,405,826.00	14,405,826.00	0.00	0.00	0.00	14,405,826.00	48,868,728.00	48,868,728.00	48,868,728.00
SPr	0	-		68,130,355.00	-4,855,801.00	63,274,554.00	14,405,826.00	14,405,826.00	14,405,826.00	0.00	0.00	0.00	14,405,826.00	48,868,728.00	48,868,728.00	48,868,728.00
Py	0	-		68,130,355.00	-4,855,801.00	63,274,554.00	14,405,826.00	14,405,826.00	14,405,826.00	0.00	0.00	0.00	14,405,826.00	48,868,728.00	48,868,728.00	48,868,728.00
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		68,130,355.00	-4,855,801.00	63,274,554.00	14,405,826.00	14,405,826.00	14,405,826.00	0.00	0.00	0.00	14,405,826.00	48,868,728.00	48,868,728.00	48,868,728.00
Grupo Gasto: 100 SERVICIOS PERSONALES				68,130,355.00	-4,855,801.00	63,274,554.00	14,405,826.00	14,405,826.00	14,405,826.00	0.00	0.00	0.00	14,405,826.00	48,868,728.00	48,868,728.00	48,868,728.00
11100	Sueldos Básicos	0	SIN- TRF	21,734,436.00	-3,692,825.00	18,041,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,041,611.00	18,041,611.00	18,041,611.00
11400	Adicionales	0	SIN- TRF	37,405,826.00	0.00	37,405,826.00	14,405,826.00	14,405,826.00	14,405,826.00	0.00	0.00	0.00	14,405,826.00	23,000,000.00	23,000,000.00	23,000,000.00
11510	Decimotercer Mes	0	SIN- TRF	1,811,203.00	-293,548.00	1,517,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517,655.00	1,517,655.00	1,517,655.00
11520	Decimocuarto Mes	0	SIN- TRF	1,811,203.00	-293,548.00	1,517,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517,655.00	1,517,655.00	1,517,655.00
11600	Complementos	0	SIN- TRF	1,631,087.00	78,625.00	1,709,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709,712.00	1,709,712.00	1,709,712.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	3,151,495.00	-535,458.00	2,616,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616,037.00	2,616,037.00	2,616,037.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	585,105.00	-119,047.00	466,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,058.00	466,058.00	466,058.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,268,187.00	-662,456.00	605,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,731.00	605,731.00	605,731.00
Pr	01	ACTIVIDADES CENTRALES		1,268,187.00	-662,456.00	605,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,731.00	605,731.00	605,731.00
SPr	0	-		1,268,187.00	-662,456.00	605,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,731.00	605,731.00	605,731.00
Py	0	-		1,268,187.00	-662,456.00	605,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,731.00	605,731.00	605,731.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,268,187.00	-662,456.00	605,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,731.00	605,731.00	605,731.00



República de Honduras

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,268,187.00	-662,456.00	605,731.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,731.00	605,731.00	605,731.00
11100	Sueldos Básicos	0	SIN- TRF	898,200.00	-500,400.00	397,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,800.00	397,800.00	397,800.00
11510	Decimotercer Mes	0	SIN- TRF	74,850.00	-41,700.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,150.00	33,150.00	33,150.00
11520	Decimocuarto Mes	0	SIN- TRF	74,850.00	-41,700.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,150.00	33,150.00	33,150.00
11600	Complementos	0	SIN- TRF	74,850.00	1,500.00	76,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,350.00	76,350.00	76,350.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	130,239.00	-72,558.00	57,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,681.00	57,681.00	57,681.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	-7,598.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00	7,600.00	7,600.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,286,173,645.00	0.00	1,286,173,645.00	259,729.86	259,729.86	259,729.86	1,815,280.43	0.00	0.00	-1,555,550.57	1,285,913,915.14	1,285,913,915.14	1,285,913,915.14
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,286,173,645.00	0.00	1,286,173,645.00	259,729.86	259,729.86	259,729.86	1,815,280.43	0.00	0.00	-1,555,550.57	1,285,913,915.14	1,285,913,915.14	1,285,913,915.14
SPr	0		-	1,286,173,645.00	0.00	1,286,173,645.00	259,729.86	259,729.86	259,729.86	1,815,280.43	0.00	0.00	-1,555,550.57	1,285,913,915.14	1,285,913,915.14	1,285,913,915.14
Py	0		-	1,286,173,645.00	0.00	1,286,173,645.00	259,729.86	259,729.86	259,729.86	1,815,280.43	0.00	0.00	-1,555,550.57	1,285,913,915.14	1,285,913,915.14	1,285,913,915.14
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	198,676,354.00	0.00	198,676,354.00	259,729.86	259,729.86	259,729.86	259,729.86	0.00	0.00	0.00	198,416,624.14	198,416,624.14	198,416,624.14
Grupo Gasto:	100		SERVICIOS PERSONALES	198,676,354.00	0.00	198,676,354.00	259,729.86	259,729.86	259,729.86	259,729.86	0.00	0.00	0.00	198,416,624.14	198,416,624.14	198,416,624.14
11100	Sueldos Básicos	0	SIN- TRF	128,506,745.00	0.00	128,506,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,506,745.00	128,506,745.00	128,506,745.00
11510	Decimotercer Mes	0	SIN- TRF	10,708,895.00	0.00	10,708,895.00	90,251.68	90,251.68	90,251.68	90,251.68	0.00	0.00	0.00	10,618,643.32	10,618,643.32	10,618,643.32
11520	Decimocuarto Mes	0	SIN- TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00
11600	Complementos	0	SIN- TRF	10,708,895.00	0.00	10,708,895.00	169,478.18	169,478.18	169,478.18	169,478.18	0.00	0.00	0.00	10,539,416.82	10,539,416.82	10,539,416.82
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	14,135,742.00	0.00	14,135,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,135,742.00	14,135,742.00	14,135,742.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,316,732.00	0.00	9,316,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,316,732.00	9,316,732.00	9,316,732.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,494,717.00	0.00	10,494,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,494,717.00	10,494,717.00	10,494,717.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,095,733.00	0.00	4,095,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,095,733.00	4,095,733.00	4,095,733.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,198,065.00	0.00	1,198,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,065.00	1,198,065.00	1,198,065.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,198,065.00	0.00	1,198,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,065.00	1,198,065.00	1,198,065.00
11100	Sueldos Básicos	0	SIN- TRF	781,200.00	0.00	781,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,200.00	781,200.00	781,200.00
11510	Decimotercer Mes	0	SIN- TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11520	Decimocuarto Mes	0	SIN- TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11600	Complementos	0	SIN- TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	85,932.00	0.00	85,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,932.00	85,932.00	85,932.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	56,637.00	0.00	56,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,637.00	56,637.00	56,637.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	63,798.00	0.00	63,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,798.00	63,798.00	63,798.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	0.00	15,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,198.00	15,198.00	15,198.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	10,347,933.00	0.00	10,347,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,347,933.00	10,347,933.00	10,347,933.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,347,933.00	0.00	10,347,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,347,933.00	10,347,933.00	10,347,933.00
11100	Sueldos Básicos	0	SIN- TRF	6,723,672.00	0.00	6,723,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,723,672.00	6,723,672.00	6,723,672.00
11510	Decimotercer Mes	0	SIN- TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11520	Decimocuarto Mes	0	SIN- TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11600	Complementos	0	SIN- TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00
11731	Contribuciones al Instituto de	0	SIN- TRF	739,604.00	0.00	739,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739,604.00	739,604.00	739,604.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



07/08/2024 11:18:59

Gestión: 2024

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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Previsión Militar - Cuota Patronal																
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	487,466.00	0.00	487,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,466.00	487,466.00	487,466.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	549,100.00	0.00	549,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,100.00	549,100.00	549,100.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	167,173.00	0.00	167,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,173.00	167,173.00	167,173.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			1,004,222,983.00	0.00	1,004,222,983.00	0.00	0.00	0.00	1,555,550.57	0.00	0.00	-1,555,550.57	1,004,222,983.00	1,004,222,983.00	1,004,222,983.00
Grupo Gasto: 100 SERVICIOS PERSONALES				1,004,222,983.00	0.00	1,004,222,983.00	0.00	0.00	0.00	1,555,550.57	0.00	0.00	-1,555,550.57	1,004,222,983.00	1,004,222,983.00	1,004,222,983.00
11100	Sueldos Básicos	0	SIN- TRF	649,544,645.00	0.00	649,544,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649,544,645.00	649,544,645.00	649,544,645.00
11510	Decimotercer Mes	0	SIN- TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11520	Decimocuarto Mes	0	SIN- TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11600	Complementos	0	SIN- TRF	54,128,720.00	0.00	54,128,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,128,720.00	54,128,720.00	54,128,720.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	71,449,910.00	0.00	71,449,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,449,910.00	71,449,910.00	71,449,910.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	47,091,986.00	0.00	47,091,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,091,986.00	47,091,986.00	47,091,986.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	53,046,145.00	0.00	53,046,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,046,145.00	53,046,145.00	53,046,145.00
11734	Contribuciones al Hospital Militar	0	SIN- TRF	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	1,555,550.57	0.00	0.00	-1,555,550.57	15,000,000.00	15,000,000.00	15,000,000.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	5,704,137.00	0.00	5,704,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,704,137.00	5,704,137.00	5,704,137.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			71,728,310.00	0.00	71,728,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,728,310.00	71,728,310.00	71,728,310.00
Grupo Gasto: 100 SERVICIOS PERSONALES				71,728,310.00	0.00	71,728,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,728,310.00	71,728,310.00	71,728,310.00
11100	Sueldos Básicos	0	SIN- TRF	46,262,400.00	0.00	46,262,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,262,400.00	46,262,400.00	46,262,400.00
11510	Decimotercer Mes	0	SIN- TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11520	Decimocuarto Mes	0	SIN- TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11600	Complementos	0	SIN- TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	5,088,864.00	0.00	5,088,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,088,864.00	5,088,864.00	5,088,864.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	3,354,024.00	0.00	3,354,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,354,024.00	3,354,024.00	3,354,024.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	3,778,096.00	0.00	3,778,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778,096.00	3,778,096.00	3,778,096.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	1,679,326.00	0.00	1,679,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,326.00	1,679,326.00	1,679,326.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			3,948,959,136.00	50,815,982.00	3,999,775,118.00	45,050,509.65	45,050,509.65	45,050,509.65	0.00	0.00	0.00	45,050,509.65	3,954,724,608.35	3,954,724,608.35	3,954,724,608.35
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,948,959,136.00	50,815,982.00	3,999,775,118.00	45,050,509.65	45,050,509.65	45,050,509.65	0.00	0.00	0.00	45,050,509.65	3,954,724,608.35	3,954,724,608.35	3,954,724,608.35
SPr	0 -			3,948,959,136.00	50,815,982.00	3,999,775,118.00	45,050,509.65	45,050,509.65	45,050,509.65	0.00	0.00	0.00	45,050,509.65	3,954,724,608.35	3,954,724,608.35	3,954,724,608.35
Py	0 -			3,948,959,136.00	50,815,982.00	3,999,775,118.00	45,050,509.65	45,050,509.65	45,050,509.65	0.00	0.00	0.00	45,050,509.65	3,954,724,608.35	3,954,724,608.35	3,954,724,608.35
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			118,194,396.00	26,374,876.00	144,569,272.00	1,994,606.25	1,994,606.25	1,994,606.25	0.00	0.00	0.00	1,994,606.25	142,574,665.75	142,574,665.75	142,574,665.75
Grupo Gasto: 100 SERVICIOS PERSONALES				118,194,396.00	26,374,876.00	144,569,272.00	1,994,606.25	1,994,606.25	1,994,606.25	0.00	0.00	0.00	1,994,606.25	142,574,665.75	142,574,665.75	142,574,665.75
11100	Sueldos Básicos	0	SIN- TRF	76,694,021.00	17,455,200.00	94,149,221.00	1,592,500.00	1,592,500.00	1,592,500.00	0.00	0.00	0.00	1,592,500.00	92,556,721.00	92,556,721.00	92,556,721.00
11510	Decimotercer Mes	0	SIN- TRF	6,391,169.00	1,454,600.00	7,845,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,845,769.00	7,845,769.00	7,845,769.00
11520	Decimocuarto Mes	0	SIN- TRF	6,391,169.00	1,454,600.00	7,845,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,845,769.00	7,845,769.00	7,845,769.00
11600	Complementos	0	SIN- TRF	6,391,169.00	1,399,394.00	7,790,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,790,563.00	7,790,563.00	7,790,563.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	8,436,343.00	1,920,072.00	10,356,415.00	175,175.00	175,175.00	175,175.00	0.00	0.00	0.00	175,175.00	10,181,240.00	10,181,240.00	10,181,240.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de	0	SIN- TRF	5,560,317.00	1,265,502.00	6,825,819.00	115,456.25	115,456.25	115,456.25	0.00	0.00	0.00	115,456.25	6,710,362.75	6,710,362.75	6,710,362.75



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



07/08/2024 11:18:59

Gestión: 2024

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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Riesgos Especiales																
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	6,263,345.00	1,425,508.00	7,688,853.00	111,475.00	111,475.00	111,475.00	0.00	0.00	0.00	111,475.00	7,577,378.00	7,577,378.00	7,577,378.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,066,863.00	0.00	2,066,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066,863.00	2,066,863.00	2,066,863.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			3,830,764,740.00	24,441,106.00	3,855,205,846.00	43,055,903.40	43,055,903.40	43,055,903.40	0.00	0.00	0.00	43,055,903.40	3,812,149,942.60	3,812,149,942.60	3,812,149,942.60
Grupo Gasto:	100 SERVICIOS PERSONALES			3,830,764,740.00	24,441,106.00	3,855,205,846.00	43,055,903.40	43,055,903.40	43,055,903.40	0.00	0.00	0.00	43,055,903.40	3,812,149,942.60	3,812,149,942.60	3,812,149,942.60
11100	Sueldos Básicos	0	SIN- TRF	2,403,863,085.00	0.00	2,403,863,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403,863,085.00	2,403,863,085.00	2,403,863,085.00
11400	Adicionales	0	SIN- TRF	60,000,000.00	0.00	60,000,000.00	43,055,903.40	43,055,903.40	43,055,903.40	0.00	0.00	0.00	43,055,903.40	16,944,096.60	16,944,096.60	16,944,096.60
11510	Decimotercer Mes	0	SIN- TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00
11520	Decimocuarto Mes	0	SIN- TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00
11600	Complementos	0	SIN- TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	264,424,939.00	0.00	264,424,939.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,424,939.00	264,424,939.00	264,424,939.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	174,280,074.00	0.00	174,280,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,280,074.00	174,280,074.00	174,280,074.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	171,179,562.00	0.00	171,179,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,179,562.00	171,179,562.00	171,179,562.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	80,752,111.00	0.00	80,752,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,752,111.00	80,752,111.00	80,752,111.00
12100	Sueldos Básicos	0	SIN- TRF	60,900,000.00	0.00	60,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,900,000.00	60,900,000.00	60,900,000.00
12410	Decimotercer Mes	0	SIN- TRF	6,400,000.00	0.00	6,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400,000.00	6,400,000.00	6,400,000.00
12420	Decimocuarto Mes	0	SIN- TRF	5,155,899.00	0.00	5,155,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,155,899.00	5,155,899.00	5,155,899.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	2,843,301.00	0.00	2,843,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843,301.00	2,843,301.00	2,843,301.00
16200	Compensaciones	0	SIN- TRF	0.00	24,441,106.00	24,441,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,441,106.00	24,441,106.00	24,441,106.00
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			280,547,785.00	0.00	280,547,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,547,785.00	280,547,785.00	280,547,785.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			280,547,785.00	0.00	280,547,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,547,785.00	280,547,785.00	280,547,785.00
SPr	0 -			280,547,785.00	0.00	280,547,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,547,785.00	280,547,785.00	280,547,785.00
Py	0 -			280,547,785.00	0.00	280,547,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,547,785.00	280,547,785.00	280,547,785.00
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			280,547,785.00	0.00	280,547,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,547,785.00	280,547,785.00	280,547,785.00
Grupo Gasto:	100 SERVICIOS PERSONALES			280,547,785.00	0.00	280,547,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,547,785.00	280,547,785.00	280,547,785.00
11100	Sueldos Básicos	0	SIN- TRF	181,251,480.00	0.00	181,251,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,251,480.00	181,251,480.00	181,251,480.00
11510	Decimotercer Mes	0	SIN- TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00
11520	Decimocuarto Mes	0	SIN- TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00
11600	Complementos	0	SIN- TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	19,937,663.00	0.00	19,937,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,937,663.00	19,937,663.00	19,937,663.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	13,140,732.00	0.00	13,140,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,140,732.00	13,140,732.00	13,140,732.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	14,802,204.00	0.00	14,802,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,802,204.00	14,802,204.00	14,802,204.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	6,102,836.00	0.00	6,102,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,102,836.00	6,102,836.00	6,102,836.00
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP			18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	43,620.83	0.00	0.00	-43,620.83	18,859,570.00	18,859,570.00	18,859,570.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	43,620.83	0.00	0.00	-43,620.83	18,859,570.00	18,859,570.00	18,859,570.00
SPr	0 -			18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	43,620.83	0.00	0.00	-43,620.83	18,859,570.00	18,859,570.00	18,859,570.00
Py	0 -			18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	43,620.83	0.00	0.00	-43,620.83	18,859,570.00	18,859,570.00	18,859,570.00
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	43,620.83	0.00	0.00	-43,620.83	18,859,570.00	18,859,570.00	18,859,570.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



07/08/2024 11:18:59

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100	SERVICIOS PERSONALES		18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	43,620.83	0.00	0.00	-43,620.83	18,859,570.00	18,859,570.00	18,859,570.00
11100	Sueldos Básicos	0	SIN- TRF	12,170,400.00	0.00	12,170,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,170,400.00	12,170,400.00	12,170,400.00
11510	Decimotercer Mes	0	SIN- TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	43,620.83	0.00	0.00	-43,620.83	1,014,200.00	1,014,200.00	1,014,200.00
11520	Decimocuarto Mes	0	SIN- TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11600	Complementos	0	SIN- TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,338,744.00	0.00	1,338,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,744.00	1,338,744.00	1,338,744.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	882,354.00	0.00	882,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,354.00	882,354.00	882,354.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	993,916.00	0.00	993,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,916.00	993,916.00	993,916.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	431,556.00	0.00	431,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,556.00	431,556.00	431,556.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		120,775,555.00	0.00	120,775,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,775,555.00	120,775,555.00	120,775,555.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		120,775,555.00	0.00	120,775,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,775,555.00	120,775,555.00	120,775,555.00
SPr	0	-		120,775,555.00	0.00	120,775,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,775,555.00	120,775,555.00	120,775,555.00
Py	0	-		120,775,555.00	0.00	120,775,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,775,555.00	120,775,555.00	120,775,555.00
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		120,775,555.00	0.00	120,775,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,775,555.00	120,775,555.00	120,775,555.00
Grupo Gasto:	100	SERVICIOS PERSONALES		120,775,555.00	0.00	120,775,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,775,555.00	120,775,555.00	120,775,555.00
11100	Sueldos Básicos	0	SIN- TRF	78,015,048.00	0.00	78,015,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,015,048.00	78,015,048.00	78,015,048.00
11510	Decimotercer Mes	0	SIN- TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11520	Decimocuarto Mes	0	SIN- TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11600	Complementos	0	SIN- TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	8,581,655.00	0.00	8,581,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,581,655.00	8,581,655.00	8,581,655.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	5,656,091.00	0.00	5,656,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,656,091.00	5,656,091.00	5,656,091.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	6,371,229.00	0.00	6,371,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,371,229.00	6,371,229.00	6,371,229.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,647,770.00	0.00	2,647,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647,770.00	2,647,770.00	2,647,770.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		863,917,447.00	0.00	863,917,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,917,447.00	863,917,447.00	863,917,447.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		863,917,447.00	0.00	863,917,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,917,447.00	863,917,447.00	863,917,447.00
SPr	0	-		863,917,447.00	0.00	863,917,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,917,447.00	863,917,447.00	863,917,447.00
Py	0	-		863,917,447.00	0.00	863,917,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,917,447.00	863,917,447.00	863,917,447.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		32,091,560.00	0.00	32,091,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,091,560.00	32,091,560.00	32,091,560.00
Grupo Gasto:	100	SERVICIOS PERSONALES		32,091,560.00	0.00	32,091,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,091,560.00	32,091,560.00	32,091,560.00
11100	Sueldos Básicos	0	SIN- TRF	20,802,767.00	0.00	20,802,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,802,767.00	20,802,767.00	20,802,767.00
11510	Decimotercer Mes	0	SIN- TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11520	Decimocuarto Mes	0	SIN- TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11600	Complementos	0	SIN- TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	2,288,304.00	0.00	2,288,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288,304.00	2,288,304.00	2,288,304.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,508,201.00	0.00	1,508,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,201.00	1,508,201.00	1,508,201.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,698,893.00	0.00	1,698,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698,893.00	1,698,893.00	1,698,893.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



07/08/2024 11:18:59

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11750	Contribuciones para Seguro Social	0	SIN- TRF	592,703.00	0.00	592,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,703.00	592,703.00	592,703.00
Obra	2	SERVICIOS DE INVESTIGACION		813,345,896.00	0.00	813,345,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813,345,896.00	813,345,896.00	813,345,896.00
Grupo Gasto:	100	SERVICIOS PERSONALES		813,345,896.00	0.00	813,345,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813,345,896.00	813,345,896.00	813,345,896.00
11100	Sueldos Básicos	0	SIN- TRF	527,319,624.00	0.00	527,319,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527,319,624.00	527,319,624.00	527,319,624.00
11510	Decimotercer Mes	0	SIN- TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00
11520	Decimocuarto Mes	0	SIN- TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00
11600	Complementos	0	SIN- TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	58,005,158.00	0.00	58,005,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,005,158.00	58,005,158.00	58,005,158.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	38,230,672.00	0.00	38,230,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,230,672.00	38,230,672.00	38,230,672.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	43,064,435.00	0.00	43,064,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,064,435.00	43,064,435.00	43,064,435.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	14,896,101.00	0.00	14,896,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,896,101.00	14,896,101.00	14,896,101.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		3,593,038.00	0.00	3,593,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,593,038.00	3,593,038.00	3,593,038.00
Grupo Gasto:	100	SERVICIOS PERSONALES		3,593,038.00	0.00	3,593,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,593,038.00	3,593,038.00	3,593,038.00
11100	Sueldos Básicos	0	SIN- TRF	2,332,800.00	0.00	2,332,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,332,800.00	2,332,800.00	2,332,800.00
11510	Decimotercer Mes	0	SIN- TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
11520	Decimocuarto Mes	0	SIN- TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
11600	Complementos	0	SIN- TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	256,608.00	0.00	256,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,608.00	256,608.00	256,608.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	169,128.00	0.00	169,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,128.00	169,128.00	169,128.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	190,512.00	0.00	190,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,512.00	190,512.00	190,512.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	60,790.00	0.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		14,886,953.00	0.00	14,886,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,886,953.00	14,886,953.00	14,886,953.00
Grupo Gasto:	100	SERVICIOS PERSONALES		14,886,953.00	0.00	14,886,953.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,886,953.00	14,886,953.00	14,886,953.00
11100	Sueldos Básicos	0	SIN- TRF	9,408,000.00	0.00	9,408,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,408,000.00	9,408,000.00	9,408,000.00
11510	Decimotercer Mes	0	SIN- TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11520	Decimocuarto Mes	0	SIN- TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11600	Complementos	0	SIN- TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,034,880.00	0.00	1,034,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,880.00	1,034,880.00	1,034,880.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	682,080.00	0.00	682,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,080.00	682,080.00	682,080.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,075,648.00	0.00	1,075,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,648.00	1,075,648.00	1,075,648.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	334,345.00	0.00	334,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,345.00	334,345.00	334,345.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		99,493,803.00	0.00	99,493,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,493,803.00	99,493,803.00	99,493,803.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		99,493,803.00	0.00	99,493,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,493,803.00	99,493,803.00	99,493,803.00
SPr	0	-		99,493,803.00	0.00	99,493,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,493,803.00	99,493,803.00	99,493,803.00
Py	0	-		99,493,803.00	0.00	99,493,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,493,803.00	99,493,803.00	99,493,803.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		99,493,803.00	0.00	99,493,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,493,803.00	99,493,803.00	99,493,803.00
Grupo Gasto:	100	SERVICIOS PERSONALES		99,493,803.00	0.00	99,493,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,493,803.00	99,493,803.00	99,493,803.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



07/08/2024 11:18:59

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante		vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	64,269,020.00	0.00	64,269,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,269,020.00	64,269,020.00	64,269,020.00
11510	Decimotercer Mes	0	SIN- TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11520	Decimocuarto Mes	0	SIN- TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11600	Complementos	0	SIN- TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	7,069,592.00	0.00	7,069,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,069,592.00	7,069,592.00	7,069,592.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	4,659,504.00	0.00	4,659,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,504.00	4,659,504.00	4,659,504.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,248,636.00	0.00	5,248,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,248,636.00	5,248,636.00	5,248,636.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,179,795.00	0.00	2,179,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179,795.00	2,179,795.00	2,179,795.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	242,471,313.00	0.00	242,471,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,471,313.00	242,471,313.00	242,471,313.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	242,471,313.00	0.00	242,471,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,471,313.00	242,471,313.00	242,471,313.00
SPr	0	-		242,471,313.00	0.00	242,471,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,471,313.00	242,471,313.00	242,471,313.00
Py	0	-		242,471,313.00	0.00	242,471,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,471,313.00	242,471,313.00	242,471,313.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	22,823,365.00	0.00	22,823,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,823,365.00	22,823,365.00	22,823,365.00
Grupo Gasto: 100 SERVICIOS PERSONALES				22,823,365.00	0.00	22,823,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,823,365.00	22,823,365.00	22,823,365.00
11100	Sueldos Básicos	0	SIN- TRF	14,792,186.00	0.00	14,792,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,792,186.00	14,792,186.00	14,792,186.00
11510	Decimotercer Mes	0	SIN- TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11520	Decimocuarto Mes	0	SIN- TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11600	Complementos	0	SIN- TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,627,140.00	0.00	1,627,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,140.00	1,627,140.00	1,627,140.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,072,434.00	0.00	1,072,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,434.00	1,072,434.00	1,072,434.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,208,029.00	0.00	1,208,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208,029.00	1,208,029.00	1,208,029.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	425,530.00	0.00	425,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,530.00	425,530.00	425,530.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	6,538,730.00	0.00	6,538,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,538,730.00	6,538,730.00	6,538,730.00
Grupo Gasto: 100 SERVICIOS PERSONALES				6,538,730.00	0.00	6,538,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,538,730.00	6,538,730.00	6,538,730.00
11100	Sueldos Básicos	0	SIN- TRF	4,218,000.00	0.00	4,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,218,000.00	4,218,000.00	4,218,000.00
11510	Decimotercer Mes	0	SIN- TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11520	Decimocuarto Mes	0	SIN- TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11600	Complementos	0	SIN- TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	463,980.00	0.00	463,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,980.00	463,980.00	463,980.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	305,805.00	0.00	305,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,805.00	305,805.00	305,805.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	344,470.00	0.00	344,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344,470.00	344,470.00	344,470.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	151,975.00	0.00	151,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,975.00	151,975.00	151,975.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	14,726,277.00	0.00	14,726,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,726,277.00	14,726,277.00	14,726,277.00
Grupo Gasto: 100 SERVICIOS PERSONALES				14,726,277.00	0.00	14,726,277.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,726,277.00	14,726,277.00	14,726,277.00
11100	Sueldos Básicos	0	SIN- TRF	9,505,200.00	0.00	9,505,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,505,200.00	9,505,200.00	9,505,200.00
11510	Decimotercer Mes	0	SIN- TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11520	Decimocuarto Mes	0	SIN- TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11600	Complementos	0	SIN- TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



07/08/2024 11:18:59

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,045,572.00	0.00	1,045,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045,572.00	1,045,572.00	1,045,572.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	689,127.00	0.00	689,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689,127.00	689,127.00	689,127.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	776,258.00	0.00	776,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776,258.00	776,258.00	776,258.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	333,820.00	0.00	333,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,820.00	333,820.00	333,820.00
Obra	4 SERVICIOS OPERATIVOS VIALES			198,382,941.00	0.00	198,382,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,382,941.00	198,382,941.00	198,382,941.00
Grupo Gasto: 100 SERVICIOS PERSONALES				198,382,941.00	0.00	198,382,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,382,941.00	198,382,941.00	198,382,941.00
11100	Sueldos Básicos	0	SIN- TRF	126,712,800.00	0.00	126,712,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,712,800.00	126,712,800.00	126,712,800.00
11510	Decimotercer Mes	0	SIN- TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11520	Decimocuarto Mes	0	SIN- TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11600	Complementos	0	SIN- TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	13,938,408.00	0.00	13,938,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,938,408.00	13,938,408.00	13,938,408.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,186,678.00	0.00	9,186,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,186,678.00	9,186,678.00	9,186,678.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,348,215.00	0.00	10,348,215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,348,215.00	10,348,215.00	10,348,215.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,389,460.00	0.00	4,389,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,389,460.00	4,389,460.00	4,389,460.00
12100	Sueldos Básicos	0	SIN- TRF	1,740,000.00	0.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,000.00	1,740,000.00	1,740,000.00
12410	Decimotercer Mes	0	SIN- TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12420	Decimocuarto Mes	0	SIN- TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	99,180.00	0.00	99,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,180.00	99,180.00	99,180.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			75,182,653.00	0.00	75,182,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,182,653.00	75,182,653.00	75,182,653.00
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			75,182,653.00	0.00	75,182,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,182,653.00	75,182,653.00	75,182,653.00
SPr	0 -			75,182,653.00	0.00	75,182,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,182,653.00	75,182,653.00	75,182,653.00
Py	0 -			75,182,653.00	0.00	75,182,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,182,653.00	75,182,653.00	75,182,653.00
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			6,998,826.00	0.00	6,998,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,998,826.00	6,998,826.00	6,998,826.00
Grupo Gasto: 100 SERVICIOS PERSONALES				6,998,826.00	0.00	6,998,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,998,826.00	6,998,826.00	6,998,826.00
11100	Sueldos Básicos	0	SIN- TRF	4,551,972.00	0.00	4,551,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,551,972.00	4,551,972.00	4,551,972.00
11510	Decimotercer Mes	0	SIN- TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11520	Decimocuarto Mes	0	SIN- TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11600	Complementos	0	SIN- TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	500,717.00	0.00	500,717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,717.00	500,717.00	500,717.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	330,018.00	0.00	330,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,018.00	330,018.00	330,018.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	371,744.00	0.00	371,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,744.00	371,744.00	371,744.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	106,382.00	0.00	106,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,382.00	106,382.00	106,382.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			30,433,246.00	0.00	30,433,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,433,246.00	30,433,246.00	30,433,246.00
Grupo Gasto: 100 SERVICIOS PERSONALES				30,433,246.00	0.00	30,433,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,433,246.00	30,433,246.00	30,433,246.00
11100	Sueldos Básicos	0	SIN- TRF	19,797,900.00	0.00	19,797,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,797,900.00	19,797,900.00	19,797,900.00
11510	Decimotercer Mes	0	SIN- TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00
11520	Decimocuarto Mes	0	SIN- TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00
11600	Complementos	0	SIN- TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



07/08/2024 11:18:59

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,177,769.00	0.00	2,177,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,769.00	2,177,769.00	2,177,769.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,435,348.00	0.00	1,435,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,348.00	1,435,348.00	1,435,348.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,616,828.00	0.00	1,616,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616,828.00	1,616,828.00	1,616,828.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			13,325,313.00	0.00	13,325,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,325,313.00	13,325,313.00	13,325,313.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			13,325,313.00	0.00	13,325,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,325,313.00	13,325,313.00	13,325,313.00
11100	Sueldos Básicos	0	SIN-TRF	9,016,992.00	0.00	9,016,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,016,992.00	9,016,992.00	9,016,992.00
11510	Decimotercer Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11520	Decimocuarto Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11600	Complementos	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	991,869.00	0.00	991,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,869.00	991,869.00	991,869.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	82,656.00	0.00	82,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,656.00	82,656.00	82,656.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	736,388.00	0.00	736,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736,388.00	736,388.00	736,388.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	243,160.00	0.00	243,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,160.00	243,160.00	243,160.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			7,605,406.00	0.00	7,605,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,605,406.00	7,605,406.00	7,605,406.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			7,605,406.00	0.00	7,605,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,605,406.00	7,605,406.00	7,605,406.00
11100	Sueldos Básicos	0	SIN-TRF	4,917,446.00	0.00	4,917,446.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,917,446.00	4,917,446.00	4,917,446.00
11510	Decimotercer Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11520	Decimocuarto Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11600	Complementos	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	540,919.00	0.00	540,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,919.00	540,919.00	540,919.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	356,515.00	0.00	356,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,515.00	356,515.00	356,515.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	401,591.00	0.00	401,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,591.00	401,591.00	401,591.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	159,574.00	0.00	159,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,574.00	159,574.00	159,574.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			5,032,339.00	0.00	5,032,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,032,339.00	5,032,339.00	5,032,339.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			5,032,339.00	0.00	5,032,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,032,339.00	5,032,339.00	5,032,339.00
11100	Sueldos Básicos	0	SIN-TRF	3,258,264.00	0.00	3,258,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,258,264.00	3,258,264.00	3,258,264.00
11510	Decimotercer Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11520	Decimocuarto Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11600	Complementos	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	358,409.00	0.00	358,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,409.00	358,409.00	358,409.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	236,224.00	0.00	236,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,224.00	236,224.00	236,224.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	266,092.00	0.00	266,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,092.00	266,092.00	266,092.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			4,936,378.00	0.00	4,936,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,936,378.00	4,936,378.00	4,936,378.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			4,936,378.00	0.00	4,936,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,936,378.00	4,936,378.00	4,936,378.00
11100	Sueldos Básicos	0	SIN-TRF	3,225,000.00	0.00	3,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,225,000.00	3,225,000.00	3,225,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



07/08/2024 11:18:59

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11510	Decimotercer Mes	0	SIN- TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11520	Decimocuarto Mes	0	SIN- TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11600	Complementos	0	SIN- TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	354,750.00	0.00	354,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,750.00	354,750.00	354,750.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	233,812.00	0.00	233,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,812.00	233,812.00	233,812.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	263,375.00	0.00	263,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,375.00	263,375.00	263,375.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			335,951.00	0.00	335,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,951.00	335,951.00	335,951.00
Grupo Gasto:	100 SERVICIOS PERSONALES			335,951.00	0.00	335,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,951.00	335,951.00	335,951.00
11100	Sueldos Básicos	0	SIN- TRF	217,200.00	0.00	217,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,200.00	217,200.00	217,200.00
11510	Decimotercer Mes	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			336,478.00	0.00	336,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,478.00	336,478.00	336,478.00
Grupo Gasto:	100 SERVICIOS PERSONALES			336,478.00	0.00	336,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,478.00	336,478.00	336,478.00
11100	Sueldos Básicos	0	SIN- TRF	217,200.00	0.00	217,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,200.00	217,200.00	217,200.00
11510	Decimotercer Mes	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN- TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,601.00	0.00	7,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.00	7,601.00	7,601.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			6,178,716.00	0.00	6,178,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,178,716.00	6,178,716.00	6,178,716.00
Grupo Gasto:	100 SERVICIOS PERSONALES			6,178,716.00	0.00	6,178,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,178,716.00	6,178,716.00	6,178,716.00
11100	Sueldos Básicos	0	SIN- TRF	4,000,310.00	0.00	4,000,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,310.00	4,000,310.00	4,000,310.00
11510	Decimotercer Mes	0	SIN- TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11520	Decimocuarto Mes	0	SIN- TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11600	Complementos	0	SIN- TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	440,034.00	0.00	440,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,034.00	440,034.00	440,034.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	290,023.00	0.00	290,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,023.00	290,023.00	290,023.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	326,692.00	0.00	326,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,692.00	326,692.00	326,692.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	121,580.00	0.00	121,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,580.00	121,580.00	121,580.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/24 HASTA: 31/08/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
SPr	0	-		4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
Py	0	-		4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
Grupo Gasto: 100 SERVICIOS PERSONALES				4,083,134.00	0.00	4,083,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,083,134.00	4,083,134.00	4,083,134.00
11100		Sueldos Básicos	0 SIN-TRF	2,636,400.00	0.00	2,636,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,636,400.00	2,636,400.00	2,636,400.00
11510		Decimotercer Mes	0 SIN-TRF	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11520		Decimocuarto Mes	0 SIN-TRF	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11600		Complementos	0 SIN-TRF	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	290,004.00	0.00	290,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,004.00	290,004.00	290,004.00
11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN-TRF	191,139.00	0.00	191,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,139.00	191,139.00	191,139.00
11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN-TRF	215,306.00	0.00	215,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,306.00	215,306.00	215,306.00
11750		Contribuciones para Seguro Social	0 SIN-TRF	91,185.00	0.00	91,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,185.00	91,185.00	91,185.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		322,843,151.00	0.00	322,843,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,843,151.00	322,843,151.00	322,843,151.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		322,843,151.00	0.00	322,843,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,843,151.00	322,843,151.00	322,843,151.00
SPr	0	-		322,843,151.00	0.00	322,843,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,843,151.00	322,843,151.00	322,843,151.00
Py	0	-		322,843,151.00	0.00	322,843,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,843,151.00	322,843,151.00	322,843,151.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		322,843,151.00	0.00	322,843,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,843,151.00	322,843,151.00	322,843,151.00
Grupo Gasto: 100 SERVICIOS PERSONALES				322,843,151.00	0.00	322,843,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,843,151.00	322,843,151.00	322,843,151.00
11100		Sueldos Básicos	0 SIN-TRF	205,657,924.00	0.00	205,657,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,657,924.00	205,657,924.00	205,657,924.00
11510		Decimotercer Mes	0 SIN-TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11520		Decimocuarto Mes	0 SIN-TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11600		Complementos	0 SIN-TRF	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	17,026,736.00	0.00	17,026,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,026,736.00	17,026,736.00	17,026,736.00
11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN-TRF	11,028,037.00	0.00	11,028,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,028,037.00	11,028,037.00	11,028,037.00
11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN-TRF	12,422,386.00	0.00	12,422,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,422,386.00	12,422,386.00	12,422,386.00
11750		Contribuciones para Seguro Social	0 SIN-TRF	3,974,152.00	0.00	3,974,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974,152.00	3,974,152.00	3,974,152.00
12100		Sueldos Básicos	0 SIN-TRF	17,893,572.00	0.00	17,893,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,893,572.00	17,893,572.00	17,893,572.00
12410		Decimotercer Mes	0 SIN-TRF	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12420		Decimocuarto Mes	0 SIN-TRF	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
12550		Contribuciones para Seguro Social	0 SIN-TRF	443,602.00	0.00	443,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,602.00	443,602.00	443,602.00
TOTAL GENERAL :				7,363,911,133.00	38,528,591.00	7,402,439,724.00	59,716,065.51	59,716,065.51	59,716,065.51	1,858,901.26	0.00	0.00	57,857,164.25	7,342,723,658.49	7,342,723,658.49	7,342,723,658.49



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES

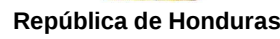


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Gestión: 2024

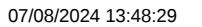
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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,483,743,795.00	67,754,049.00	1,551,497,844.00	147,409,876.32	147,409,876.32	146,695,017.16	165,225,599.91	0.00	714,859.16	-18,530,582.75	1,398,005,980.68	1,398,005,980.68	1,398,720,839.84
GA	001	GERENCIA CENTRAL		1,483,743,795.00	67,754,049.00	1,551,497,844.00	147,409,876.32	147,409,876.32	146,695,017.16	165,225,599.91	0.00	714,859.16	-18,530,582.75	1,398,005,980.68	1,398,005,980.68	1,398,720,839.84
UE	001	DESPACHO MINISTERIAL		5,600,000.00	6,861,170.00	12,461,170.00	210,251.70	210,251.70	210,251.70	1,058,387.03	0.00	0.00	-848,135.33	12,250,918.30	12,250,918.30	12,250,918.30
Pr	01	ACTIVIDADES CENTRALES		5,600,000.00	6,861,170.00	12,461,170.00	210,251.70	210,251.70	210,251.70	1,058,387.03	0.00	0.00	-848,135.33	12,250,918.30	12,250,918.30	12,250,918.30
SPr	0	-		5,600,000.00	6,861,170.00	12,461,170.00	210,251.70	210,251.70	210,251.70	1,058,387.03	0.00	0.00	-848,135.33	12,250,918.30	12,250,918.30	12,250,918.30
Py	0	-		5,600,000.00	6,861,170.00	12,461,170.00	210,251.70	210,251.70	210,251.70	1,058,387.03	0.00	0.00	-848,135.33	12,250,918.30	12,250,918.30	12,250,918.30
Obra	1	DIRECCION Y COORDINACION SUPERIOR		5,600,000.00	6,861,170.00	12,461,170.00	210,251.70	210,251.70	210,251.70	1,058,387.03	0.00	0.00	-848,135.33	12,250,918.30	12,250,918.30	12,250,918.30
Grupo Gasto: 200 SERVICIOS NO PERSONALES				5,600,000.00	6,861,170.00	12,461,170.00	210,251.70	210,251.70	210,251.70	1,058,387.03	0.00	0.00	-848,135.33	12,250,918.30	12,250,918.30	12,250,918.30
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	307,229.00	307,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307,229.00	307,229.00	307,229.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	492,480.00	492,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,480.00	492,480.00	492,480.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	1,213,986.00	1,213,986.00	0.00	0.00	0.00	833,135.33	0.00	0.00	-833,135.33	1,213,986.00	1,213,986.00	1,213,986.00
25700	Servicio de Internet	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	89,200.00	89,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,200.00	89,200.00	89,200.00
26120	Pasajes al Exterior	0	SIN-TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
26210	Viáticos Nacionales	0	SIN-TRF	5,600,000.00	2,002,320.00	7,602,320.00	206,640.70	206,640.70	206,640.70	206,640.70	0.00	0.00	0.00	7,395,679.30	7,395,679.30	7,395,679.30
26220	Viáticos al Exterior	0	SIN-TRF	0.00	1,640,000.00	1,640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640,000.00	1,640,000.00	1,640,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	574,955.00	574,955.00	3,611.00	3,611.00	3,611.00	18,611.00	0.00	0.00	-15,000.00	571,344.00	571,344.00	571,344.00
UE	002	SECRETARIA GENERAL		775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	488,240.00	488,240.00	488,240.00
Pr	01	ACTIVIDADES CENTRALES		775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	488,240.00	488,240.00	488,240.00
SPr	0	-		775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	488,240.00	488,240.00	488,240.00
Py	0	-		775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	488,240.00	488,240.00	488,240.00
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	488,240.00	488,240.00	488,240.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				775,000.00	-285,610.00	489,390.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	488,240.00	488,240.00	488,240.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	250,000.00	-135,610.00	114,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,390.00	114,390.00	114,390.00
26210	Viáticos Nacionales	0	SIN-TRF	375,000.00	0.00	375,000.00	1,150.00	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	373,850.00	373,850.00	373,850.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Pr	01	ACTIVIDADES CENTRALES		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
SPr	0	-		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Py	0	-		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00



DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



Gestión: 2024

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Página 2 de 13

Obj Descripción Objeto				Presupuesto			Ejecucion (ELABORADP)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto: 200 SERVICIOS NO PERSONALES				80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	25,125.00	0.00	25,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,125.00	25,125.00	25,125.00
26120	Pasajes al Exterior	0	SIN-TRF	55,125.00	0.00	55,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,125.00	55,125.00	55,125.00
UE	004	AUDITORIA INTERNA		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Pr	01	ACTIVIDADES CENTRALES		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
SPr	0	-		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Py	0	-		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Obra	4	CONTRALORIA INTERNA		330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
26210	Viáticos Nacionales	0	SIN-TRF	330,000.00	0.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
UE	005	GERENCIA ADMINISTRATIVA		18,578,931.00	-1,725,711.00	16,853,220.00	324,686.83	324,686.83	324,686.83	576,315.30	0.00	0.00	-251,628.47	15,956,613.17	15,956,613.17	15,956,613.17
Pr	01	ACTIVIDADES CENTRALES		18,578,931.00	-1,725,711.00	16,853,220.00	324,686.83	324,686.83	324,686.83	576,315.30	0.00	0.00	-251,628.47	15,956,613.17	15,956,613.17	15,956,613.17
SPr	0	-		18,578,931.00	-1,725,711.00	16,853,220.00	324,686.83	324,686.83	324,686.83	576,315.30	0.00	0.00	-251,628.47	15,956,613.17	15,956,613.17	15,956,613.17
Py	0	-		18,578,931.00	-1,725,711.00	16,853,220.00	324,686.83	324,686.83	324,686.83	576,315.30	0.00	0.00	-251,628.47	15,956,613.17	15,956,613.17	15,956,613.17
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		18,578,931.00	-1,725,711.00	16,853,220.00	324,686.83	324,686.83	324,686.83	576,315.30	0.00	0.00	-251,628.47	15,956,613.17	15,956,613.17	15,956,613.17
Grupo Gasto: 200 SERVICIOS NO PERSONALES				18,578,931.00	-1,725,711.00	16,853,220.00	324,686.83	324,686.83	324,686.83	576,315.30	0.00	0.00	-251,628.47	15,956,613.17	15,956,613.17	15,956,613.17
21430	Telefonía Celular	0	SIN-TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	2,100,000.00	2,100,000.00	0.00	0.00	0.00	149,821.17	0.00	0.00	-149,821.17	2,100,000.00	2,100,000.00	2,100,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,068,650.00	1,500,000.00	2,568,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,996,730.00	1,996,730.00	1,996,730.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,640,000.00	0.00	3,640,000.00	123,996.42	123,996.42	123,996.42	212,965.05	0.00	0.00	-88,968.63	3,516,003.58	3,516,003.58	3,516,003.58
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	6,649,281.00	-6,649,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
25100	Servicio de Transporte	0	SIN-TRF	3,285,000.00	0.00	3,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,000.00	3,285,000.00	3,285,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	109,049.75	109,049.75	109,049.75	151,357.18	0.00	0.00	-42,307.43	2,890,950.25	2,890,950.25	2,890,950.25
25700	Servicio de Internet	0	SIN-TRF	0.00	102,525.00	102,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,525.00	102,525.00	102,525.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00
26210	Viáticos Nacionales	0	SIN-TRF	500,000.00	0.00	500,000.00	91,640.66	91,640.66	91,640.66	62,171.90	0.00	0.00	29,468.76	408,359.34	408,359.34	408,359.34
29100	Ceremonial y Protocolo	0	SIN-TRF	100,000.00	221,045.00	321,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,045.00	321,045.00	321,045.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		954,500.00	-67,500.00	887,000.00	45,764.26	45,764.26	45,764.26	11,977.26	0.00	0.00	33,787.00	776,235.74	776,235.74	776,235.74
Pr	01	ACTIVIDADES CENTRALES		954,500.00	-67,500.00	887,000.00	45,764.26	45,764.26	45,764.26	11,977.26	0.00	0.00	33,787.00	776,235.74	776,235.74	776,235.74
SPr	0	-		954,500.00	-67,500.00	887,000.00	45,764.26	45,764.26	45,764.26	11,977.26	0.00	0.00	33,787.00	776,235.74	776,235.74	776,235.74
Py	0	-		954,500.00	-67,500.00	887,000.00	45,764.26	45,764.26	45,764.26	11,977.26	0.00	0.00	33,787.00	776,235.74	776,235.74	776,235.74
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		954,500.00	-67,500.00	887,000.00	45,764.26	45,764.26	45,764.26	11,977.26	0.00	0.00	33,787.00	776,235.74	776,235.74	776,235.74
Grupo Gasto: 200 SERVICIOS NO PERSONALES				954,500.00	-67,500.00	887,000.00	45,764.26	45,764.26	45,764.26	11,977.26	0.00	0.00	33,787.00	776,235.74	776,235.74	776,235.74
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	155,000.00	-155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:48:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	102,000.00	202,000.00	42,170.50	42,170.50	42,170.50	8,383.50	0.00	0.00	33,787.00	159,829.50	159,829.50	159,829.50
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	12,000.00	-2,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN- TRF	160,000.00	-60,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	50,000.00	15,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	101,000.00	-21,000.00	80,000.00	3,593.76	3,593.76	3,593.76	3,593.76	0.00	0.00	0.00	76,406.24	76,406.24	76,406.24
29100	Ceremonial y Protocolo	0	SIN- TRF	342,500.00	57,500.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	302,210,618.00	78,083,981.00	380,294,599.00	9,753,116.09	9,753,116.09	9,753,116.09	13,831,633.14	0.00	0.00	-4,078,517.05	369,319,882.91	369,319,882.91	369,319,882.91
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	302,210,618.00	78,083,981.00	380,294,599.00	9,753,116.09	9,753,116.09	9,753,116.09	13,831,633.14	0.00	0.00	-4,078,517.05	369,319,882.91	369,319,882.91	369,319,882.91
SPr	0		-	302,210,618.00	78,083,981.00	380,294,599.00	9,753,116.09	9,753,116.09	9,753,116.09	13,831,633.14	0.00	0.00	-4,078,517.05	369,319,882.91	369,319,882.91	369,319,882.91
Py	0		-	302,210,618.00	78,083,981.00	380,294,599.00	9,753,116.09	9,753,116.09	9,753,116.09	13,831,633.14	0.00	0.00	-4,078,517.05	369,319,882.91	369,319,882.91	369,319,882.91
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	22,091,888.00	-1,055,033.00	21,036,855.00	315,513.15	315,513.15	315,513.15	794,585.55	0.00	0.00	-479,072.40	20,321,341.85	20,321,341.85	20,321,341.85
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	22,091,888.00	-1,055,033.00	21,036,855.00	315,513.15	315,513.15	315,513.15	794,585.55	0.00	0.00	-479,072.40	20,321,341.85	20,321,341.85	20,321,341.85
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	648,186.00	0.00	648,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,186.00	648,186.00	648,186.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	360,000.00	-360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	4,637,600.00	0.00	4,637,600.00	14,145.00	14,145.00	14,145.00	0.00	0.00	0.00	14,145.00	4,623,455.00	4,623,455.00	4,623,455.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	10,584,102.00	-98,640.00	10,485,462.00	232,968.15	232,968.15	232,968.15	753,545.55	0.00	0.00	-520,577.40	9,852,493.85	9,852,493.85	9,852,493.85
24500	Servicios de Capacitación	0	SIN- TRF	1,054,000.00	55,440.00	1,109,440.00	68,400.00	68,400.00	68,400.00	41,040.00	0.00	0.00	27,360.00	1,041,040.00	1,041,040.00	1,041,040.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	1,008,000.00	-221,533.00	786,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786,467.00	786,467.00	786,467.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	3,800,000.00	-695,000.00	3,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,105,000.00	3,105,000.00	3,105,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	83,200.00	83,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,200.00	83,200.00	83,200.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	181,500.00	181,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,500.00	181,500.00	181,500.00
Obra	2		INSPECTORIA GENERAL (SEDS)	4,586,400.00	-1,436,400.00	3,150,000.00	26,061.88	26,061.88	26,061.88	143,296.96	0.00	0.00	-117,235.08	3,123,938.12	3,123,938.12	3,123,938.12
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	4,586,400.00	-1,436,400.00	3,150,000.00	26,061.88	26,061.88	26,061.88	143,296.96	0.00	0.00	-117,235.08	3,123,938.12	3,123,938.12	3,123,938.12
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	86,400.00	-86,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,000,000.00	150,000.00	1,150,000.00	17,077.50	17,077.50	17,077.50	0.00	0.00	0.00	17,077.50	1,132,922.50	1,132,922.50	1,132,922.50
26210	Viáticos Nacionales	0	SIN- TRF	3,500,000.00	-1,500,000.00	2,000,000.00	8,984.38	8,984.38	8,984.38	143,296.96	0.00	0.00	-134,312.58	1,991,015.62	1,991,015.62	1,991,015.62
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	141,304,622.00	90,147,619.00	231,452,241.00	4,305,321.85	4,305,321.85	4,305,321.85	9,714,021.62	0.00	0.00	-5,408,699.77	226,946,919.15	226,946,919.15	226,946,919.15
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	141,304,622.00	90,147,619.00	231,452,241.00	4,305,321.85	4,305,321.85	4,305,321.85	9,714,021.62	0.00	0.00	-5,408,699.77	226,946,919.15	226,946,919.15	226,946,919.15
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,352,344.00	0.00	2,352,344.00	0.00	0.00	0.00	378,762.50	0.00	0.00	-378,762.50	2,352,344.00	2,352,344.00	2,352,344.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	7,288,935.00	88,149,754.00	95,438,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,438,689.00	95,438,689.00	95,438,689.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	6,126,468.00	-612,974.00	5,513,494.00	288,913.81	288,913.81	288,913.81	158,326.82	0.00	0.00	130,586.99	5,024,580.19	5,024,580.19	5,024,580.19
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	203,128.00	203,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,128.00	203,128.00	203,128.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	136,875.00	-136,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	125,400,000.00	0.00	125,400,000.00	3,974,904.43	3,974,904.43	3,974,904.43	9,081,522.41	0.00	0.00	-5,106,617.98	121,425,095.57	121,425,095.57	121,425,095.57



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:48:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	470,909.00	470,909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,909.00	470,909.00	470,909.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	1,071,449.00	1,071,449.00	42,140.66	42,140.66	42,140.66	96,046.94	0.00	0.00	-53,906.28	1,029,308.34	1,029,308.34	1,029,308.34
27122	Impuesto sobre Bienes Inmuebles	0	SIN- TRF	0.00	15,146.00	15,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,146.00	15,146.00	15,146.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	987,082.00	987,082.00	-637.05	-637.05	-637.05	-637.05	0.00	0.00	0.00	987,719.05	987,719.05	987,719.05
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			6,000,000.00	0.00	6,000,000.00	6,703.13	6,703.13	6,703.13	18,062.25	0.00	0.00	-11,359.12	5,993,296.87	5,993,296.87	5,993,296.87
Grupo Gasto: 200 SERVICIOS NO PERSONALES				6,000,000.00	0.00	6,000,000.00	6,703.13	6,703.13	6,703.13	18,062.25	0.00	0.00	-11,359.12	5,993,296.87	5,993,296.87	5,993,296.87
26120	Pasajes al Exterior	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
26210	Viáticos Nacionales	0	SIN- TRF	3,200,000.00	0.00	3,200,000.00	6,703.13	6,703.13	6,703.13	17,062.51	0.00	0.00	-10,359.38	3,193,296.87	3,193,296.87	3,193,296.87
26220	Viáticos al Exterior	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	999.74	0.00	0.00	-999.74	1,800,000.00	1,800,000.00	1,800,000.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			122,507,708.00	-14,496,832.00	108,010,876.00	3,018,970.83	3,018,970.83	3,018,970.83	3,081,094.86	0.00	0.00	-62,124.03	104,538,305.17	104,538,305.17	104,538,305.17
Grupo Gasto: 200 SERVICIOS NO PERSONALES				122,507,708.00	-14,496,832.00	108,010,876.00	3,018,970.83	3,018,970.83	3,018,970.83	3,081,094.86	0.00	0.00	-62,124.03	104,538,305.17	104,538,305.17	104,538,305.17
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	4,795,020.00	-4,481,398.00	313,622.00	5,912.09	5,912.09	5,912.09	5,912.09	0.00	0.00	0.00	307,709.91	307,709.91	307,709.91
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,525,200.00	-143,209.00	1,381,991.00	19,652.51	19,652.51	19,652.51	45,723.01	0.00	0.00	-26,070.50	1,362,338.49	1,362,338.49	1,362,338.49
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	114,000.00	114,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,000.00	114,000.00	114,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	4,564.00	4,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,564.00	4,564.00	4,564.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	317,482.00	317,482.00	0.00	0.00	0.00	31,659.50	0.00	0.00	-31,659.50	317,482.00	317,482.00	317,482.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	5,672,379.00	-1,841,595.00	3,830,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,377,184.00	3,377,184.00	3,377,184.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	177,553.00	-6,796.00	170,757.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,757.00	170,757.00	170,757.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	60,337,556.00	-12,741,704.00	47,595,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,595,852.00	47,595,852.00	47,595,852.00
25700	Servicio de Internet	0	SIN- TRF	50,000,000.00	-11,492,998.00	38,507,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,507,002.00	38,507,002.00	38,507,002.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	11,122.00	11,122.00	8,397.00	8,397.00	8,397.00	8,397.00	0.00	0.00	0.00	2,725.00	2,725.00	2,725.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	12,207.00	12,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,207.00	12,207.00	12,207.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	3,066,535.00	3,066,535.00	108,132.73	108,132.73	108,132.73	139,624.26	0.00	0.00	-31,491.53	2,958,402.27	2,958,402.27	2,958,402.27
27500	Gastos Judiciales	0	SIN- TRF	0.00	12,070,000.00	12,070,000.00	2,790,000.00	2,790,000.00	2,790,000.00	2,790,000.00	0.00	0.00	0.00	9,280,000.00	9,280,000.00	9,280,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	614,958.00	614,958.00	86,876.50	86,876.50	86,876.50	59,779.00	0.00	0.00	27,097.50	528,081.50	528,081.50	528,081.50
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			3,300,000.00	4,867,283.00	8,167,283.00	2,049,998.35	2,049,998.35	2,049,998.35	50,025.00	0.00	0.00	1,999,973.35	5,967,284.65	5,967,284.65	5,967,284.65
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,300,000.00	4,867,283.00	8,167,283.00	2,049,998.35	2,049,998.35	2,049,998.35	50,025.00	0.00	0.00	1,999,973.35	5,967,284.65	5,967,284.65	5,967,284.65
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	50,025.00	0.00	0.00	-50,025.00	150,000.00	150,000.00	150,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	3,000,000.00	4,687,283.00	7,687,283.00	2,049,998.35	2,049,998.35	2,049,998.35	0.00	0.00	0.00	2,049,998.35	5,637,284.65	5,637,284.65	5,637,284.65
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			2,420,000.00	57,344.00	2,477,344.00	30,546.90	30,546.90	30,546.90	30,546.90	0.00	0.00	0.00	2,428,797.10	2,428,797.10	2,428,797.10
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,420,000.00	57,344.00	2,477,344.00	30,546.90	30,546.90	30,546.90	30,546.90	0.00	0.00	0.00	2,428,797.10	2,428,797.10	2,428,797.10
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	120,000.00	266,000.00	386,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,000.00	386,000.00	386,000.00
25600	Publicidad y Propaganda	0	SIN- TRF	500,000.00	-249,500.00	250,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,500.00	250,500.00	250,500.00
26210	Viáticos Nacionales	0	SIN- TRF	900,000.00	12,450.00	912,450.00	30,546.90	30,546.90	30,546.90	30,546.90	0.00	0.00	0.00	881,903.10	881,903.10	881,903.10
29100	Ceremonial y Protocolo	0	SIN- TRF	900,000.00	28,394.00	928,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,394.00	910,394.00	910,394.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:48:29

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		150,355,092.00	8,916,378.00	159,271,470.00	929,696.76	929,696.76	839,996.76	12,152,020.35	0.00	89,700.00	-11,312,023.59	157,999,754.24	157,999,754.24	158,089,454.24
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		150,355,092.00	8,916,378.00	159,271,470.00	929,696.76	929,696.76	839,996.76	12,152,020.35	0.00	89,700.00	-11,312,023.59	157,999,754.24	157,999,754.24	158,089,454.24
SPr	0	-		150,355,092.00	8,916,378.00	159,271,470.00	929,696.76	929,696.76	839,996.76	12,152,020.35	0.00	89,700.00	-11,312,023.59	157,999,754.24	157,999,754.24	158,089,454.24
Py	0	-		150,355,092.00	8,916,378.00	159,271,470.00	929,696.76	929,696.76	839,996.76	12,152,020.35	0.00	89,700.00	-11,312,023.59	157,999,754.24	157,999,754.24	158,089,454.24
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		4,588,000.00	-3,348,000.00	1,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,000.00	1,240,000.00	1,240,000.00
	Grupo Gasto:	200 SERVICIOS NO PERSONALES		4,588,000.00	-3,348,000.00	1,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,000.00	1,240,000.00	1,240,000.00
	23100	Mantenimiento y Reparación de Edificios y Locales	0 SIN-TRF	3,348,000.00	-3,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,000.00	1,240,000.00	1,240,000.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		144,906,686.00	11,814,378.00	156,721,064.00	929,696.76	929,696.76	839,996.76	12,152,020.35	0.00	89,700.00	-11,312,023.59	155,449,348.24	155,449,348.24	155,539,048.24
	Grupo Gasto:	200 SERVICIOS NO PERSONALES		144,906,686.00	11,814,378.00	156,721,064.00	929,696.76	929,696.76	839,996.76	12,152,020.35	0.00	89,700.00	-11,312,023.59	155,449,348.24	155,449,348.24	155,539,048.24
	21110	Suministro De Energía EléCtrica	0 SIN-TRF	100,600,000.00	0.00	100,600,000.00	0.00	0.00	0.00	10,602,083.51	0.00	0.00	-10,602,083.51	100,600,000.00	100,600,000.00	100,600,000.00
	21200	Agua	0 SIN-TRF	8,000,000.00	0.00	8,000,000.00	535,862.27	535,862.27	535,862.27	626,929.79	0.00	0.00	-91,067.52	7,464,137.73	7,464,137.73	7,464,137.73
	21410	Correo Postal	0 SIN-TRF	0.00	60,180.00	60,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,180.00	60,180.00	60,180.00
	21420	Telefonía Fija	0 SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
	21430	Telefonía Celular	0 SIN-TRF	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	325.00
	22100	Alquiler de Edificios, Viviendas y Locales	0 SIN-TRF	3,468,608.00	0.00	3,468,608.00	179,400.00	179,400.00	89,700.00	89,700.00	0.00	89,700.00	0.00	3,289,208.00	3,289,208.00	3,378,908.00
	22250	Alquiler de Equipo para Computación	0 SIN-TRF	0.00	299,701.00	299,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,701.00	299,701.00	299,701.00
	22270	Alquiler de Equipos de Comunicación	0 SIN-TRF	0.00	123,601.00	123,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,601.00	123,601.00	123,601.00
	22300	Alquiler de Tierras y Terrenos	0 SIN-TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00
	23100	Mantenimiento y Reparación de Edificios y Locales	0 SIN-TRF	17,890,492.00	7,452,103.00	25,342,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,342,595.00	25,342,595.00	25,342,595.00
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	1,534,822.00	290,909.00	1,825,731.00	182,680.81	182,680.81	182,680.81	147,481.49	0.00	0.00	35,199.32	1,623,032.19	1,623,032.19	1,623,032.19
	23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0 SIN-TRF	0.00	101,720.00	101,720.00	0.00	0.00	0.00	86,250.00	0.00	0.00	-86,250.00	101,720.00	101,720.00	101,720.00
	23350	Mantenimiento y Reparación de Equipo para Computación	0 SIN-TRF	0.00	60,020.00	60,020.00	3,920.00	3,920.00	3,920.00	3,920.00	0.00	0.00	0.00	56,100.00	56,100.00	56,100.00
	23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0 SIN-TRF	0.00	210,866.00	210,866.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,866.00	210,866.00	210,866.00
	23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0 SIN-TRF	0.00	148,439.00	148,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,439.00	148,439.00	148,439.00
	23500	Limpieza, Aseo y Fumigación	0 SIN-TRF	3,214,764.00	-3,214,264.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00
	24500	Servicios de Capacitación	0 SIN-TRF	0.00	443,900.00	443,900.00	0.00	0.00	0.00	68,400.00	0.00	0.00	-68,400.00	443,900.00	443,900.00	443,900.00
	25100	Servicio de Transporte	0 SIN-TRF	0.00	369.00	369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00	369.00
	25300	Servicio de Imprenta, Publicaciones y Reproducciones	0 SIN-TRF	0.00	70,686.00	70,686.00	4,308.00	4,308.00	4,308.00	4,308.00	0.00	0.00	0.00	66,378.00	66,378.00	66,378.00
	25700	Servicio de Internet	0 SIN-TRF	0.00	3,842.00	3,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,842.00	3,842.00	3,842.00
	25900	Otros Servicios Comerciales y Financieros	0 SIN-TRF	0.00	7,031.00	7,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,031.00	7,031.00	7,031.00
	26110	Pasajes Nacionales	0 SIN-TRF	2,000,000.00	-400,000.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,277,999.00	1,277,999.00	1,277,999.00
	26210	Viáticos Nacionales	0 SIN-TRF	6,000,000.00	859,307.00	6,859,307.00	23,525.68	23,525.68	23,525.68	23,525.68	0.00	0.00	0.00	6,835,781.32	6,835,781.32	6,835,781.32
	26220	Viáticos al Exterior	0 SIN-TRF	0.00	622,956.00	622,956.00	0.00	0.00	0.00	499,421.88	0.00	0.00	-499,421.88	622,956.00	622,956.00	622,956.00
	29100	Ceremonial y Protocolo	0 SIN-TRF	0.00	4,672,687.00	4,672,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,672,687.00	4,672,687.00	4,672,687.00
Obra	7	SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER		860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:48:29

Gestión: 2024

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				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	3,306,091.00	1,319,349.00	4,625,440.00	238,350.26	238,350.26	238,350.26	880,520.50	0.00	0.00	-642,170.24	4,387,089.74	4,387,089.74	4,387,089.74
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,306,091.00	1,319,349.00	4,625,440.00	238,350.26	238,350.26	238,350.26	880,520.50	0.00	0.00	-642,170.24	4,387,089.74	4,387,089.74	4,387,089.74
SPr	0		-	3,306,091.00	1,319,349.00	4,625,440.00	238,350.26	238,350.26	238,350.26	880,520.50	0.00	0.00	-642,170.24	4,387,089.74	4,387,089.74	4,387,089.74
Py	0		-	3,306,091.00	1,319,349.00	4,625,440.00	238,350.26	238,350.26	238,350.26	880,520.50	0.00	0.00	-642,170.24	4,387,089.74	4,387,089.74	4,387,089.74
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	3,306,091.00	1,319,349.00	4,625,440.00	238,350.26	238,350.26	238,350.26	880,520.50	0.00	0.00	-642,170.24	4,387,089.74	4,387,089.74	4,387,089.74
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,306,091.00	1,319,349.00	4,625,440.00	238,350.26	238,350.26	238,350.26	880,520.50	0.00	0.00	-642,170.24	4,387,089.74	4,387,089.74	4,387,089.74
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	676,795.00	-676,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,581,326.00	1,662,267.00	4,243,593.00	238,350.26	238,350.26	238,350.26	880,520.50	0.00	0.00	-642,170.24	4,005,242.74	4,005,242.74	4,005,242.74
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	47,970.00	-7,970.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	96,527.00	96,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,527.00	96,527.00	96,527.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	200,320.00	200,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,320.00	200,320.00	200,320.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	17,076,000.00	-13,546,527.00	3,529,473.00	7,821.00	7,821.00	7,821.00	0.00	0.00	0.00	7,821.00	3,444,077.00	3,444,077.00	3,444,077.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	17,076,000.00	-13,546,527.00	3,529,473.00	7,821.00	7,821.00	7,821.00	0.00	0.00	0.00	7,821.00	3,444,077.00	3,444,077.00	3,444,077.00
SPr	0		-	17,076,000.00	-13,546,527.00	3,529,473.00	7,821.00	7,821.00	7,821.00	0.00	0.00	0.00	7,821.00	3,444,077.00	3,444,077.00	3,444,077.00
Py	0		-	17,076,000.00	-13,546,527.00	3,529,473.00	7,821.00	7,821.00	7,821.00	0.00	0.00	0.00	7,821.00	3,444,077.00	3,444,077.00	3,444,077.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	17,076,000.00	-13,546,527.00	3,529,473.00	7,821.00	7,821.00	7,821.00	0.00	0.00	0.00	7,821.00	3,444,077.00	3,444,077.00	3,444,077.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	17,076,000.00	-13,546,527.00	3,529,473.00	7,821.00	7,821.00	7,821.00	0.00	0.00	0.00	7,821.00	3,444,077.00	3,444,077.00	3,444,077.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	198,000.00	9,000.00	207,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,000.00	207,000.00	207,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	13,248,000.00	-13,191,448.00	56,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,552.00	56,552.00	56,552.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	3,630,000.00	-833,970.00	2,796,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,718,455.00	2,718,455.00	2,718,455.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	77,821.00	77,821.00	7,821.00	7,821.00	7,821.00	0.00	0.00	0.00	7,821.00	70,000.00	70,000.00	70,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	192,070.00	192,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,070.00	192,070.00	192,070.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	3,184,200.00	197,028.00	3,381,228.00	19,987.00	19,987.00	19,987.00	101,326.50	0.00	0.00	-81,339.50	3,210,851.00	3,210,851.00	3,210,851.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,184,200.00	197,028.00	3,381,228.00	19,987.00	19,987.00	19,987.00	101,326.50	0.00	0.00	-81,339.50	3,210,851.00	3,210,851.00	3,210,851.00
SPr	0		-	3,184,200.00	197,028.00	3,381,228.00	19,987.00	19,987.00	19,987.00	101,326.50	0.00	0.00	-81,339.50	3,210,851.00	3,210,851.00	3,210,851.00
Py	0		-	3,184,200.00	197,028.00	3,381,228.00	19,987.00	19,987.00	19,987.00	101,326.50	0.00	0.00	-81,339.50	3,210,851.00	3,210,851.00	3,210,851.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	3,184,200.00	197,028.00	3,381,228.00	19,987.00	19,987.00	19,987.00	101,326.50	0.00	0.00	-81,339.50	3,210,851.00	3,210,851.00	3,210,851.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,184,200.00	197,028.00	3,381,228.00	19,987.00	19,987.00	19,987.00	101,326.50	0.00	0.00	-81,339.50	3,210,851.00	3,210,851.00	3,210,851.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,332,000.00	44,480.00	1,376,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,480.00	1,316,480.00	1,316,480.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	892,800.00	-143,064.00	749,736.00	19,987.00	19,987.00	19,987.00	101,326.50	0.00	0.00	-81,339.50	729,749.00	729,749.00	729,749.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



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Gestión: 2024

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Página 7 de 13

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	92,115.00	92,115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00	1,725.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	959,400.00	0.00	959,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,400.00	959,400.00	959,400.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	24,462.00	24,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,462.00	24,462.00	24,462.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	119,035.00	119,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,035.00	119,035.00	119,035.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			21,519,877.00	-4,543,267.00	16,976,610.00	1,816,758.18	1,816,758.18	1,333,758.18	2,605,158.97	0.00	483,000.00	-1,271,400.79	12,710,017.82	12,710,017.82	13,193,017.82
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			21,519,877.00	-4,543,267.00	16,976,610.00	1,816,758.18	1,816,758.18	1,333,758.18	2,605,158.97	0.00	483,000.00	-1,271,400.79	12,710,017.82	12,710,017.82	13,193,017.82
SPr	0 -			21,519,877.00	-4,543,267.00	16,976,610.00	1,816,758.18	1,816,758.18	1,333,758.18	2,605,158.97	0.00	483,000.00	-1,271,400.79	12,710,017.82	12,710,017.82	13,193,017.82
Py	0 -			21,519,877.00	-4,543,267.00	16,976,610.00	1,816,758.18	1,816,758.18	1,333,758.18	2,605,158.97	0.00	483,000.00	-1,271,400.79	12,710,017.82	12,710,017.82	13,193,017.82
Obra	2 SERVICIOS DE INVESTIGACION			21,415,717.00	-4,543,267.00	16,872,450.00	1,816,758.18	1,816,758.18	1,333,758.18	2,605,158.97	0.00	483,000.00	-1,271,400.79	12,605,857.82	12,605,857.82	13,088,857.82
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			21,415,717.00	-4,543,267.00	16,872,450.00	1,816,758.18	1,816,758.18	1,333,758.18	2,605,158.97	0.00	483,000.00	-1,271,400.79	12,605,857.82	12,605,857.82	13,088,857.82
21410	Correo Postal	0	SIN- TRF	440,000.00	0.00	440,000.00	51,908.68	51,908.68	51,908.68	51,908.68	0.00	0.00	0.00	388,091.32	388,091.32	388,091.32
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,993,200.00	151,800.00	2,145,000.00	1,173,000.00	1,173,000.00	690,000.00	189,750.00	0.00	483,000.00	500,250.00	972,000.00	972,000.00	1,455,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	7,681,600.00	-7,110,844.00	570,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,756.00	570,756.00	570,756.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	551,800.00	-185,032.00	366,768.00	16,079.42	16,079.42	16,079.42	7,451.14	0.00	0.00	8,628.28	350,688.58	350,688.58	350,688.58
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN- TRF	251,000.00	0.00	251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,000.00	251,000.00	251,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	1,299,000.00	668,895.00	1,967,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967,895.00	1,967,895.00	1,967,895.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	252,000.00	-13,191.00	238,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,809.00	238,809.00	238,809.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	390,076.00	390,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,076.00	390,076.00	390,076.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN- TRF	0.00	1,955.00	1,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.00	1,955.00	1,955.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	3,346,000.00	-500.00	3,345,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,345,500.00	3,345,500.00	3,345,500.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	100,000.00	0.00	100,000.00	99,860.14	99,860.14	99,860.14	0.00	0.00	0.00	99,860.14	139.86	139.86	139.86
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	758,584.00	-558,584.00	200,000.00	199,955.10	199,955.10	199,955.10	0.00	0.00	0.00	199,955.10	44.90	44.90	44.90
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	4,742,533.00	336,742.00	5,079,275.00	0.00	0.00	0.00	2,116,763.34	0.00	0.00	-2,116,763.34	2,834,093.00	2,834,093.00	2,834,093.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	0.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
25700	Servicio de Internet	0	SIN- TRF	0.00	20,749.00	20,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,749.00	20,749.00	20,749.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	48,312.00	48,312.00	2,165.03	2,165.03	2,165.03	0.00	0.00	0.00	2,165.03	46,146.97	46,146.97	46,146.97
26110	Pasajes Nacionales	0	SIN- TRF	0.00	3,150.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00	3,150.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	1,061,904.00	1,061,904.00	90,807.31	90,807.31	90,807.31	90,807.31	0.00	0.00	0.00	766,444.69	766,444.69	766,444.69
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	441,301.00	441,301.00	182,982.50	182,982.50	182,982.50	148,478.50	0.00	0.00	34,504.00	258,318.50	258,318.50	258,318.50
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Obra	7 SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			8,662,153.00	-2,019,138.00	6,643,015.00	86,698.00	86,698.00	86,698.00	897,448.00	0.00	0.00	-810,750.00	6,306,317.00	6,306,317.00	6,306,317.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			8,662,153.00	-2,019,138.00	6,643,015.00	86,698.00	86,698.00	86,698.00	897,448.00	0.00	0.00	-810,750.00	6,306,317.00	6,306,317.00	6,306,317.00
SPr	0 -			8,662,153.00	-2,019,138.00	6,643,015.00	86,698.00	86,698.00	86,698.00	897,448.00	0.00	0.00	-810,750.00	6,306,317.00	6,306,317.00	6,306,317.00
Py	0 -			8,662,153.00	-2,019,138.00	6,643,015.00	86,698.00	86,698.00	86,698.00	897,448.00	0.00	0.00	-810,750.00	6,306,317.00	6,306,317.00	6,306,317.00
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			8,662,153.00	-2,019,138.00	6,643,015.00	86,698.00	86,698.00	86,698.00	897,448.00	0.00	0.00	-810,750.00	6,306,317.00	6,306,317.00	6,306,317.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			8,662,153.00	-2,019,138.00	6,643,015.00	86,698.00	86,698.00	86,698.00	897,448.00	0.00	0.00	-810,750.00	6,306,317.00	6,306,317.00	6,306,317.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	4,224,000.00	0.00	4,224,000.00	0.00	0.00	0.00	810,750.00	0.00	0.00	-810,750.00	4,224,000.00	4,224,000.00	4,224,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	950,400.00	-759,506.00	190,894.00	86,698.00	86,698.00	86,698.00	86,698.00	0.00	0.00	0.00	104,196.00	104,196.00	104,196.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,487,753.00	-1,562,000.00	1,925,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675,753.00	1,675,753.00	1,675,753.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	101,301.00	101,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,301.00	101,301.00	101,301.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	44,994.00	44,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,994.00	44,994.00	44,994.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	106,073.00	106,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,073.00	106,073.00	106,073.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			30,000,000.00	14,615,039.00	44,615,039.00	1,043,451.95	1,043,451.95	1,043,451.95	858,364.54	0.00	0.00	185,087.41	42,704,936.05	42,704,936.05	42,704,936.05
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			30,000,000.00	14,615,039.00	44,615,039.00	1,043,451.95	1,043,451.95	1,043,451.95	858,364.54	0.00	0.00	185,087.41	42,704,936.05	42,704,936.05	42,704,936.05
SPr	0 -			30,000,000.00	14,615,039.00	44,615,039.00	1,043,451.95	1,043,451.95	1,043,451.95	858,364.54	0.00	0.00	185,087.41	42,704,936.05	42,704,936.05	42,704,936.05
Py	0 -			30,000,000.00	14,615,039.00	44,615,039.00	1,043,451.95	1,043,451.95	1,043,451.95	858,364.54	0.00	0.00	185,087.41	42,704,936.05	42,704,936.05	42,704,936.05
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			0.00	12,340,288.00	12,340,288.00	420,137.04	420,137.04	420,137.04	401,737.04	0.00	0.00	18,400.00	11,920,150.96	11,920,150.96	11,920,150.96
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			0.00	12,340,288.00	12,340,288.00	420,137.04	420,137.04	420,137.04	401,737.04	0.00	0.00	18,400.00	11,920,150.96	11,920,150.96	11,920,150.96
21410	Correo Postal	0	SIN-TRF	0.00	1,088,986.00	1,088,986.00	133,555.49	133,555.49	133,555.49	133,555.49	0.00	0.00	0.00	955,430.51	955,430.51	955,430.51
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	0.00	2,606,496.00	2,606,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,496.00	2,606,496.00	2,606,496.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	1,628,850.00	1,628,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,850.00	1,628,850.00	1,628,850.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	4,849,117.00	4,849,117.00	85,535.85	85,535.85	85,535.85	67,135.85	0.00	0.00	18,400.00	4,763,581.15	4,763,581.15	4,763,581.15
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	298,998.00	298,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,998.00	298,998.00	298,998.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	1,096,420.00	1,096,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096,420.00	1,096,420.00	1,096,420.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	12,794.00	12,794.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00	11,594.00	11,594.00	11,594.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	553,627.00	553,627.00	199,845.70	199,845.70	199,845.70	199,845.70	0.00	0.00	0.00	353,781.30	353,781.30	353,781.30
Obra	4 SERVICIOS OPERATIVOS VIALES			30,000,000.00	2,274,751.00	32,274,751.00	623,314.91	623,314.91	623,314.91	456,627.50	0.00	0.00	166,687.41	30,784,785.09	30,784,785.09	30,784,785.09
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			30,000,000.00	2,274,751.00	32,274,751.00	623,314.91	623,314.91	623,314.91	456,627.50	0.00	0.00	166,687.41	30,784,785.09	30,784,785.09	30,784,785.09
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	1,350,000.00	1,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	1,350,000.00	1,350,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:48:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	930,000.00	-430,000.00	500,000.00	54,987.49	54,987.49	54,987.49	0.00	0.00	0.00	54,987.49	445,012.51	445,012.51	445,012.51
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	799,500.00	-799,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			7,819,000.00	-4,682,201.00	3,136,799.00	407,573.51	407,573.51	407,573.51	51,212.95	0.00	0.00	356,360.56	2,729,225.49	2,729,225.49	2,729,225.49
Grupo Gasto:	200 SERVICIOS NO PERSONALES			7,819,000.00	-4,682,201.00	3,136,799.00	407,573.51	407,573.51	407,573.51	51,212.95	0.00	0.00	356,360.56	2,729,225.49	2,729,225.49	2,729,225.49
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	4,320,000.00	-4,026,775.00	293,225.00	276,980.61	276,980.61	276,980.61	0.00	0.00	0.00	276,980.61	16,244.39	16,244.39	16,244.39
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,000,000.00	168,338.00	1,168,338.00	113,618.90	113,618.90	113,618.90	34,238.95	0.00	0.00	79,379.95	1,054,719.10	1,054,719.10	1,054,719.10
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	180,648.00	180,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,648.00	180,648.00	180,648.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	916,164.00	916,164.00	3,450.00	3,450.00	3,450.00	3,450.00	0.00	0.00	0.00	912,714.00	912,714.00	912,714.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	1,599,000.00	-1,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
26220	Viáticos al Exterior	0	SIN- TRF	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	150,000.00	108,424.00	258,424.00	13,524.00	13,524.00	13,524.00	13,524.00	0.00	0.00	0.00	244,900.00	244,900.00	244,900.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			1,135,448.00	-956,448.00	179,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,000.00	179,000.00	179,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,135,448.00	-956,448.00	179,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,000.00	179,000.00	179,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	720,000.00	-720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	279,000.00	-210,000.00	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,000.00	69,000.00	69,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	36,448.00	-36,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	100,000.00	10,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			4,847,513.00	-3,893,397.00	954,116.00	0.00	0.00	0.00	31,350.15	0.00	0.00	-31,350.15	954,116.00	954,116.00	954,116.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,847,513.00	-3,893,397.00	954,116.00	0.00	0.00	0.00	31,350.15	0.00	0.00	-31,350.15	954,116.00	954,116.00	954,116.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	103,663.00	-103,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	4,240,800.00	-3,491,538.00	749,262.00	0.00	0.00	0.00	31,350.15	0.00	0.00	-31,350.15	749,262.00	749,262.00	749,262.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	30,854.00	30,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,854.00	30,854.00	30,854.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	453,050.00	-453,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	50,000.00	124,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	174,000.00	174,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			4,427,315.00	-4,272,315.00	155,000.00	33,925.00	33,925.00	33,925.00	0.00	0.00	0.00	33,925.00	91,075.00	91,075.00	91,075.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,427,315.00	-4,272,315.00	155,000.00	33,925.00	33,925.00	33,925.00	0.00	0.00	0.00	33,925.00	91,075.00	91,075.00	91,075.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,218,400.00	-2,218,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	0.00	100,000.00	33,925.00	33,925.00	33,925.00	0.00	0.00	0.00	33,925.00	66,075.00	66,075.00	66,075.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,058,915.00	-2,058,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS			1,520,397.00	-922,165.00	598,232.00	33,235.00	33,235.00	33,235.00	0.00	0.00	0.00	33,235.00	564,997.00	564,997.00	564,997.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:48:29

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
(IPEE)																
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,520,397.00	-922,165.00	598,232.00	33,235.00	33,235.00	33,235.00	0.00	0.00	0.00	33,235.00	564,997.00	564,997.00	564,997.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	216,000.00	-216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	954,397.00	-611,165.00	343,232.00	33,235.00	33,235.00	33,235.00	0.00	0.00	0.00	33,235.00	309,997.00	309,997.00	309,997.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		7,188,895.00	-317,742.00	6,871,153.00	192,580.25	192,580.25	54,580.25	14,790.25	0.00	138,000.00	39,790.00	6,621,574.75	6,621,574.75	6,759,574.75
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		7,188,895.00	-317,742.00	6,871,153.00	192,580.25	192,580.25	54,580.25	14,790.25	0.00	138,000.00	39,790.00	6,621,574.75	6,621,574.75	6,759,574.75
SPr	0	-		7,188,895.00	-317,742.00	6,871,153.00	192,580.25	192,580.25	54,580.25	14,790.25	0.00	138,000.00	39,790.00	6,621,574.75	6,621,574.75	6,759,574.75
Py	0	-		7,188,895.00	-317,742.00	6,871,153.00	192,580.25	192,580.25	54,580.25	14,790.25	0.00	138,000.00	39,790.00	6,621,574.75	6,621,574.75	6,759,574.75
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		7,188,895.00	-317,742.00	6,871,153.00	192,580.25	192,580.25	54,580.25	14,790.25	0.00	138,000.00	39,790.00	6,621,574.75	6,621,574.75	6,759,574.75
Grupo Gasto:	200	SERVICIOS NO PERSONALES		7,188,895.00	-317,742.00	6,871,153.00	192,580.25	192,580.25	54,580.25	14,790.25	0.00	138,000.00	39,790.00	6,621,574.75	6,621,574.75	6,759,574.75
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	884,145.00	0.00	884,145.00	138,000.00	138,000.00	0.00	0.00	0.00	138,000.00	0.00	746,145.00	746,145.00	884,145.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	50,000.00	-37,841.00	12,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,159.00	12,159.00	12,159.00
22250	Alquiler de Equipo para Computación	0	SIN- TRF	360,000.00	-332,130.00	27,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,870.00	27,870.00	27,870.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	850,000.00	725,215.00	1,575,215.00	57,155.00	57,155.00	57,155.00	17,365.00	0.00	0.00	39,790.00	1,518,060.00	1,518,060.00	1,518,060.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
24500	Servicios de Capacitación	0	SIN- TRF	680,000.00	225,030.00	905,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,030.00	855,030.00	855,030.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25700	Servicio de Internet	0	SIN- TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	2,694,750.00	-783,016.00	1,911,734.00	-2,574.75	-2,574.75	-2,574.75	-2,574.75	0.00	0.00	0.00	1,907,310.75	1,907,310.75	1,907,310.75
29100	Ceremonial y Protocolo	0	SIN- TRF	810,000.00	-165,000.00	645,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,000.00	645,000.00	645,000.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		13,374,877.00	-302,332.00	13,072,545.00	286,709.99	286,709.99	282,550.83	913,722.28	0.00	4,159.16	-631,171.45	12,785,835.01	12,785,835.01	12,789,994.17
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		13,374,877.00	-302,332.00	13,072,545.00	286,709.99	286,709.99	282,550.83	913,722.28	0.00	4,159.16	-631,171.45	12,785,835.01	12,785,835.01	12,789,994.17
SPr	0	-		13,374,877.00	-302,332.00	13,072,545.00	286,709.99	286,709.99	282,550.83	913,722.28	0.00	4,159.16	-631,171.45	12,785,835.01	12,785,835.01	12,789,994.17
Py	0	-		13,374,877.00	-302,332.00	13,072,545.00	286,709.99	286,709.99	282,550.83	913,722.28	0.00	4,159.16	-631,171.45	12,785,835.01	12,785,835.01	12,789,994.17
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		13,374,877.00	-302,332.00	13,072,545.00	286,709.99	286,709.99	282,550.83	913,722.28	0.00	4,159.16	-631,171.45	12,785,835.01	12,785,835.01	12,789,994.17
Grupo Gasto:	200	SERVICIOS NO PERSONALES		13,374,877.00	-302,332.00	13,072,545.00	286,709.99	286,709.99	282,550.83	913,722.28	0.00	4,159.16	-631,171.45	12,785,835.01	12,785,835.01	12,789,994.17
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	7,171,117.00	718,543.00	7,889,660.00	225,000.00	225,000.00	220,840.84	703,938.77	0.00	4,159.16	-483,097.93	7,664,660.00	7,664,660.00	7,668,819.16
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	475,000.00	475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,000.00	475,000.00	475,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	3,960,000.00	-3,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,860,000.00	1,939,451.00	3,799,451.00	1,552.50	1,552.50	1,552.50	99,626.02	0.00	0.00	-98,073.52	3,797,898.50	3,797,898.50	3,797,898.50



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:48:29

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	1,035.00	0.00	0.00	0.00	0.00	0.00	0.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	383,760.00	-383,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25700	Servicio de Internet	0	SIN- TRF	0.00	39,681.00	39,681.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,681.00	39,681.00	39,681.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	14,500.00	14,500.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	744,390.00	744,390.00	22,099.99	22,099.99	22,099.99	22,099.99	0.00	0.00	0.00	722,290.01	722,290.01	722,290.01
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	107,328.00	107,328.00	25,022.50	25,022.50	25,022.50	75,022.50	0.00	0.00	-50,000.00	82,305.50	82,305.50	82,305.50
UE	034 FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL			868,054,694.00	3,382,121.00	871,436,815.00	131,600,437.85	131,600,437.85	131,600,437.85	131,018,339.41	0.00	0.00	582,098.44	739,836,377.15	739,836,377.15	739,836,377.15
Pr	03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
SPr	0 -			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
Py	0 -			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			268,054,694.00	0.00	268,054,694.00	1,432,947.86	1,432,947.86	1,432,947.86	10,798,337.37	0.00	0.00	-9,365,389.51	266,621,746.14	266,621,746.14	266,621,746.14
SPr	0 -			268,054,694.00	0.00	268,054,694.00	1,432,947.86	1,432,947.86	1,432,947.86	10,798,337.37	0.00	0.00	-9,365,389.51	266,621,746.14	266,621,746.14	266,621,746.14
Py	0 -			268,054,694.00	0.00	268,054,694.00	1,432,947.86	1,432,947.86	1,432,947.86	10,798,337.37	0.00	0.00	-9,365,389.51	266,621,746.14	266,621,746.14	266,621,746.14
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			268,054,694.00	0.00	268,054,694.00	1,432,947.86	1,432,947.86	1,432,947.86	10,798,337.37	0.00	0.00	-9,365,389.51	266,621,746.14	266,621,746.14	266,621,746.14
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			268,054,694.00	0.00	268,054,694.00	1,432,947.86	1,432,947.86	1,432,947.86	10,798,337.37	0.00	0.00	-9,365,389.51	266,621,746.14	266,621,746.14	266,621,746.14
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	268,054,694.00	0.00	268,054,694.00	1,432,947.86	1,432,947.86	1,432,947.86	10,798,337.37	0.00	0.00	-9,365,389.51	266,621,746.14	266,621,746.14	266,621,746.14
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			400,000,000.00	0.00	400,000,000.00	99,393.91	99,393.91	99,393.91	43,237,667.16	0.00	0.00	-43,138,273.25	399,900,606.09	399,900,606.09	399,900,606.09
SPr	0 -			400,000,000.00	0.00	400,000,000.00	99,393.91	99,393.91	99,393.91	43,237,667.16	0.00	0.00	-43,138,273.25	399,900,606.09	399,900,606.09	399,900,606.09
Py	0 -			400,000,000.00	0.00	400,000,000.00	99,393.91	99,393.91	99,393.91	43,237,667.16	0.00	0.00	-43,138,273.25	399,900,606.09	399,900,606.09	399,900,606.09
Obra	2 SERVICIOS DE INVESTIGACION			100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
Obra	6 SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			300,000,000.00	0.00	300,000,000.00	99,393.91	99,393.91	99,393.91	43,237,667.16	0.00	0.00	-43,138,273.25	299,900,606.09	299,900,606.09	299,900,606.09
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			300,000,000.00	0.00	300,000,000.00	99,393.91	99,393.91	99,393.91	43,237,667.16	0.00	0.00	-43,138,273.25	299,900,606.09	299,900,606.09	299,900,606.09
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	300,000,000.00	0.00	300,000,000.00	99,393.91	99,393.91	99,393.91	43,237,667.16	0.00	0.00	-43,138,273.25	299,900,606.09	299,900,606.09	299,900,606.09
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			200,000,000.00	0.00	200,000,000.00	130,068,096.08	130,068,096.08	130,068,096.08	76,982,334.88	0.00	0.00	53,085,761.20	69,931,903.92	69,931,903.92	69,931,903.92
SPr	0 -			200,000,000.00	0.00	200,000,000.00	130,068,096.08	130,068,096.08	130,068,096.08	76,982,334.88	0.00	0.00	53,085,761.20	69,931,903.92	69,931,903.92	69,931,903.92
Py	0 -			200,000,000.00	0.00	200,000,000.00	130,068,096.08	130,068,096.08	130,068,096.08	76,982,334.88	0.00	0.00	53,085,761.20	69,931,903.92	69,931,903.92	69,931,903.92
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			200,000,000.00	0.00	200,000,000.00	130,068,096.08	130,068,096.08	130,068,096.08	76,982,334.88	0.00	0.00	53,085,761.20	69,931,903.92	69,931,903.92	69,931,903.92
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			200,000,000.00	0.00	200,000,000.00	130,068,096.08	130,068,096.08	130,068,096.08	76,982,334.88	0.00	0.00	53,085,761.20	69,931,903.92	69,931,903.92	69,931,903.92
22220	Alquiler de Equipos de Transporte,	0	SIN- TRF	200,000,000.00	0.00	200,000,000.00	130,068,096.08	130,068,096.08	130,068,096.08	76,982,334.88	0.00	0.00	53,085,761.20	69,931,903.92	69,931,903.92	69,931,903.92



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/07/24 HASTA: 31/07/24
TODAS LAS FUENTES



07/08/2024 13:48:29
Gestión: 2024
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Página 13 de 13

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Tracción y Elevación																
TOTAL GENERAL :				1,483,743,795.00	67,754,049.00	1,551,497,844.00	147,409,876.32	147,409,876.32	146,695,017.16	165,225,599.91	0.00	714,859.16	-18,530,582.75	1,398,005,980.68	1,398,005,980.68	1,398,720,839.84



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26
Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		2,174,888,007.00	-287,827,448.00	1,887,060,559.00	112,122,465.97	112,122,465.97	120,047,329.98	191,944,044.81	0.00	-7,924,864.01	-71,896,714.83	1,740,243,758.03	1,740,243,758.03	1,732,318,894.02
GA	001	GERENCIA CENTRAL		2,174,888,007.00	-287,827,448.00	1,887,060,559.00	112,122,465.97	112,122,465.97	120,047,329.98	191,944,044.81	0.00	-7,924,864.01	-71,896,714.83	1,740,243,758.03	1,740,243,758.03	1,732,318,894.02
UE	001	DESPACHO MINISTERIAL		9,000,000.00	-4,714,265.00	4,285,735.00	563,149.55	563,149.55	565,093.05	433,994.97	0.00	-1,943.50	131,098.08	3,572,585.45	3,572,585.45	3,570,641.95
Pr	01	ACTIVIDADES CENTRALES		9,000,000.00	-4,714,265.00	4,285,735.00	563,149.55	563,149.55	565,093.05	433,994.97	0.00	-1,943.50	131,098.08	3,572,585.45	3,572,585.45	3,570,641.95
SPr	0	-		9,000,000.00	-4,714,265.00	4,285,735.00	563,149.55	563,149.55	565,093.05	433,994.97	0.00	-1,943.50	131,098.08	3,572,585.45	3,572,585.45	3,570,641.95
Py	0	-		9,000,000.00	-4,714,265.00	4,285,735.00	563,149.55	563,149.55	565,093.05	433,994.97	0.00	-1,943.50	131,098.08	3,572,585.45	3,572,585.45	3,570,641.95
Obra	1	DIRECCION Y COORDINACION SUPERIOR		9,000,000.00	-4,714,265.00	4,285,735.00	563,149.55	563,149.55	565,093.05	433,994.97	0.00	-1,943.50	131,098.08	3,572,585.45	3,572,585.45	3,570,641.95
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				9,000,000.00	-4,714,265.00	4,285,735.00	563,149.55	563,149.55	565,093.05	433,994.97	0.00	-1,943.50	131,098.08	3,572,585.45	3,572,585.45	3,570,641.95
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	4,000,000.00	-2,326,465.00	1,673,535.00	453,540.64	453,540.64	453,540.64	392,000.00	0.00	0.00	61,540.64	1,219,994.36	1,219,994.36	1,219,994.36
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	8,970.00	8,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,970.00	8,970.00	8,970.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	58,486.00	58,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,486.00	58,486.00	58,486.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	176,800.00	176,800.00	36,708.00	36,708.00	36,708.00	0.00	0.00	0.00	36,708.00	140,092.00	140,092.00	140,092.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	45,122.00	45,122.00	1,458.00	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	43,664.00	43,664.00	43,664.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	62,771.00	62,771.00	2,770.12	2,770.12	2,770.12	2,770.12	0.00	0.00	0.00	60,000.88	60,000.88	60,000.88
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	520,471.00	520,471.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,471.00	520,471.00	520,471.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	10,000.00	10,000.00	9,999.54	9,999.54	9,999.54	9,999.54	0.00	0.00	0.00	0.46	0.46	0.46
35620	Diesel	0	SIN- TRF	4,000,000.00	-3,054,800.00	945,200.00	11,400.00	11,400.00	11,400.00	11,400.00	0.00	0.00	0.00	933,800.00	933,800.00	933,800.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	75,414.00	75,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,414.00	75,414.00	75,414.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	28,509.00	28,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,509.00	28,509.00	28,509.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	0.00	77,592.00	77,592.00	31,756.30	31,756.30	31,756.30	12,029.31	0.00	0.00	19,726.99	45,835.70	45,835.70	45,835.70
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	20,342.00	20,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,342.00	20,342.00	20,342.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	15,931.00	15,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,931.00	15,931.00	15,931.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,000,000.00	-599,803.00	400,197.00	15,516.95	15,516.95	17,460.45	5,796.00	0.00	-1,943.50	11,664.45	234,680.05	234,680.05	232,736.55
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN- TRF	0.00	166,395.00	166,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,395.00	166,395.00	166,395.00
UE	002	SECRETARIA GENERAL		225,000.00	-85,000.00	140,000.00	4,439.01	4,439.01	4,439.01	1,715.30	0.00	0.00	2,723.71	124,560.99	124,560.99	124,560.99
Pr	01	ACTIVIDADES CENTRALES		225,000.00	-85,000.00	140,000.00	4,439.01	4,439.01	4,439.01	1,715.30	0.00	0.00	2,723.71	124,560.99	124,560.99	124,560.99
SPr	0	-		225,000.00	-85,000.00	140,000.00	4,439.01	4,439.01	4,439.01	1,715.30	0.00	0.00	2,723.71	124,560.99	124,560.99	124,560.99
Py	0	-		225,000.00	-85,000.00	140,000.00	4,439.01	4,439.01	4,439.01	1,715.30	0.00	0.00	2,723.71	124,560.99	124,560.99	124,560.99
Obra	2	SERVICIOS DE SECRETARIA GENERAL		225,000.00	-85,000.00	140,000.00	4,439.01	4,439.01	4,439.01	1,715.30	0.00	0.00	2,723.71	124,560.99	124,560.99	124,560.99
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				225,000.00	-85,000.00	140,000.00	4,439.01	4,439.01	4,439.01	1,715.30	0.00	0.00	2,723.71	124,560.99	124,560.99	124,560.99
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	15,000.00	0.00	15,000.00	1,639.01	1,639.01	1,639.01	1,715.30	0.00	0.00	-76.29	13,360.99	13,360.99	13,360.99
34400	Llantas y Cámaras de Aire	0	SIN- TRF	105,000.00	-105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	80,000.00	0.00	80,000.00	2,800.00	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	77,200.00	77,200.00	77,200.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	25,000.00	6,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	31,000.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Pr	01	ACTIVIDADES CENTRALES		19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
SPr				19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-															
Py	0	-		19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
	32310	Prendas de Vestir	0 SIN- TRF	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
UE	004	AUDITORIA INTERNA		70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
Pr	01	ACTIVIDADES CENTRALES		70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
SPr	0	-		70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
Py	0	-		70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
Obra	4	CONTRALORIA INTERNA		70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
	35620	Diesel	0 SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
UE	005	GERENCIA ADMINISTRATIVA		29,330,750.00	-1,321,324.00	28,009,426.00	823,662.09	823,662.09	1,025,989.04	914,984.69	0.00	-202,326.95	111,004.35	27,185,763.91	27,185,763.91	26,983,436.96
Pr	01	ACTIVIDADES CENTRALES		29,330,750.00	-1,321,324.00	28,009,426.00	823,662.09	823,662.09	1,025,989.04	914,984.69	0.00	-202,326.95	111,004.35	27,185,763.91	27,185,763.91	26,983,436.96
SPr	0	-		29,330,750.00	-1,321,324.00	28,009,426.00	823,662.09	823,662.09	1,025,989.04	914,984.69	0.00	-202,326.95	111,004.35	27,185,763.91	27,185,763.91	26,983,436.96
Py	0	-		29,330,750.00	-1,321,324.00	28,009,426.00	823,662.09	823,662.09	1,025,989.04	914,984.69	0.00	-202,326.95	111,004.35	27,185,763.91	27,185,763.91	26,983,436.96
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		29,330,750.00	-1,321,324.00	28,009,426.00	823,662.09	823,662.09	1,025,989.04	914,984.69	0.00	-202,326.95	111,004.35	27,185,763.91	27,185,763.91	26,983,436.96
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	29,330,750.00	-1,321,324.00	28,009,426.00	823,662.09	823,662.09	1,025,989.04	914,984.69	0.00	-202,326.95	111,004.35	27,185,763.91	27,185,763.91	26,983,436.96
	31110	Productos Alimenticios Y Bebidas	0 SIN- TRF	4,600,000.00	-1,000,000.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00	3,600,000.00
	32200	Confecciones Textiles	0 SIN- TRF	52,900.00	0.00	52,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,900.00	52,900.00	52,900.00
	32310	Prendas de Vestir	0 SIN- TRF	0.00	2,698,000.00	2,698,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698,000.00	2,698,000.00	2,698,000.00
	32400	Calzados	0 SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	33100	Productos De Papel Y Cartón	0 SIN- TRF	2,700,000.00	-2,098,874.00	601,126.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601,126.00	601,126.00	601,126.00
	34400	Llantas y Cámaras de Aire	0 SIN- TRF	2,805,700.00	-488,925.00	2,316,775.00	195,493.10	195,493.10	195,493.10	0.00	0.00	0.00	195,493.10	2,121,281.90	2,121,281.90	2,121,281.90
	35210	Productos Farmacéuticos y Medicinales Varios	0 SIN- TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
	35610	Gasolina	0 SIN- TRF	925,000.00	0.00	925,000.00	32,616.94	32,616.94	32,616.94	47,633.45	0.00	0.00	-15,016.51	892,383.06	892,383.06	892,383.06
	35620	Diesel	0 SIN- TRF	14,800,000.00	-5,000,000.00	9,800,000.00	607,216.50	607,216.50	607,216.50	816,931.21	0.00	0.00	-209,714.71	9,192,783.50	9,192,783.50	9,192,783.50
	35800	Productos de Material Plástico	0 SIN- TRF	0.00	9,720.00	9,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,720.00	9,720.00	9,720.00
	36400	Herramientas Menores	0 SIN- TRF	32,150.00	92,131.00	124,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,281.00	124,281.00	124,281.00
	36930	Elementos de Ferretería	0 SIN- TRF	40,000.00	2,315.00	42,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,315.00	42,315.00	42,315.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN- TRF	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0 SIN- TRF	1,600,000.00	-268,324.00	1,331,676.00	0.00	0.00	190,662.50	0.00	0.00	-190,662.50	190,662.50	1,331,676.00	1,331,676.00	1,141,013.50
	39300	Utiles y Materiales Eléctricos	0 SIN- TRF	0.00	25,565.00	25,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,565.00	25,565.00	25,565.00
	39400	Utensilios de Cocina y Comedor	0 SIN- TRF	0.00	4,602,408.00	4,602,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,602,408.00	4,602,408.00	4,602,408.00
	39600	Repuestos y Accesorios	0 SIN- TRF	475,000.00	660.00	475,660.00	-11,664.45	-11,664.45	0.00	50,420.03	0.00	-11,664.45	-50,420.03	487,324.45	487,324.45	475,660.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		327,500.00	67,500.00	395,000.00	15,620.47	15,620.47	6,635.68	0.00	0.00	8,984.79	6,635.68	379,379.53	379,379.53	388,364.32
Pr	01	ACTIVIDADES CENTRALES		327,500.00	67,500.00	395,000.00	15,620.47	15,620.47	6,635.68	0.00	0.00	8,984.79	6,635.68	379,379.53	379,379.53	388,364.32
SPr	0	-		327,500.00	67,500.00	395,000.00	15,620.47	15,620.47	6,635.68	0.00	0.00	8,984.79	6,635.68	379,379.53	379,379.53	388,364.32
Py	0			327,500.00	67,500.00	395,000.00	15,620.47	15,620.47	6,635.68	0.00	0.00	8,984.79	6,635.68	379,379.53	379,379.53	388,364.32



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
-																
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		327,500.00	67,500.00	395,000.00	15,620.47	15,620.47	6,635.68	0.00	0.00	8,984.79	6,635.68	379,379.53	379,379.53	388,364.32
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		327,500.00	67,500.00	395,000.00	15,620.47	15,620.47	6,635.68	0.00	0.00	8,984.79	6,635.68	379,379.53	379,379.53	388,364.32
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	30,000.00	70,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
32310	Prendas de Vestir	0	SIN- TRF	40,000.00	-40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	11,000.00	19,000.00	30,000.00	10,321.88	10,321.88	6,635.68	0.00	0.00	3,686.20	6,635.68	19,678.12	19,678.12	23,364.32
33300	Productos de Artes Gráficas	0	SIN- TRF	150,000.00	20,000.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35620	Diesel	0	SIN- TRF	20,500.00	-20,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	3,000.00	7,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	10,000.00	10,000.00	20,000.00	5,298.59	5,298.59	0.00	0.00	0.00	5,298.59	0.00	14,701.41	14,701.41	20,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	7,000.00	3,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	41,000.00	-1,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		232,761,187.00	-46,014,596.00	186,746,591.00	7,045,832.06	7,045,832.06	7,026,332.06	10,051,521.59	0.00	19,500.00	-3,025,189.53	177,428,414.94	177,428,414.94	177,447,914.94
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		232,761,187.00	-46,014,596.00	186,746,591.00	7,045,832.06	7,045,832.06	7,026,332.06	10,051,521.59	0.00	19,500.00	-3,025,189.53	177,428,414.94	177,428,414.94	177,447,914.94
SPr	0	-		232,761,187.00	-46,014,596.00	186,746,591.00	7,045,832.06	7,045,832.06	7,026,332.06	10,051,521.59	0.00	19,500.00	-3,025,189.53	177,428,414.94	177,428,414.94	177,447,914.94
Py	0	-		232,761,187.00	-46,014,596.00	186,746,591.00	7,045,832.06	7,045,832.06	7,026,332.06	10,051,521.59	0.00	19,500.00	-3,025,189.53	177,428,414.94	177,428,414.94	177,447,914.94
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		10,174,400.00	776,533.00	10,950,933.00	42,156.67	42,156.67	42,156.67	240,221.22	0.00	0.00	-198,064.55	10,108,776.33	10,108,776.33	10,108,776.33
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		10,174,400.00	776,533.00	10,950,933.00	42,156.67	42,156.67	42,156.67	240,221.22	0.00	0.00	-198,064.55	10,108,776.33	10,108,776.33	10,108,776.33
33100	Productos De Papel Y Cartón	0	SIN- TRF	54,000.00	-40,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	235,200.00	0.00	235,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,200.00	235,200.00	235,200.00
35610	Gasolina	0	SIN- TRF	500,000.00	6,500.00	506,500.00	14,108.67	14,108.67	14,108.67	55,254.49	0.00	0.00	-41,145.82	492,391.33	492,391.33	492,391.33
35620	Diesel	0	SIN- TRF	5,805,200.00	-6,500.00	5,798,700.00	28,048.00	28,048.00	28,048.00	184,966.73	0.00	0.00	-156,918.73	4,970,652.00	4,970,652.00	4,970,652.00
35630	Kerosén	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,320,000.00	0.00	1,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,000.00	1,320,000.00	1,320,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,085,000.00	916,533.00	2,001,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001,533.00	2,001,533.00	2,001,533.00
Obra	2	INSPECTORIA GENERAL (SEDS)		2,113,008.00	-250,000.00	1,863,008.00	61,007.50	61,007.50	61,007.50	61,007.50	0.00	0.00	0.00	1,681,970.50	1,681,970.50	1,681,970.50
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,113,008.00	-250,000.00	1,863,008.00	61,007.50	61,007.50	61,007.50	61,007.50	0.00	0.00	0.00	1,681,970.50	1,681,970.50	1,681,970.50
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35610	Gasolina	0	SIN- TRF	285,000.00	0.00	285,000.00	27,890.80	27,890.80	27,890.80	27,890.80	0.00	0.00	0.00	257,109.20	257,109.20	257,109.20
35620	Diesel	0	SIN- TRF	1,008,008.00	0.00	1,008,008.00	33,116.70	33,116.70	33,116.70	33,116.70	0.00	0.00	0.00	974,891.30	974,891.30	974,891.30
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,970.00	49,970.00	49,970.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		78,067,862.00	-16,538,123.00	61,529,739.00	944,203.18	944,203.18	944,203.18	1,354,478.03	0.00	0.00	-410,274.85	60,105,588.82	60,105,588.82	60,105,588.82
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		78,067,862.00	-16,538,123.00	61,529,739.00	944,203.18	944,203.18	944,203.18	1,354,478.03	0.00	0.00	-410,274.85	60,105,588.82	60,105,588.82	60,105,588.82
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	48,604.00	48,604.00	23,101.90	23,101.90	23,101.90	9,720.00	0.00	0.00	13,381.90	25,502.10	25,502.10	25,502.10
32100	Hilados y Telas	0	SIN- TRF	0.00	271,400.00	271,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,400.00	271,400.00	271,400.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
32310	Prendas de Vestir	0	SIN- TRF	0.00	192,148.00	192,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,148.00	192,148.00	192,148.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	700,000.00	-196,378.00	503,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503,622.00	503,622.00	503,622.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	107,000.00	107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,000.00	107,000.00	107,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	32,002,167.00	-13,475,850.00	18,526,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,526,317.00	18,526,317.00	18,526,317.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	18,000,000.00	-1,405,090.00	16,594,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,594,910.00	16,594,910.00	16,594,910.00
35251	Reactivos	0	SIN- TRF	0.00	1,805,118.00	1,805,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805,118.00	1,805,118.00	1,805,118.00
35610	Gasolina	0	SIN- TRF	5,140,766.00	-2,320,264.00	2,820,502.00	137,660.74	137,660.74	137,660.74	186,836.77	0.00	0.00	-49,176.03	2,642,200.26	2,642,200.26	2,642,200.26
35620	Diesel	0	SIN- TRF	15,001,235.00	0.00	15,001,235.00	779,155.54	779,155.54	779,155.54	1,131,556.26	0.00	0.00	-352,400.72	14,222,079.46	14,222,079.46	14,222,079.46
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	601,033.00	-151,032.00	450,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,001.00	450,001.00	450,001.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	182,850.00	182,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,850.00	182,850.00	182,850.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	6,600.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	780,336.00	-779,703.00	633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.00	633.00	633.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,620,000.00	-1,042,969.00	3,577,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,157,120.00	3,157,120.00	3,157,120.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	106,375.00	106,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,375.00	106,375.00	106,375.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,222,325.00	113,068.00	1,335,393.00	4,285.00	4,285.00	4,285.00	26,365.00	0.00	0.00	-22,080.00	1,311,713.00	1,311,713.00	1,311,713.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			131,690,917.00	-25,021,741.00	106,669,176.00	5,876,030.28	5,876,030.28	5,856,530.28	8,246,803.21	0.00	19,500.00	-2,390,272.93	99,920,778.72	99,920,778.72	99,940,278.72
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			131,690,917.00	-25,021,741.00	106,669,176.00	5,876,030.28	5,876,030.28	5,856,530.28	8,246,803.21	0.00	19,500.00	-2,390,272.93	99,920,778.72	99,920,778.72	99,940,278.72
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	83,885,000.00	-11,284,655.00	72,600,345.00	5,162,846.10	5,162,846.10	5,162,846.10	7,633,144.28	0.00	0.00	-2,470,298.18	67,437,498.90	67,437,498.90	67,437,498.90
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	1,650.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	1,650.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	156,222.00	156,222.00	86,250.00	86,250.00	86,250.00	0.00	0.00	0.00	86,250.00	69,972.00	69,972.00	69,972.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	65,400.00	65,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,400.00	65,400.00	65,400.00
32400	Calzados	0	SIN- TRF	0.00	234,600.00	234,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,600.00	234,600.00	234,600.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	40,416.00	40,416.00	1,929.60	1,929.60	1,929.60	1,929.60	0.00	0.00	0.00	38,486.40	38,486.40	38,486.40
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	57,524.00	57,524.00	9,200.00	9,200.00	9,200.00	11,531.50	0.00	0.00	-2,331.50	48,324.00	48,324.00	48,324.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	491,232.00	0.00	491,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,232.00	491,232.00	491,232.00
35100	Productos Químicos	0	SIN- TRF	0.00	256,000.00	256,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,000.00	256,000.00	256,000.00
35610	Gasolina	0	SIN- TRF	779,584.00	0.00	779,584.00	33,581.47	33,581.47	33,581.47	33,581.47	0.00	0.00	0.00	746,002.53	746,002.53	746,002.53
35620	Diesel	0	SIN- TRF	18,192,640.00	-6,682,468.00	11,510,172.00	377,368.43	377,368.43	377,368.43	377,368.43	0.00	0.00	0.00	10,892,096.57	10,892,096.57	10,892,096.57
35640	Gas LPG	0	SIN- TRF	3,150,000.00	0.00	3,150,000.00	151,558.24	151,558.24	151,558.24	165,370.24	0.00	0.00	-13,812.00	2,998,441.76	2,998,441.76	2,998,441.76
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	143,544.00	0.00	143,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,544.00	143,544.00	143,544.00
35800	Productos de Material Plástico	0	SIN- TRF	1,465,209.00	-1,198,542.00	266,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,667.00	266,667.00	266,667.00
36400	Herramientas Menores	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	321,707.00	321,707.00	7,365.00	7,365.00	7,365.00	7,365.00	0.00	0.00	0.00	104,342.00	104,342.00	104,342.00
38100	Material De Defensa Y Seguridad	0	SIN- TRF	0.00	2,530.00	2,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.00	2,530.00	2,530.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	557,000.00	-212,639.00	344,361.00	1,989.95	1,989.95	1,989.95	1,989.95	0.00	0.00	0.00	342,371.05	342,371.05	342,371.05
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	11,239,491.00	-11,230,329.00	9,162.00	1,317.10	1,317.10	1,317.10	1,317.10	0.00	0.00	0.00	7,844.90	7,844.90	7,844.90
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	6,264,192.00	6,264,192.00	29,418.75	29,418.75	9,918.75	0.00	0.00	19,500.00	9,918.75	6,234,773.25	6,234,773.25	6,254,273.25
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	10,820,004.00	-2,004,244.00	8,815,760.00	1,459.70	1,459.70	1,459.70	1,459.70	0.00	0.00	0.00	8,392,640.30	8,392,640.30	8,392,640.30
39600	Repuestos y Accesorios	0	SIN- TRF	967,213.00	-9,105.00	958,108.00	11,745.94	11,745.94	11,745.94	11,745.94	0.00	0.00	0.00	946,362.06	946,362.06	946,362.06
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			6,135,000.00	-4,598,500.00	1,536,500.00	12,731.02	12,731.02	12,731.02	0.00	0.00	0.00	12,731.02	1,523,768.98	1,523,768.98	1,523,768.98
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			6,135,000.00	-4,598,500.00	1,536,500.00	12,731.02	12,731.02	12,731.02	0.00	0.00	0.00	12,731.02	1,523,768.98	1,523,768.98	1,523,768.98
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	190,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	190,000.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00	56,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	69,500.00	69,500.00	6,546.38	6,546.38	6,546.38	0.00	0.00	0.00	6,546.38	62,953.62	62,953.62	62,953.62
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	74,000.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	74,000.00	74,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	610,000.00	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	610,000.00	610,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	150,000.00	-140,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	128,000.00	368,000.00	6,184.64	6,184.64	6,184.64	0.00	0.00	0.00	6,184.64	361,815.36	361,815.36	361,815.36
39600	Repuestos y Accesorios	0	SIN- TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN- TRF	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			4,580,000.00	-382,765.00	4,197,235.00	109,703.41	109,703.41	109,703.41	149,011.63	0.00	0.00	-39,308.22	4,087,531.59	4,087,531.59	4,087,531.59
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			4,580,000.00	-382,765.00	4,197,235.00	109,703.41	109,703.41	109,703.41	149,011.63	0.00	0.00	-39,308.22	4,087,531.59	4,087,531.59	4,087,531.59
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	2,464,346.00	-723,470.00	1,740,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,876.00	1,740,876.00	1,740,876.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	156,000.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	156,000.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	139,934.00	103,500.00	243,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,434.00	243,434.00	243,434.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	341,520.00	0.00	341,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,520.00	341,520.00	341,520.00
35620	Diesel	0	SIN- TRF	1,400,000.00	0.00	1,400,000.00	109,703.41	109,703.41	109,703.41	149,011.63	0.00	0.00	-39,308.22	1,290,296.59	1,290,296.59	1,290,296.59
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	84,745.00	-84,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	8,250.00	8,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00	8,250.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	12,700.00	12,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,700.00	12,700.00	12,700.00
39600	Repuestos y Accesorios	0	SIN- TRF	149,455.00	0.00	149,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,455.00	149,455.00	149,455.00
39800	Utiles Deportivos, Recreativos y de Rescate	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			1,112,281,711.00	-89,334,473.00	1,022,947,238.00	69,954,164.81	69,954,164.81	69,948,368.81	113,983,986.04	0.00	5,796.00	-44,035,617.23	921,698,940.19	921,698,940.19	921,704,736.19
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,112,281,711.00	-89,334,473.00	1,022,947,238.00	69,954,164.81	69,954,164.81	69,948,368.81	113,983,986.04	0.00	5,796.00	-44,035,617.23	921,698,940.19	921,698,940.19	921,704,736.19
SPr	0 -			1,112,281,711.00	-89,334,473.00	1,022,947,238.00	69,954,164.81	69,954,164.81	69,948,368.81	113,983,986.04	0.00	5,796.00	-44,035,617.23	921,698,940.19	921,698,940.19	921,704,736.19
Py	0 -			1,112,281,711.00	-89,334,473.00	1,022,947,238.00	69,954,164.81	69,954,164.81	69,948,368.81	113,983,986.04	0.00	5,796.00	-44,035,617.23	921,698,940.19	921,698,940.19	921,704,736.19
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			9,320,487.00	-158,647.00	9,161,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,161,840.00	9,161,840.00	9,161,840.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			9,320,487.00	-158,647.00	9,161,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,161,840.00	9,161,840.00	9,161,840.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	296,152.00	0.00	296,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,152.00	296,152.00	296,152.00
35610	Gasolina	0	SIN- TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
35620	Diesel	0	SIN- TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	85,026.00	0.00	85,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,026.00	85,026.00	85,026.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	158,647.00	-158,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00	4,800,000.00	4,800,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	794,299.00	0.00	794,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794,299.00	794,299.00	794,299.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			1,091,206,185.00	-88,532,126.00	1,002,674,059.00	69,954,164.81	69,954,164.81	69,948,368.81	113,983,986.04	0.00	5,796.00	-44,035,617.23	901,425,761.19	901,425,761.19	901,431,557.19
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			1,091,206,185.00	-88,532,126.00	1,002,674,059.00	69,954,164.81	69,954,164.81	69,948,368.81	113,983,986.04	0.00	5,796.00	-44,035,617.23	901,425,761.19	901,425,761.19	901,431,557.19
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	629,419,475.00	-7,634,434.00	621,785,041.00	50,052,095.83	50,052,095.83	50,052,095.83	91,231,520.05	0.00	0.00	-41,179,424.22	571,732,945.17	571,732,945.17	571,732,945.17
32200	Confecciones Textiles	0	SIN- TRF	0.00	18,182.00	18,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,182.00	18,182.00	18,182.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	4,924,785.00	4,924,785.00	4,602,472.51	4,602,472.51	4,602,472.51	4,602,472.51	0.00	0.00	0.00	51,008.49	51,008.49	51,008.49
32400	Calzados	0	SIN- TRF	0.00	1,808,691.00	1,808,691.00	1,808,691.00	1,808,691.00	1,808,691.00	1,808,691.00	0.00	0.00	0.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	160,226.00	160,226.00	-224.50	-224.50	-224.50	0.00	0.00	0.00	-224.50	160,450.50	160,450.50	160,450.50
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	335,591.00	335,591.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	327,591.00	327,591.00	327,591.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
34400	Llantas y Cámaras de Aire	0	SIN- TRF	6,201,470.00	30,000.00	6,231,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,231,470.00	6,231,470.00	6,231,470.00
35100	Productos Químicos	0	SIN- TRF	0.00	1,705.00	1,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,705.00	1,705.00	1,705.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	8,500.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	400.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	52,537.00	52,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,537.00	52,537.00	52,537.00
35610	Gasolina	0	SIN- TRF	94,533,288.00	-70,441,570.00	24,091,718.00	906,211.62	906,211.62	906,211.62	1,092,375.51	0.00	0.00	-186,163.89	22,576,712.38	22,576,712.38	22,576,712.38
35620	Diesel	0	SIN- TRF	344,123,763.00	-10,153,138.00	333,970,625.00	12,359,829.32	12,359,829.32	12,359,829.32	15,062,525.44	0.00	0.00	-2,702,696.12	291,607,795.68	291,607,795.68	291,607,795.68
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,028,938.00	-71,129.00	957,809.00	172,298.73	172,298.73	172,298.73	172,298.73	0.00	0.00	0.00	743,645.27	743,645.27	743,645.27
35910	Productos Explosivos y de Pirotecnia	0	SIN- TRF	0.00	125,001.00	125,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,001.00	125,001.00	125,001.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	37,298.00	37,298.00	342.85	342.85	342.85	0.00	0.00	0.00	342.85	36,955.15	36,955.15	36,955.15
38100	Material De Defensa Y Seguridad	0	SIN- TRF	0.00	9,994.00	9,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,994.00	9,994.00	9,994.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	151,116.00	151,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,116.00	151,116.00	151,116.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	4,493,807.00	-4,142,292.00	351,515.00	1,530.00	1,530.00	1,530.00	1,530.00	0.00	0.00	0.00	349,985.00	349,985.00	349,985.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	61,376.00	61,376.00	4,420.86	4,420.86	4,420.86	745.00	0.00	0.00	3,675.86	56,955.14	56,955.14	56,955.14
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	8,040,000.00	-3,819,640.00	4,220,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,112,580.00	4,112,580.00	4,112,580.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,365,444.00	4,675.00	3,370,119.00	38,496.59	38,496.59	32,700.59	11,827.80	0.00	5,796.00	20,872.79	3,070,232.41	3,070,232.41	3,076,028.41
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER			11,755,039.00	-643,700.00	11,111,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,111,339.00	11,111,339.00	11,111,339.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				11,755,039.00	-643,700.00	11,111,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,111,339.00	11,111,339.00	11,111,339.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	71,300.00	71,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,300.00	71,300.00	71,300.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,281,968.00	0.00	1,281,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281,968.00	1,281,968.00	1,281,968.00
35610	Gasolina	0	SIN- TRF	215,947.00	0.00	215,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,947.00	215,947.00	215,947.00
35620	Diesel	0	SIN- TRF	10,000,000.00	-515,000.00	9,485,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,485,000.00	9,485,000.00	9,485,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	57,124.00	0.00	57,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,124.00	57,124.00	57,124.00
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			18,477,741.00	-2,302,302.00	16,175,439.00	166,514.25	166,514.25	166,514.25	509,603.08	0.00	0.00	-343,088.83	16,008,924.75	16,008,924.75	16,008,924.75
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			18,477,741.00	-2,302,302.00	16,175,439.00	166,514.25	166,514.25	166,514.25	509,603.08	0.00	0.00	-343,088.83	16,008,924.75	16,008,924.75	16,008,924.75
SPr	0 -			18,477,741.00	-2,302,302.00	16,175,439.00	166,514.25	166,514.25	166,514.25	509,603.08	0.00	0.00	-343,088.83	16,008,924.75	16,008,924.75	16,008,924.75
Py	0 -			18,477,741.00	-2,302,302.00	16,175,439.00	166,514.25	166,514.25	166,514.25	509,603.08	0.00	0.00	-343,088.83	16,008,924.75	16,008,924.75	16,008,924.75
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			18,477,741.00	-2,302,302.00	16,175,439.00	166,514.25	166,514.25	166,514.25	509,603.08	0.00	0.00	-343,088.83	16,008,924.75	16,008,924.75	16,008,924.75
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				18,477,741.00	-2,302,302.00	16,175,439.00	166,514.25	166,514.25	166,514.25	509,603.08	0.00	0.00	-343,088.83	16,008,924.75	16,008,924.75	16,008,924.75
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	322,195.00	322,195.00	0.00	0.00	0.00	32,204.99	0.00	0.00	-32,204.99	322,195.00	322,195.00	322,195.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	14,973.00	14,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,973.00	14,973.00	14,973.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,410,632.00	0.00	2,410,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,410,632.00	2,410,632.00	2,410,632.00
35100	Productos Químicos	0	SIN- TRF	0.00	13,928.00	13,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,928.00	13,928.00	13,928.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	19,720.00	19,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,720.00	19,720.00	19,720.00
35610	Gasolina	0	SIN- TRF	379,766.00	0.00	379,766.00	27,072.70	27,072.70	27,072.70	22,481.45	0.00	0.00	4,591.25	352,693.30	352,693.30	352,693.30
35620	Diesel	0	SIN- TRF	10,111,575.00	0.00	10,111,575.00	139,441.55	139,441.55	139,441.55	454,916.64	0.00	0.00	-315,475.09	9,972,133.45	9,972,133.45	9,972,133.45
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	707,556.00	-407,556.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	13,989.00	13,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,989.00	13,989.00	13,989.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	31,955.00	31,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,955.00	31,955.00	31,955.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	74,398.00	74,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,398.00	74,398.00	74,398.00
39200	Utiles de Escritorio, Oficina y	0	SIN- TRF	138,188.00	-88,569.00	49,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,619.00	49,619.00	49,619.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Enseñanza																
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	3,600,000.00	-1,297,335.00	2,302,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302,665.00	2,302,665.00	2,302,665.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,130,024.00	-1,000,000.00	130,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,024.00	130,024.00	130,024.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		7,924,776.00	-477,749.00	7,447,027.00	201,271.23	201,271.23	201,271.23	218,988.09	0.00	0.00	-17,716.86	7,245,755.77	7,245,755.77	7,245,755.77
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		7,924,776.00	-477,749.00	7,447,027.00	201,271.23	201,271.23	201,271.23	218,988.09	0.00	0.00	-17,716.86	7,245,755.77	7,245,755.77	7,245,755.77
SPr	0	-		7,924,776.00	-477,749.00	7,447,027.00	201,271.23	201,271.23	201,271.23	218,988.09	0.00	0.00	-17,716.86	7,245,755.77	7,245,755.77	7,245,755.77
Py	0	-		7,924,776.00	-477,749.00	7,447,027.00	201,271.23	201,271.23	201,271.23	218,988.09	0.00	0.00	-17,716.86	7,245,755.77	7,245,755.77	7,245,755.77
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		7,924,776.00	-477,749.00	7,447,027.00	201,271.23	201,271.23	201,271.23	218,988.09	0.00	0.00	-17,716.86	7,245,755.77	7,245,755.77	7,245,755.77
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				7,924,776.00	-477,749.00	7,447,027.00	201,271.23	201,271.23	201,271.23	218,988.09	0.00	0.00	-17,716.86	7,245,755.77	7,245,755.77	7,245,755.77
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	113,159.00	113,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,159.00	113,159.00	113,159.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	34,011.00	34,011.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,011.00	34,011.00	34,011.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,108,160.00	0.00	2,108,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108,160.00	2,108,160.00	2,108,160.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
35610	Gasolina	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	5,135.41	5,135.41	5,135.41	5,948.42	0.00	0.00	-813.01	994,864.59	994,864.59	994,864.59
35620	Diesel	0	SIN- TRF	3,000,000.00	0.00	3,000,000.00	184,325.32	184,325.32	184,325.32	213,039.67	0.00	0.00	-28,714.35	2,815,674.68	2,815,674.68	2,815,674.68
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	292,000.00	0.00	292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,000.00	292,000.00	292,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	20,418.00	20,418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,418.00	20,418.00	20,418.00
38100	Material De Defensa Y Seguridad	0	SIN- TRF	0.00	6,003.00	6,003.00	6,003.00	6,003.00	6,003.00	0.00	0.00	0.00	6,003.00	0.00	0.00	0.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	126,306.00	-105,581.00	20,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,725.00	20,725.00	20,725.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,080,000.00	-572,067.00	507,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507,933.00	507,933.00	507,933.00
39600	Repuestos y Accesorios	0	SIN- TRF	318,310.00	5,808.00	324,118.00	5,807.50	5,807.50	5,807.50	0.00	0.00	0.00	5,807.50	318,310.50	318,310.50	318,310.50
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		9,578,013.00	-197,028.00	9,380,985.00	369,178.84	369,178.84	369,178.84	431,552.27	0.00	0.00	-62,373.43	8,774,297.16	8,774,297.16	8,774,297.16
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		9,578,013.00	-197,028.00	9,380,985.00	369,178.84	369,178.84	369,178.84	431,552.27	0.00	0.00	-62,373.43	8,774,297.16	8,774,297.16	8,774,297.16
SPr	0	-		9,578,013.00	-197,028.00	9,380,985.00	369,178.84	369,178.84	369,178.84	431,552.27	0.00	0.00	-62,373.43	8,774,297.16	8,774,297.16	8,774,297.16
Py	0	-		9,578,013.00	-197,028.00	9,380,985.00	369,178.84	369,178.84	369,178.84	431,552.27	0.00	0.00	-62,373.43	8,774,297.16	8,774,297.16	8,774,297.16
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		9,578,013.00	-197,028.00	9,380,985.00	369,178.84	369,178.84	369,178.84	431,552.27	0.00	0.00	-62,373.43	8,774,297.16	8,774,297.16	8,774,297.16
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				9,578,013.00	-197,028.00	9,380,985.00	369,178.84	369,178.84	369,178.84	431,552.27	0.00	0.00	-62,373.43	8,774,297.16	8,774,297.16	8,774,297.16
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	63,794.00	63,794.00	30,369.00	30,369.00	30,369.00	0.00	0.00	0.00	30,369.00	33,425.00	33,425.00	33,425.00
31200	Alimentos para Animales	0	SIN- TRF	500,000.00	-104,966.00	395,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,034.00	395,034.00	395,034.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	709.00	709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.00	709.00	709.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,168,709.00	18,783.00	1,187,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187,492.00	1,187,492.00	1,187,492.00
35100	Productos Químicos	0	SIN- TRF	0.00	29,274.00	29,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,274.00	29,274.00	29,274.00
35610	Gasolina	0	SIN- TRF	800,000.00	0.00	800,000.00	3,764.83	3,764.83	3,764.83	6,385.52	0.00	0.00	-2,620.69	796,235.17	796,235.17	796,235.17
35620	Diesel	0	SIN- TRF	3,500,000.00	0.00	3,500,000.00	291,391.01	291,391.01	291,391.01	425,166.75	0.00	0.00	-133,775.74	3,208,608.99	3,208,608.99	3,208,608.99
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	185,820.00	4,781.00	190,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,601.00	190,601.00	190,601.00
35700	Específicos Veterinarios y Productos Varios para Animales	0	SIN- TRF	0.00	182,405.00	182,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,405.00	182,405.00	182,405.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	910.00	910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00	910.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	57,026.00	57,026.00	43,654.00	43,654.00	43,654.00	0.00	0.00	0.00	43,654.00	13,372.00	13,372.00	13,372.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	836,027.00	11,228.00	847,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847,255.00	847,255.00	847,255.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-475,493.00	1,924,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874,455.00	1,874,455.00	1,874,455.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39560	Materiales y Suministros Odontológicos	0	SIN- TRF	187,457.00	0.00	187,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	14,521.00	14,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,521.00	14,521.00	14,521.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			284,761,235.00	-2,964,474.00	281,796,761.00	3,375,163.46	3,375,163.46	3,375,163.46	44,625,331.69	0.00	0.00	-41,250,168.23	278,421,597.54	278,421,597.54	278,421,597.54
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			284,761,235.00	-2,964,474.00	281,796,761.00	3,375,163.46	3,375,163.46	3,375,163.46	44,625,331.69	0.00	0.00	-41,250,168.23	278,421,597.54	278,421,597.54	278,421,597.54
SPr	0 -			284,761,235.00	-2,964,474.00	281,796,761.00	3,375,163.46	3,375,163.46	3,375,163.46	44,625,331.69	0.00	0.00	-41,250,168.23	278,421,597.54	278,421,597.54	278,421,597.54
Py	0 -			284,761,235.00	-2,964,474.00	281,796,761.00	3,375,163.46	3,375,163.46	3,375,163.46	44,625,331.69	0.00	0.00	-41,250,168.23	278,421,597.54	278,421,597.54	278,421,597.54
Obra	2 SERVICIOS DE INVESTIGACION			277,941,799.00	-2,964,474.00	274,977,325.00	3,344,005.86	3,344,005.86	3,344,005.86	44,618,922.09	0.00	0.00	-41,274,916.23	271,633,319.14	271,633,319.14	271,633,319.14
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				277,941,799.00	-2,964,474.00	274,977,325.00	3,344,005.86	3,344,005.86	3,344,005.86	44,618,922.09	0.00	0.00	-41,274,916.23	271,633,319.14	271,633,319.14	271,633,319.14
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	248,748,347.00	215,054.00	248,963,401.00	5,151.83	5,151.83	5,151.83	40,962,901.49	0.00	0.00	-40,957,749.66	248,958,249.17	248,958,249.17	248,958,249.17
33100	Productos De Papel Y Cartón	0	SIN- TRF	1,336,845.00	-849,946.00	486,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,899.00	486,899.00	486,899.00
33300	Productos de Artes Gráficas	0	SIN- TRF	780,000.00	-768,141.00	11,859.00	9,021.75	9,021.75	9,021.75	9,021.75	0.00	0.00	0.00	2,837.25	2,837.25	2,837.25
34400	Llantas y Cámaras de Aire	0	SIN- TRF	3,297,583.00	-1,100,000.00	2,197,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197,583.00	2,197,583.00	2,197,583.00
35100	Productos Químicos	0	SIN- TRF	248,000.00	-149,960.00	98,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,040.00	98,040.00	98,040.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	282,144.00	282,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,144.00	282,144.00	282,144.00
35610	Gasolina	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	56,637.78	56,637.78	56,637.78	109,384.10	0.00	0.00	-52,746.32	1,443,362.22	1,443,362.22	1,443,362.22
35620	Diesel	0	SIN- TRF	9,906,500.00	0.00	9,906,500.00	534,667.77	534,667.77	534,667.77	890,175.06	0.00	0.00	-355,507.29	9,371,832.23	9,371,832.23	9,371,832.23
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,250,864.00	-690,574.00	560,290.00	15,290.00	15,290.00	15,290.00	15,290.00	0.00	0.00	0.00	545,000.00	545,000.00	545,000.00
35800	Productos de Material Plástico	0	SIN- TRF	3,500,000.00	1,143,540.00	4,643,540.00	2,070,506.00	2,070,506.00	2,070,506.00	2,070,506.00	0.00	0.00	0.00	2,573,034.00	2,573,034.00	2,573,034.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	61,044.00	61,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,044.00	61,044.00	61,044.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	7,552.00	7,552.00	1,249.80	1,249.80	1,249.80	0.00	0.00	0.00	1,249.80	6,302.20	6,302.20	6,302.20
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	623,761.00	29,180.00	652,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652,941.00	652,941.00	652,941.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	11,510.00	11,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,510.00	11,510.00	11,510.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	-4,025,539.00	774,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774,461.00	774,461.00	774,461.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	298,000.00	-11,743.00	286,257.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,257.00	286,257.00	286,257.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	592,500.00	-17,281.00	575,219.00	164,725.43	164,725.43	164,725.43	164,725.43	0.00	0.00	0.00	410,493.57	410,493.57	410,493.57
39600	Repuestos y Accesorios	0	SIN- TRF	1,059,399.00	2,898,686.00	3,958,085.00	486,755.50	486,755.50	486,755.50	396,918.26	0.00	0.00	89,837.24	3,471,329.50	3,471,329.50	3,471,329.50
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			861,557.00	0.00	861,557.00	24,748.00	24,748.00	24,748.00	0.00	0.00	0.00	24,748.00	836,809.00	836,809.00	836,809.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				861,557.00	0.00	861,557.00	24,748.00	24,748.00	24,748.00	0.00	0.00	0.00	24,748.00	836,809.00	836,809.00	836,809.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	26,040.00	26,040.00	24,748.00	24,748.00	24,748.00	0.00	0.00	0.00	24,748.00	1,292.00	1,292.00	1,292.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN- TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN- TRF	580,460.00	0.00	580,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,460.00	580,460.00	580,460.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	50,000.00	-26,040.00	23,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,960.00	23,960.00	23,960.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	0.00	73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,252.00	73,252.00	73,252.00
39600	Repuestos y Accesorios	0	SIN- TRF	95,845.00	0.00	95,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,845.00	95,845.00	95,845.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			653,939.00	0.00	653,939.00	6,409.60	6,409.60	6,409.60	6,409.60	0.00	0.00	0.00	647,529.40	647,529.40	647,529.40
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				653,939.00	0.00	653,939.00	6,409.60	6,409.60	6,409.60	6,409.60	0.00	0.00	0.00	647,529.40	647,529.40	647,529.40
34400	Llantas y Cámaras de Aire	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	400,000.00	0.00	400,000.00	6,409.60	6,409.60	6,409.60	6,409.60	0.00	0.00	0.00	393,590.40	393,590.40	393,590.40
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	0.00	73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,252.00	73,252.00	73,252.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26
Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39600	Repuestos y Accesorios	0	SIN- TRF	95,841.00	0.00	95,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,841.00	95,841.00	95,841.00
Obra	7		SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS	5,303,940.00	0.00	5,303,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,303,940.00	5,303,940.00	5,303,940.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	5,303,940.00	0.00	5,303,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,303,940.00	5,303,940.00	5,303,940.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	73,252.00	0.00	73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,252.00	73,252.00	73,252.00
39600	Repuestos y Accesorios	0	SIN- TRF	95,842.00	100,000.00	195,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,842.00	195,842.00	195,842.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	6,287,357.00	-1,758,601.00	4,528,756.00	322,738.83	322,738.83	322,738.83	416,118.83	0.00	0.00	-93,380.00	4,206,017.17	4,206,017.17	4,206,017.17
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	6,287,357.00	-1,758,601.00	4,528,756.00	322,738.83	322,738.83	322,738.83	416,118.83	0.00	0.00	-93,380.00	4,206,017.17	4,206,017.17	4,206,017.17
SPr	0	-		6,287,357.00	-1,758,601.00	4,528,756.00	322,738.83	322,738.83	322,738.83	416,118.83	0.00	0.00	-93,380.00	4,206,017.17	4,206,017.17	4,206,017.17
Py	0	-		6,287,357.00	-1,758,601.00	4,528,756.00	322,738.83	322,738.83	322,738.83	416,118.83	0.00	0.00	-93,380.00	4,206,017.17	4,206,017.17	4,206,017.17
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	6,287,357.00	-1,758,601.00	4,528,756.00	322,738.83	322,738.83	322,738.83	416,118.83	0.00	0.00	-93,380.00	4,206,017.17	4,206,017.17	4,206,017.17
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	6,287,357.00	-1,758,601.00	4,528,756.00	322,738.83	322,738.83	322,738.83	416,118.83	0.00	0.00	-93,380.00	4,206,017.17	4,206,017.17	4,206,017.17
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	85,596.00	85,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,596.00	85,596.00	85,596.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,049,142.00	-799,142.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	34,999.00	34,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,999.00	34,999.00	34,999.00
35610	Gasolina	0	SIN- TRF	700,000.00	-490,000.00	210,000.00	16,004.52	16,004.52	16,004.52	16,004.52	0.00	0.00	0.00	193,995.48	193,995.48	193,995.48
35620	Diesel	0	SIN- TRF	2,511,728.00	0.00	2,511,728.00	306,734.31	306,734.31	306,734.31	306,734.31	0.00	0.00	0.00	2,204,993.69	2,204,993.69	2,204,993.69
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	11,856.00	0.00	11,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,856.00	11,856.00	11,856.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	74,293.00	74,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,293.00	74,293.00	74,293.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	96,598.00	-68,594.00	28,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,004.00	28,004.00	28,004.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-715,179.00	1,084,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084,821.00	1,084,821.00	1,084,821.00
39600	Repuestos y Accesorios	0	SIN- TRF	118,033.00	119,426.00	237,459.00	0.00	0.00	0.00	93,380.00	0.00	0.00	-93,380.00	237,459.00	237,459.00	237,459.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	260,241,385.00	-171,373,436.00	88,867,949.00	18,238,457.80	18,238,457.80	26,036,077.65	4,446,604.01	0.00	-7,797,619.85	21,589,473.64	70,539,491.20	70,539,491.20	62,741,871.35
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	260,241,385.00	-171,373,436.00	88,867,949.00	18,238,457.80	18,238,457.80	26,036,077.65	4,446,604.01	0.00	-7,797,619.85	21,589,473.64	70,539,491.20	70,539,491.20	62,741,871.35
SPr	0	-		260,241,385.00	-171,373,436.00	88,867,949.00	18,238,457.80	18,238,457.80	26,036,077.65	4,446,604.01	0.00	-7,797,619.85	21,589,473.64	70,539,491.20	70,539,491.20	62,741,871.35
Py	0	-		260,241,385.00	-171,373,436.00	88,867,949.00	18,238,457.80	18,238,457.80	26,036,077.65	4,446,604.01	0.00	-7,797,619.85	21,589,473.64	70,539,491.20	70,539,491.20	62,741,871.35
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	40,000,000.00	202,051.00	40,202,051.00	11,390,447.70	11,390,447.70	15,702,595.80	2,012,456.89	0.00	-4,312,148.10	13,690,138.91	28,721,603.30	28,721,603.30	24,409,455.20
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	40,000,000.00	202,051.00	40,202,051.00	11,390,447.70	11,390,447.70	15,702,595.80	2,012,456.89	0.00	-4,312,148.10	13,690,138.91	28,721,603.30	28,721,603.30	24,409,455.20
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	346,847.00	346,847.00	307,642.92	307,642.92	307,642.92	11,658.92	0.00	0.00	295,984.00	39,204.08	39,204.08	39,204.08
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	740,500.00	740,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,500.00	740,500.00	740,500.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	225,165.00	225,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,165.00	225,165.00	225,165.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	5,125,000.00	5,125,000.00	0.00	0.00	4,639,164.40	96,002.00	0.00	-4,639,164.40	4,543,162.40	5,035,000.00	5,035,000.00	395,835.60
35100	Productos Químicos	0	SIN- TRF	0.00	1,850.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	1,850.00
35610	Gasolina	0	SIN- TRF	25,000,000.00	-22,551,957.00	2,448,043.00	76,879.99	76,879.99	76,879.99	58,505.97	0.00	0.00	18,374.02	2,371,163.01	2,371,163.01	2,371,163.01
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	4,659,516.00	4,659,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,516.00	4,659,516.00	4,659,516.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	5,953,224.00	5,953,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,953,224.00	5,953,224.00	5,953,224.00
36400	Herramientas Menores	0	SIN- TRF	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	29,420.00	29,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,420.00	29,420.00	29,420.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	441,530.00	441,530.00	5,555.00	5,555.00	5,555.00	5,555.00	0.00	0.00	0.00	435,975.00	435,975.00	435,975.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	0.00	591,971.00	591,971.00	67,671.49	67,671.49	67,671.49	12,428.00	0.00	0.00	55,243.49	524,299.51	524,299.51	524,299.51
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	2,012,405.00	2,012,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,405.00	2,012,405.00	2,012,405.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	2,565,000.00	2,565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565,000.00	2,565,000.00	2,565,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	-178,420.00	14,821,580.00	10,932,698.30	10,932,698.30	10,605,682.00	1,828,307.00	0.00	327,016.30	8,777,375.00	3,888,881.70	3,888,881.70	4,215,898.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			10,000,000.00	-5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			10,000,000.00	-5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
35800	Productos de Material Plástico	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			36,672,585.00	-21,812,365.00	14,860,220.00	863,125.27	863,125.27	863,125.27	645,513.49	0.00	0.00	217,611.78	13,997,094.73	13,997,094.73	13,997,094.73
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			36,672,585.00	-21,812,365.00	14,860,220.00	863,125.27	863,125.27	863,125.27	645,513.49	0.00	0.00	217,611.78	13,997,094.73	13,997,094.73	13,997,094.73
33300	Productos de Artes Gráficas	0	SIN- TRF	5,000,000.00	-2,901,424.00	2,098,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,098,576.00	2,098,576.00	2,098,576.00
35620	Diesel	0	SIN- TRF	25,672,585.00	-14,517,445.00	11,155,140.00	863,125.27	863,125.27	863,125.27	645,513.49	0.00	0.00	217,611.78	10,292,014.73	10,292,014.73	10,292,014.73
39600	Repuestos y Accesorios	0	SIN- TRF	6,000,000.00	-4,393,496.00	1,606,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606,504.00	1,606,504.00	1,606,504.00
Obra	4 SERVICIOS OPERATIVOS VIALES			173,568,800.00	-144,763,122.00	28,805,678.00	5,984,884.83	5,984,884.83	9,470,356.58	1,788,633.63	0.00	-3,485,471.75	7,681,722.95	22,820,793.17	22,820,793.17	19,335,321.42
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			173,568,800.00	-144,763,122.00	28,805,678.00	5,984,884.83	5,984,884.83	9,470,356.58	1,788,633.63	0.00	-3,485,471.75	7,681,722.95	22,820,793.17	22,820,793.17	19,335,321.42
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	50,000,000.00	-48,054,530.00	1,945,470.00	40,534.83	40,534.83	40,534.83	29,133.63	0.00	0.00	11,401.20	1,904,935.17	1,904,935.17	1,904,935.17
32310	Prendas de Vestir	0	SIN- TRF	0.00	1,690,000.00	1,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,000.00	1,690,000.00	1,690,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	3,492,000.00	3,492,000.00	0.00	0.00	3,485,471.75	0.00	0.00	-3,485,471.75	3,485,471.75	3,492,000.00	3,492,000.00	6,528.25
35620	Diesel	0	SIN- TRF	50,000,000.00	-49,729,355.00	270,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,645.00	270,645.00	270,645.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	10,100,000.00	10,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100,000.00	10,100,000.00	10,100,000.00
36400	Herramientas Menores	0	SIN- TRF	0.00	1,999,563.00	1,999,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999,563.00	1,999,563.00	1,999,563.00
39600	Repuestos y Accesorios	0	SIN- TRF	73,568,800.00	-66,260,800.00	7,308,000.00	5,944,350.00	5,944,350.00	5,944,350.00	1,759,500.00	0.00	0.00	4,184,850.00	1,363,650.00	1,363,650.00	1,363,650.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			144,014,174.00	-11,895,010.00	132,119,164.00	9,889,921.52	9,889,921.52	9,847,176.02	14,552,492.09	0.00	42,745.50	-4,705,316.07	121,589,893.48	121,589,893.48	121,632,638.98
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			144,014,174.00	-11,895,010.00	132,119,164.00	9,889,921.52	9,889,921.52	9,847,176.02	14,552,492.09	0.00	42,745.50	-4,705,316.07	121,589,893.48	121,589,893.48	121,632,638.98
SPr	0 -			144,014,174.00	-11,895,010.00	132,119,164.00	9,889,921.52	9,889,921.52	9,847,176.02	14,552,492.09	0.00	42,745.50	-4,705,316.07	121,589,893.48	121,589,893.48	121,632,638.98
Py	0 -			144,014,174.00	-11,895,010.00	132,119,164.00	9,889,921.52	9,889,921.52	9,847,176.02	14,552,492.09	0.00	42,745.50	-4,705,316.07	121,589,893.48	121,589,893.48	121,632,638.98
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			2,780,500.00	-310,500.00	2,470,000.00	25,455.70	25,455.70	25,455.70	49,709.38	0.00	0.00	-24,253.68	2,444,544.30	2,444,544.30	2,444,544.30
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			2,780,500.00	-310,500.00	2,470,000.00	25,455.70	25,455.70	25,455.70	49,709.38	0.00	0.00	-24,253.68	2,444,544.30	2,444,544.30	2,444,544.30
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	0.00	400,000.00	3,868.21	3,868.21	3,868.21	7,996.66	0.00	0.00	-4,128.45	396,131.79	396,131.79	396,131.79
35620	Diesel	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	21,587.49	21,587.49	21,587.49	41,712.72	0.00	0.00	-20,125.23	978,412.51	978,412.51	978,412.51
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	30,500.00	-30,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,200,000.00	-350,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			84,559,291.00	-3,038,076.00	81,521,215.00	5,816,110.90	5,816,110.90	5,816,110.90	9,158,274.23	0.00	0.00	-3,342,163.33	75,705,104.10	75,705,104.10	75,705,104.10
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			84,559,291.00	-3,038,076.00	81,521,215.00	5,816,110.90	5,816,110.90	5,816,110.90	9,158,274.23	0.00	0.00	-3,342,163.33	75,705,104.10	75,705,104.10	75,705,104.10
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	75,452,500.00	-294,167.00	75,158,333.00	5,660,699.20	5,660,699.20	5,660,699.20	8,927,714.83	0.00	0.00	-3,267,015.63	69,497,633.80	69,497,633.80	69,497,633.80
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	3,506.00	3,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,506.00	3,506.00	3,506.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	100,660.00	100,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,660.00	100,660.00	100,660.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	369,502.00	0.00	369,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,502.00	369,502.00	369,502.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26
Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35100	Productos Químicos	0	SIN- TRF	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	5,900.00
35610	Gasolina	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
35620	Diesel	0	SIN- TRF	3,200,000.00	-1,500,000.00	1,700,000.00	72,230.78	72,230.78	72,230.78	147,378.48	0.00	0.00	-75,147.70	1,627,769.22	1,627,769.22	1,627,769.22
35640	Gas LPG	0	SIN- TRF	1,200,000.00	-300,000.00	900,000.00	83,180.92	83,180.92	83,180.92	83,180.92	0.00	0.00	0.00	816,819.08	816,819.08	816,819.08
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	152,000.00	0.00	152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,000.00	152,000.00	152,000.00
35800	Productos de Material Plástico	0	SIN- TRF	250,000.00	-114,300.00	135,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,700.00	135,700.00	135,700.00
36930	Elementos de Ferrería	0	SIN- TRF	0.00	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	14,500.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	15,161.00	15,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,161.00	15,161.00	15,161.00
37200	Productos de Vidrio	0	SIN- TRF	0.00	19,950.00	19,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,950.00	19,950.00	19,950.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	200,000.00	5,427.00	205,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,427.00	205,427.00	205,427.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	21,960.00	-21,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	14,999.00	14,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,999.00	14,999.00	14,999.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-704,732.00	1,095,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095,268.00	1,095,268.00	1,095,268.00
39600	Repuestos y Accesorios	0	SIN- TRF	783,329.00	-290,520.00	492,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,809.00	492,809.00	492,809.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			2,012,002.00	-607,804.00	1,404,198.00	55,418.14	55,418.14	55,418.14	60,364.68	0.00	0.00	-4,946.54	1,348,779.86	1,348,779.86	1,348,779.86
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,012,002.00	-607,804.00	1,404,198.00	55,418.14	55,418.14	55,418.14	60,364.68	0.00	0.00	-4,946.54	1,348,779.86	1,348,779.86	1,348,779.86
32200	Confecciones Textiles	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	129,600.00	0.00	129,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,600.00	129,600.00	129,600.00
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	890,000.00	0.00	890,000.00	55,418.14	55,418.14	55,418.14	50,359.68	0.00	0.00	5,058.46	834,581.86	834,581.86	834,581.86
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	567,600.00	-390,000.00	177,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,600.00	177,600.00	177,600.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	243,735.00	-243,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-75,005.00	44,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,995.00	44,995.00	44,995.00
39600	Repuestos y Accesorios	0	SIN- TRF	11,067.00	50,936.00	62,003.00	0.00	0.00	0.00	10,005.00	0.00	0.00	-10,005.00	62,003.00	62,003.00	62,003.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,644,183.00	-1,483,437.00	1,160,746.00	28,393.05	28,393.05	28,393.05	87,264.16	0.00	0.00	-58,871.11	1,032,502.95	1,032,502.95	1,032,502.95
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,644,183.00	-1,483,437.00	1,160,746.00	28,393.05	28,393.05	28,393.05	87,264.16	0.00	0.00	-58,871.11	1,032,502.95	1,032,502.95	1,032,502.95
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	204,500.00	-150,000.00	54,500.00	6,500.40	6,500.40	6,500.40	6,500.40	0.00	0.00	0.00	47,999.60	47,999.60	47,999.60
35620	Diesel	0	SIN- TRF	800,000.00	0.00	800,000.00	21,892.65	21,892.65	21,892.65	80,763.76	0.00	0.00	-58,871.11	778,107.35	778,107.35	778,107.35
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,268,437.00	-1,268,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-65,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	151,246.00	0.00	151,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,396.00	51,396.00	51,396.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			45,706,015.00	-3,950,108.00	41,755,907.00	3,838,625.48	3,838,625.48	3,838,625.48	5,126,239.04	0.00	0.00	-1,287,613.56	37,433,935.52	37,433,935.52	37,433,935.52
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			45,706,015.00	-3,950,108.00	41,755,907.00	3,838,625.48	3,838,625.48	3,838,625.48	5,126,239.04	0.00	0.00	-1,287,613.56	37,433,935.52	37,433,935.52	37,433,935.52
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	35,297,175.00	0.00	35,297,175.00	3,328,457.35	3,328,457.35	3,328,457.35	4,726,717.16	0.00	0.00	-1,398,259.81	31,968,717.65	31,968,717.65	31,968,717.65
32200	Confecciones Textiles	0	SIN- TRF	0.00	16,119.00	16,119.00	16,118.40	16,118.40	16,118.40	16,118.40	0.00	0.00	0.00	0.60	0.60	0.60
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	24,200.00	24,200.00	339.25	339.25	339.25	339.25	0.00	0.00	0.00	23,860.75	23,860.75	23,860.75
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	81,289.00	81,289.00	12,017.50	12,017.50	12,017.50	12,017.50	0.00	0.00	0.00	69,271.50	69,271.50	69,271.50
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN- TRF	150,000.00	36,500.00	186,500.00	92,345.25	92,345.25	92,345.25	0.00	0.00	0.00	92,345.25	44,154.75	44,154.75	44,154.75
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26
Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	140,040.00	140,040.00	46,240.00	46,240.00	46,240.00	46,240.00	0.00	0.00	0.00	93,800.00	93,800.00	93,800.00
35610	Gasolina	0	SIN- TRF	70,000.00	-50,000.00	20,000.00	500.00	500.00	500.00	1,500.00	0.00	0.00	-1,000.00	19,500.00	19,500.00	19,500.00
35620	Diesel	0	SIN- TRF	1,300,000.00	0.00	1,300,000.00	134,584.65	134,584.65	134,584.65	202,169.54	0.00	0.00	-67,584.89	1,144,415.35	1,144,415.35	1,144,415.35
35640	Gas LPG	0	SIN- TRF	1,000,000.00	-200,000.00	800,000.00	53,312.56	53,312.56	53,312.56	75,926.56	0.00	0.00	-22,614.00	554,341.44	554,341.44	554,341.44
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	1,862.00	1,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,862.00	1,862.00	1,862.00
35800	Productos de Material Plástico	0	SIN- TRF	600,000.00	-201,769.00	398,231.00	7,426.70	7,426.70	7,426.70	7,426.70	0.00	0.00	0.00	390,804.30	390,804.30	390,804.30
36100	Productos Ferrosos	0	SIN- TRF	0.00	13,795.00	13,795.00	11,362.00	11,362.00	11,362.00	11,362.00	0.00	0.00	0.00	2,433.00	2,433.00	2,433.00
36400	Herramientas Menores	0	SIN- TRF	0.00	541.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00	541.00
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	16,428.00	16,428.00	3,496.79	3,496.79	3,496.79	3,496.79	0.00	0.00	0.00	12,931.21	12,931.21	12,931.21
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	0.00	2,415.00	2,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,415.00	2,415.00	2,415.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	300,000.00	23,616.00	323,616.00	3,139.50	3,139.50	3,139.50	3,139.50	0.00	0.00	0.00	320,476.50	320,476.50	320,476.50
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,245,404.00	-2,240,332.00	5,072.00	4,761.00	4,761.00	4,761.00	4,761.00	0.00	0.00	0.00	311.00	311.00	311.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	10,487.00	10,487.00	5,598.20	5,598.20	5,598.20	5,598.20	0.00	0.00	0.00	4,888.80	4,888.80	4,888.80
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-594,754.00	1,205,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205,246.00	1,205,246.00	1,205,246.00
39530	Material Médico Quirúrgico Menor	0	SIN- TRF	0.00	113,700.00	113,700.00	109,499.89	109,499.89	109,499.89	0.00	0.00	0.00	109,499.89	4,200.11	4,200.11	4,200.11
39600	Repuestos y Accesorios	0	SIN- TRF	1,643,436.00	-1,144,245.00	499,191.00	9,426.44	9,426.44	9,426.44	9,426.44	0.00	0.00	0.00	269,764.56	269,764.56	269,764.56
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			1,613,076.00	-1,319,765.00	293,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,311.00	293,311.00	293,311.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,613,076.00	-1,319,765.00	293,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,311.00	293,311.00	293,311.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,319,765.00	-1,319,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	23,311.00	0.00	23,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,311.00	23,311.00	23,311.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,738,618.00	138,308.00	1,876,926.00	67,650.25	67,650.25	24,904.75	15,708.40	0.00	42,745.50	9,196.35	1,809,275.75	1,809,275.75	1,852,021.25
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,738,618.00	138,308.00	1,876,926.00	67,650.25	67,650.25	24,904.75	15,708.40	0.00	42,745.50	9,196.35	1,809,275.75	1,809,275.75	1,852,021.25
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	80,640.00	0.00	80,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,640.00	80,640.00	80,640.00
35610	Gasolina	0	SIN- TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN- TRF	699,972.00	0.00	699,972.00	24,904.75	24,904.75	24,904.75	15,708.40	0.00	0.00	9,196.35	675,067.25	675,067.25	675,067.25
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	225,301.00	-13,110.00	212,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,191.00	212,191.00	212,191.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	90,133.00	-90,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	26,551.00	26,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,551.00	26,551.00	26,551.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	119,000.00	0.00	119,000.00	42,745.50	42,745.50	0.00	0.00	0.00	42,745.50	0.00	76,254.50	76,254.50	119,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,224,929.00	-1,098,029.00	1,126,900.00	36,356.84	36,356.84	36,356.84	32,126.24	0.00	0.00	4,230.60	1,034,390.16	1,034,390.16	1,034,390.16
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,224,929.00	-1,098,029.00	1,126,900.00	36,356.84	36,356.84	36,356.84	32,126.24	0.00	0.00	4,230.60	1,034,390.16	1,034,390.16	1,034,390.16
35610	Gasolina	0	SIN- TRF	50,000.00	-25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
35620	Diesel	0	SIN- TRF	1,420,000.00	-600,000.00	820,000.00	36,356.84	36,356.84	36,356.84	32,126.24	0.00	0.00	4,230.60	783,643.16	783,643.16	783,643.16
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	170,747.00	0.00	170,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,747.00	170,747.00	170,747.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	408,029.00	-408,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-65,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	56,153.00	0.00	56,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			735,560.00	-225,599.00	509,961.00	21,911.16	21,911.16	21,911.16	22,805.96	0.00	0.00	-894.80	488,049.84	488,049.84	488,049.84



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				735,560.00	-225,599.00	509,961.00	21,911.16	21,911.16	21,911.16	22,805.96	0.00	0.00	-894.80	488,049.84	488,049.84	488,049.84
34400	Llantas y Cámaras de Aire	0	SIN- TRF	34,560.00	0.00	34,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,560.00	34,560.00	34,560.00
35610	Gasolina	0	SIN- TRF	16,500.00	-16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	385,000.00	-200,000.00	185,000.00	21,911.16	21,911.16	21,911.16	9,278.78	0.00	0.00	12,632.38	163,088.84	163,088.84	163,088.84
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	-9,099.00	230,901.00	0.00	0.00	0.00	13,527.18	0.00	0.00	-13,527.18	230,901.00	230,901.00	230,901.00
39600	Repuestos y Accesorios	0	SIN- TRF	59,500.00	0.00	59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,500.00	59,500.00	59,500.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	2,280,000.00	-74,566.00	2,205,434.00	181,576.22	181,576.22	181,576.22	184,133.06	0.00	0.00	-2,556.84	2,023,857.78	2,023,857.78	2,023,857.78
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,280,000.00	-74,566.00	2,205,434.00	181,576.22	181,576.22	181,576.22	184,133.06	0.00	0.00	-2,556.84	2,023,857.78	2,023,857.78	2,023,857.78
SPr	0		-	2,280,000.00	-74,566.00	2,205,434.00	181,576.22	181,576.22	181,576.22	184,133.06	0.00	0.00	-2,556.84	2,023,857.78	2,023,857.78	2,023,857.78
Py	0		-	2,280,000.00	-74,566.00	2,205,434.00	181,576.22	181,576.22	181,576.22	184,133.06	0.00	0.00	-2,556.84	2,023,857.78	2,023,857.78	2,023,857.78
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	2,280,000.00	-74,566.00	2,205,434.00	181,576.22	181,576.22	181,576.22	184,133.06	0.00	0.00	-2,556.84	2,023,857.78	2,023,857.78	2,023,857.78
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,280,000.00	-74,566.00	2,205,434.00	181,576.22	181,576.22	181,576.22	184,133.06	0.00	0.00	-2,556.84	2,023,857.78	2,023,857.78	2,023,857.78
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	418.00	418.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	418.00	418.00
32200	Confecciones Textiles	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	130,000.00	2,136.00	132,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,136.00	132,136.00	132,136.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	280,000.00	-279,686.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00	314.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	200,000.00	-99,711.00	100,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,289.00	100,289.00	100,289.00
35610	Gasolina	0	SIN- TRF	100,000.00	-90,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
35620	Diesel	0	SIN- TRF	900,000.00	0.00	900,000.00	122,236.22	122,236.22	122,236.22	124,793.06	0.00	0.00	-2,556.84	777,763.78	777,763.78	777,763.78
35800	Productos de Material Plástico	0	SIN- TRF	0.00	279,686.00	279,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,686.00	279,686.00	279,686.00
36930	Elementos de Ferrería	0	SIN- TRF	0.00	9,548.00	9,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,548.00	9,548.00	9,548.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	70,000.00	3,043.00	73,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,043.00	73,043.00	73,043.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	100,000.00	200,000.00	59,340.00	59,340.00	59,340.00	59,340.00	0.00	0.00	0.00	140,660.00	140,660.00	140,660.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	20,479,250.00	12,935,343.00	33,414,593.00	970,775.83	970,775.83	970,775.83	1,173,019.10	0.00	0.00	-202,243.27	32,443,817.17	32,443,817.17	32,443,817.17
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	20,479,250.00	12,935,343.00	33,414,593.00	970,775.83	970,775.83	970,775.83	1,173,019.10	0.00	0.00	-202,243.27	32,443,817.17	32,443,817.17	32,443,817.17
SPr	0		-	20,479,250.00	12,935,343.00	33,414,593.00	970,775.83	970,775.83	970,775.83	1,173,019.10	0.00	0.00	-202,243.27	32,443,817.17	32,443,817.17	32,443,817.17
Py	0		-	20,479,250.00	12,935,343.00	33,414,593.00	970,775.83	970,775.83	970,775.83	1,173,019.10	0.00	0.00	-202,243.27	32,443,817.17	32,443,817.17	32,443,817.17
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	20,479,250.00	12,935,343.00	33,414,593.00	970,775.83	970,775.83	970,775.83	1,173,019.10	0.00	0.00	-202,243.27	32,443,817.17	32,443,817.17	32,443,817.17
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				20,479,250.00	12,935,343.00	33,414,593.00	970,775.83	970,775.83	970,775.83	1,173,019.10	0.00	0.00	-202,243.27	32,443,817.17	32,443,817.17	32,443,817.17
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	727,152.00	727,152.00	22,963.22	22,963.22	22,963.22	22,963.22	0.00	0.00	0.00	704,188.78	704,188.78	704,188.78
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	22,361.00	22,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,361.00	22,361.00	22,361.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	55,381.00	55,381.00	40,178.00	40,178.00	40,178.00	40,178.00	0.00	0.00	0.00	15,203.00	15,203.00	15,203.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,880,000.00	0.00	2,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880,000.00	2,880,000.00	2,880,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	2,243.00	2,243.00	2,242.50	2,242.50	2,242.50	2,242.50	0.00	0.00	0.00	0.50	0.50	0.50
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	914.00	914.00	914.00	914.00	914.00	914.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	2,000,000.00	-521,169.00	1,478,831.00	193,656.98	193,656.98	193,656.98	215,253.92	0.00	0.00	-21,596.94	1,285,174.02	1,285,174.02	1,285,174.02
35620	Diesel	0	SIN- TRF	12,000,000.00	-2,572,003.00	9,427,997.00	634,542.85	634,542.85	634,542.85	817,281.24	0.00	0.00	-182,738.39	8,793,454.15	8,793,454.15	8,793,454.15



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 13:54:26

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35640	Gas LPG	0	SIN- TRF	0.00	90,000.00	90,000.00	6,113.09	6,113.09	6,113.09	6,113.09	0.00	0.00	0.00	83,886.91	83,886.91	83,886.91
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	204,000.00	0.00	204,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,000.00	204,000.00	204,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	1,507.00	1,507.00	1,506.99	1,506.99	1,506.99	1,506.99	0.00	0.00	0.00	0.01	0.01	0.01
36930	Elementos de Ferretería	0	SIN- TRF	0.00	3,961.00	3,961.00	1,566.40	1,566.40	1,566.40	1,566.40	0.00	0.00	0.00	2,394.60	2,394.60	2,394.60
37500	Minerales MetalFeros	0	SIN- TRF	0.00	205.00	205.00	205.00	205.00	205.00	205.00	0.00	0.00	0.00	0.00	0.00	0.00
37800	Piedra, Arcilla Y Arena	0	SIN- TRF	0.00	439.00	439.00	438.01	438.01	438.01	438.01	0.00	0.00	0.00	0.99	0.99	0.99
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	27,023.00	27,023.00	14,991.98	14,991.98	14,991.98	14,991.98	0.00	0.00	0.00	12,031.02	12,031.02	12,031.02
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	549,000.00	-547,886.00	1,114.00	1,113.75	1,113.75	1,113.75	1,113.75	0.00	0.00	0.00	0.25	0.25	0.25
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	59,550.00	59,550.00	3,016.25	3,016.25	3,016.25	3,016.25	0.00	0.00	0.00	56,533.75	56,533.75	56,533.75
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-1,933,590.00	466,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,410.00	466,410.00	466,410.00
39600	Repuestos y Accesorios	0	SIN- TRF	446,250.00	17,517,175.00	17,963,425.00	46,246.81	46,246.81	46,246.81	44,154.75	0.00	0.00	2,092.06	17,917,178.19	17,917,178.19	17,917,178.19
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		36,828,178.00	31,682,533.00	68,510,711.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,510,711.00	68,510,711.00	68,510,711.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	31,682,533.00	31,682,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,682,533.00	31,682,533.00	31,682,533.00
SPr	0	-		0.00	31,682,533.00	31,682,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,682,533.00	31,682,533.00	31,682,533.00
Py	0	-		0.00	31,682,533.00	31,682,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,682,533.00	31,682,533.00	31,682,533.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	25,021,869.00	25,021,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,021,869.00	25,021,869.00	25,021,869.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	25,021,869.00	25,021,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,021,869.00	25,021,869.00	25,021,869.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	21,074,636.00	21,074,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,074,636.00	21,074,636.00	21,074,636.00
32400	Calzados	0	SIN- TRF	0.00	3,947,233.00	3,947,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,947,233.00	3,947,233.00	3,947,233.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
SPr	0	-		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Py	0	-		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00
TOTAL GENERAL :				2,174,888,007.00	-287,827,448.00	1,887,060,559.00	112,122,465.97	112,122,465.97	120,047,329.98	191,944,044.81	0.00	-7,924,864.01	-71,896,714.83	1,740,243,758.03	1,740,243,758.03	1,732,318,894.02



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 14:03:45

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		253,702,591.00	181,544,808.00	435,247,399.00	2,263,491.57	2,263,491.57	4,583,491.57	10,018,279.78	0.00	-2,320,000.00	-5,434,788.21	432,983,907.43	432,983,907.43	430,663,907.43
GA	001	GERENCIA CENTRAL		253,702,591.00	181,544,808.00	435,247,399.00	2,263,491.57	2,263,491.57	4,583,491.57	10,018,279.78	0.00	-2,320,000.00	-5,434,788.21	432,983,907.43	432,983,907.43	430,663,907.43
UE	001	DESPACHO MINISTERIAL		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
Pr	01	ACTIVIDADES CENTRALES		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
SPr	0	-		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
Py	0	-		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	635,250.00	635,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,250.00	635,250.00	635,250.00
42110	Muebles Varios de Oficina		0 SIN- TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
42120	Equipos Varios de Oficina		0 SIN- TRF	0.00	142,859.00	142,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,859.00	142,859.00	142,859.00
42130	Muebles para Alojamiento Colectivo		0 SIN- TRF	0.00	13,118.00	13,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,118.00	13,118.00	13,118.00
42140	Electrodomésticos		0 SIN- TRF	0.00	52,294.00	52,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,294.00	52,294.00	52,294.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)		0 SIN- TRF	0.00	52,394.00	52,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,394.00	52,394.00	52,394.00
42510	Equipo de Comunicación		0 SIN- TRF	0.00	43,375.00	43,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,375.00	43,375.00	43,375.00
42600	Equipos para Computación		0 SIN- TRF	0.00	175,000.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	175,000.00	175,000.00
42800	Herramientas Mayores		0 SIN- TRF	0.00	6,210.00	6,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,210.00	6,210.00	6,210.00
UE	002	SECRETARIA GENERAL		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Pr	01	ACTIVIDADES CENTRALES		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
SPr	0	-		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Py	0	-		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	370,610.00	370,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,610.00	370,610.00	370,610.00
42110	Muebles Varios de Oficina		0 SIN- TRF	0.00	322,610.00	322,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,610.00	322,610.00	322,610.00
42120	Equipos Varios de Oficina		0 SIN- TRF	0.00	32,400.00	32,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,400.00	32,400.00	32,400.00
42600	Equipos para Computación		0 SIN- TRF	0.00	15,600.00	15,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00	15,600.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
Pr	01	ACTIVIDADES CENTRALES		200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
SPr	0	-		200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
Py	0	-		200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				200,000.00	-25.00	199,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,975.00	199,975.00	199,975.00
42110	Muebles Varios de Oficina		0 SIN- TRF	25,000.00	-25.00	24,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,975.00	24,975.00	24,975.00
42120	Equipos Varios de Oficina		0 SIN- TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
42600	Equipos para Computación		0 SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
UE	005	GERENCIA ADMINISTRATIVA		3,200,000.00	1,148,900.00	4,348,900.00	1,017,750.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	3,331,150.00	3,331,150.00	3,331,150.00
Pr	01	ACTIVIDADES CENTRALES		3,200,000.00	1,148,900.00	4,348,900.00	1,017,750.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	3,331,150.00	3,331,150.00	3,331,150.00
SPr				3,200,000.00	1,148,900.00	4,348,900.00	1,017,750.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	3,331,150.00	3,331,150.00	3,331,150.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 14:03:45

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-															
Py	0	-		3,200,000.00	1,148,900.00	4,348,900.00	1,017,750.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	3,331,150.00	3,331,150.00	3,331,150.00
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		3,200,000.00	1,148,900.00	4,348,900.00	1,017,750.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	3,331,150.00	3,331,150.00	3,331,150.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	3,200,000.00	1,148,900.00	4,348,900.00	1,017,750.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	3,331,150.00	3,331,150.00	3,331,150.00
42110	Muebles Varios de Oficina	0	SIN- TRF	150,000.00	25.00	150,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,025.00	150,025.00	150,025.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	163,595.00	163,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,595.00	163,595.00	163,595.00
42140	Electrodomésticos	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
42260	Maquinaria y Equipo para Producción Electrónica, Carpintería y Mecánica	0	SIN- TRF	1,650,000.00	0.00	1,650,000.00	1,017,750.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	632,250.00	632,250.00	632,250.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	500,000.00	-492,010.00	7,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,990.00	7,990.00	7,990.00
42520	Equipo de Señalamiento	0	SIN- TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
42600	Equipos para Computación	0	SIN- TRF	900,000.00	407,290.00	1,307,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307,290.00	1,307,290.00	1,307,290.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Pr	01	ACTIVIDADES CENTRALES		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
SPr	0	-		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Py	0	-		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
42110	Muebles Varios de Oficina	0	SIN- TRF	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	117,455.00	117,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,455.00	117,455.00	117,455.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		400,000.00	18,037,100.00	18,437,100.00	298,047.34	298,047.34	298,047.34	299,496.34	0.00	0.00	-1,449.00	18,139,052.66	18,139,052.66	18,139,052.66
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		400,000.00	18,037,100.00	18,437,100.00	298,047.34	298,047.34	298,047.34	299,496.34	0.00	0.00	-1,449.00	18,139,052.66	18,139,052.66	18,139,052.66
SPr	0	-		400,000.00	18,037,100.00	18,437,100.00	298,047.34	298,047.34	298,047.34	299,496.34	0.00	0.00	-1,449.00	18,139,052.66	18,139,052.66	18,139,052.66
Py	0	-		400,000.00	18,037,100.00	18,437,100.00	298,047.34	298,047.34	298,047.34	299,496.34	0.00	0.00	-1,449.00	18,139,052.66	18,139,052.66	18,139,052.66
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		400,000.00	0.00	400,000.00	298,047.34	298,047.34	298,047.34	298,047.34	0.00	0.00	0.00	101,952.66	101,952.66	101,952.66
	Grupo Gasto:	400	BIENES CAPITALIZABLES	400,000.00	0.00	400,000.00	298,047.34	298,047.34	298,047.34	298,047.34	0.00	0.00	0.00	101,952.66	101,952.66	101,952.66
42600	Equipos para Computación	0	SIN- TRF	400,000.00	0.00	400,000.00	298,047.34	298,047.34	298,047.34	298,047.34	0.00	0.00	0.00	101,952.66	101,952.66	101,952.66
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	2,892,657.00	2,892,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,892,657.00	2,892,657.00	2,892,657.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	2,892,657.00	2,892,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,892,657.00	2,892,657.00	2,892,657.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	21,032.00	21,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,032.00	21,032.00	21,032.00
42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	0	SIN- TRF	0.00	1,261,955.00	1,261,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261,955.00	1,261,955.00	1,261,955.00
42430	Equipo de Laboratorio no Médico	0	SIN- TRF	0.00	131,670.00	131,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,670.00	131,670.00	131,670.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	228,000.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
42710	Muebles y Equipos Educativos	0	SIN- TRF	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		0.00	14,777,943.00	14,777,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,777,943.00	14,777,943.00	14,777,943.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 14:03:45

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	14,777,943.00	14,777,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,777,943.00	14,777,943.00	14,777,943.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	238,917.00	238,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,917.00	238,917.00	238,917.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	0.00	221,183.00	221,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,183.00	221,183.00	221,183.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	6,400,012.00	6,400,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400,012.00	6,400,012.00	6,400,012.00
42600	Equipos para Computación	0	SIN- TRF	0.00	3,817,995.00	3,817,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,817,995.00	3,817,995.00	3,817,995.00
42800	Herramientas Mayores	0	SIN- TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0	SIN- TRF	0.00	4,076,836.00	4,076,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,076,836.00	4,076,836.00	4,076,836.00
45100	Aplicaciones Informáticas	0	SIN- TRF	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
Obra	6		DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO	0.00	366,500.00	366,500.00	0.00	0.00	0.00	1,449.00	0.00	0.00	-1,449.00	366,500.00	366,500.00	366,500.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	366,500.00	366,500.00	0.00	0.00	0.00	1,449.00	0.00	0.00	-1,449.00	366,500.00	366,500.00	366,500.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	166,000.00	166,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00	166,000.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	1,449.00	0.00	0.00	-1,449.00	3,000.00	3,000.00	3,000.00
42140	Electrodomésticos	0	SIN- TRF	0.00	137,500.00	137,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,500.00	137,500.00	137,500.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	0.00	2,298,753.00	2,298,753.00	-227,714.94	-227,714.94	-227,714.94	0.00	0.00	0.00	-227,714.94	2,526,467.94	2,526,467.94	2,526,467.94
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	2,298,753.00	2,298,753.00	-227,714.94	-227,714.94	-227,714.94	0.00	0.00	0.00	-227,714.94	2,526,467.94	2,526,467.94	2,526,467.94
SPr	0		-	0.00	2,298,753.00	2,298,753.00	-227,714.94	-227,714.94	-227,714.94	0.00	0.00	0.00	-227,714.94	2,526,467.94	2,526,467.94	2,526,467.94
Py	0		-	0.00	2,298,753.00	2,298,753.00	-227,714.94	-227,714.94	-227,714.94	0.00	0.00	0.00	-227,714.94	2,526,467.94	2,526,467.94	2,526,467.94
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	0.00	2,298,753.00	2,298,753.00	-227,714.94	-227,714.94	-227,714.94	0.00	0.00	0.00	-227,714.94	2,526,467.94	2,526,467.94	2,526,467.94
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	2,298,753.00	2,298,753.00	-227,714.94	-227,714.94	-227,714.94	0.00	0.00	0.00	-227,714.94	2,526,467.94	2,526,467.94	2,526,467.94
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	976,300.00	976,300.00	71,285.06	71,285.06	71,285.06	0.00	0.00	0.00	71,285.06	905,014.94	905,014.94	905,014.94
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	187,390.00	187,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,390.00	187,390.00	187,390.00
42140	Electrodomésticos	0	SIN- TRF	0.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	72,500.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	81,363.00	81,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,363.00	81,363.00	81,363.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	44,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	836,200.00	836,200.00	-299,000.00	-299,000.00	-299,000.00	0.00	0.00	0.00	-299,000.00	1,135,200.00	1,135,200.00	1,135,200.00
42710	Muebles y Equipos Educativos	0	SIN- TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
42900	Equipos para Electrificación (Medidores, Transformadores y Postes)	0	SIN- TRF	0.00	97,000.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,000.00	97,000.00	97,000.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
SPr	0		-	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
Py	0		-	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	15,583,563.00	15,583,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,583,563.00	15,583,563.00	15,583,563.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
46200	Equipo de Seguridad (Policia)	0	SIN- TRF	0.00	15,463,563.00	15,463,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,463,563.00	15,463,563.00	15,463,563.00
UE				0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 14:03:45

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)															
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
SPr	0	-		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Py	0	-		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
SPr	0	-		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
Py	0	-		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
Obra	2	SERVICIOS DE INVESTIGACION		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	1,384,321.00	1,384,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,321.00	1,384,321.00	1,384,321.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	298,500.00	298,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,500.00	298,500.00	298,500.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	164,271.00	164,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,271.00	164,271.00	164,271.00
42600	Equipos para Computación	0	SIN-TRF	0.00	921,550.00	921,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,550.00	921,550.00	921,550.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
SPr	0	-		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
Py	0	-		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	262,000.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		0.00	138,308,470.00	138,308,470.00	0.00	0.00	0.00	4,484,660.08	0.00	0.00	-4,484,660.08	138,308,470.00	138,308,470.00	138,308,470.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		0.00	138,308,470.00	138,308,470.00	0.00	0.00	0.00	4,484,660.08	0.00	0.00	-4,484,660.08	138,308,470.00	138,308,470.00	138,308,470.00
SPr	0	-		0.00	138,308,470.00	138,308,470.00	0.00	0.00	0.00	4,484,660.08	0.00	0.00	-4,484,660.08	138,308,470.00	138,308,470.00	138,308,470.00
Py	0	-		0.00	138,308,470.00	138,308,470.00	0.00	0.00	0.00	4,484,660.08	0.00	0.00	-4,484,660.08	138,308,470.00	138,308,470.00	138,308,470.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		0.00	11,013,017.00	11,013,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,013,017.00	11,013,017.00	11,013,017.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	11,013,017.00	11,013,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,013,017.00	11,013,017.00	11,013,017.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	360,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	0.00	2,299,000.00	2,299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299,000.00	2,299,000.00	2,299,000.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	270,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
42430	Equipo de Laboratorio no Médico	0	SIN-TRF	0.00	3,100,000.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100,000.00	3,100,000.00	3,100,000.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	666,000.00	666,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,000.00	666,000.00	666,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	1,801,346.00	1,801,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,346.00	1,801,346.00	1,801,346.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 14:03:45

Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADDP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42710	Muebles y Equipos Educacionales	0	SIN- TRF	0.00	299,000.00	299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,000.00	299,000.00	299,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	1,617,671.00	1,617,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,671.00	1,617,671.00	1,617,671.00
Obra	4		SERVICIOS OPERATIVOS VIALES	0.00	127,295,453.00	127,295,453.00	0.00	0.00	0.00	4,484,660.08	0.00	0.00	-4,484,660.08	127,295,453.00	127,295,453.00	127,295,453.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	127,295,453.00	127,295,453.00	0.00	0.00	0.00	4,484,660.08	0.00	0.00	-4,484,660.08	127,295,453.00	127,295,453.00	127,295,453.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	1,057,532.00	1,057,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,532.00	1,057,532.00	1,057,532.00
42140	Electrodomesticos	0	SIN- TRF	0.00	608,040.00	608,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608,040.00	608,040.00	608,040.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	63,002,541.00	63,002,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,002,541.00	63,002,541.00	63,002,541.00
42520	Equipo de Señalamiento	0	SIN- TRF	0.00	4,750,000.00	4,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750,000.00	4,750,000.00	4,750,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	3,723,000.00	3,723,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,723,000.00	3,723,000.00	3,723,000.00
42720	Equipos Recreativos y Deportivos	0	SIN- TRF	0.00	181,569.00	181,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,569.00	181,569.00	181,569.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	53,972,771.00	53,972,771.00	0.00	0.00	0.00	4,484,660.08	0.00	0.00	-4,484,660.08	53,972,771.00	53,972,771.00	53,972,771.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	0.00	2,590,743.00	2,590,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590,743.00	2,590,743.00	2,590,743.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	0.00	2,590,743.00	2,590,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590,743.00	2,590,743.00	2,590,743.00
SPr	0	-		0.00	2,590,743.00	2,590,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590,743.00	2,590,743.00	2,590,743.00
Py	0	-		0.00	2,590,743.00	2,590,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590,743.00	2,590,743.00	2,590,743.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	0.00	82,500.00	82,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,500.00	82,500.00	82,500.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	82,500.00	82,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,500.00	82,500.00	82,500.00
42600	Equipos para Computación	0	SIN- TRF	0.00	82,500.00	82,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,500.00	82,500.00	82,500.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	0.00	2,508,243.00	2,508,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,508,243.00	2,508,243.00	2,508,243.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	2,508,243.00	2,508,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,508,243.00	2,508,243.00	2,508,243.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	38,243.00	38,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,243.00	38,243.00	38,243.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	1,970,000.00	1,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970,000.00	1,970,000.00	1,970,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	500,000.00	431,308.00	931,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931,308.00	931,308.00	931,308.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	500,000.00	431,308.00	931,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931,308.00	931,308.00	931,308.00
SPr	0	-		500,000.00	431,308.00	931,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931,308.00	931,308.00	931,308.00
Py	0	-		500,000.00	431,308.00	931,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931,308.00	931,308.00	931,308.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	500,000.00	431,308.00	931,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931,308.00	931,308.00	931,308.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	500,000.00	431,308.00	931,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931,308.00	931,308.00	931,308.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	373,290.00	373,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,290.00	373,290.00	373,290.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	0.00	300,208.00	300,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,208.00	300,208.00	300,208.00
42600	Equipos para Computación	0	SIN- TRF	500,000.00	-242,190.00	257,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,810.00	257,810.00	257,810.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	25,921.00	439.00	439.00	439.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	25,921.00	439.00	439.00	439.00
SPr	0	-		0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	25,921.00	439.00	439.00	439.00
Py	0	-		0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	25,921.00	439.00	439.00	439.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



07/08/2024 14:03:45

Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	25,921.00	439.00	439.00	439.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	25,921.00	439.00	439.00	439.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	26,360.00	26,360.00	25,921.00	25,921.00	25,921.00	0.00	0.00	0.00	25,921.00	439.00	439.00	439.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL		249,384,591.00	0.00	249,384,591.00	1,149,488.17	1,149,488.17	3,469,488.17	4,216,373.36	0.00	-2,320,000.00	-746,885.19	248,235,102.83	248,235,102.83	245,915,102.83
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		249,384,591.00	0.00	249,384,591.00	1,149,488.17	1,149,488.17	3,469,488.17	4,216,373.36	0.00	-2,320,000.00	-746,885.19	248,235,102.83	248,235,102.83	245,915,102.83
SPr	0	-		249,384,591.00	0.00	249,384,591.00	1,149,488.17	1,149,488.17	3,469,488.17	4,216,373.36	0.00	-2,320,000.00	-746,885.19	248,235,102.83	248,235,102.83	245,915,102.83
Py	0	-		249,384,591.00	0.00	249,384,591.00	1,149,488.17	1,149,488.17	3,469,488.17	4,216,373.36	0.00	-2,320,000.00	-746,885.19	248,235,102.83	248,235,102.83	245,915,102.83
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		249,384,591.00	0.00	249,384,591.00	1,149,488.17	1,149,488.17	3,469,488.17	4,216,373.36	0.00	-2,320,000.00	-746,885.19	248,235,102.83	248,235,102.83	245,915,102.83
Grupo Gasto: 400 BIENES CAPITALIZABLES				249,384,591.00	0.00	249,384,591.00	1,149,488.17	1,149,488.17	3,469,488.17	4,216,373.36	0.00	-2,320,000.00	-746,885.19	248,235,102.83	248,235,102.83	245,915,102.83
42230	Maquinaria de Industria Manufacturera	0	SIN-TRF	0.00	20,102,000.00	20,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,102,000.00	20,102,000.00	20,102,000.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	5,279,260.00	5,279,260.00	876,483.65	876,483.65	876,483.65	2,702,776.35	0.00	0.00	-1,826,292.70	4,402,776.35	4,402,776.35	4,402,776.35
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	180,000,000.00	-70,381,260.00	109,618,740.00	0.00	0.00	2,320,000.00	0.00	0.00	-2,320,000.00	2,320,000.00	109,618,740.00	109,618,740.00	107,298,740.00
42330	Embarcaciones Marítimas	0	SIN-TRF	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	69,384,591.00	0.00	69,384,591.00	273,004.52	273,004.52	273,004.52	1,513,597.01	0.00	0.00	-1,240,592.49	69,111,586.48	69,111,586.48	69,111,586.48
TOTAL GENERAL :				253,702,591.00	181,544,808.00	435,247,399.00	2,263,491.57	2,263,491.57	4,583,491.57	10,018,279.78	0.00	-2,320,000.00	-5,434,788.21	432,983,907.43	432,983,907.43	430,663,907.43



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (ELABORADP				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		236,447,500.00	0.00	236,447,500.00	21,220,625.00	21,220,625.00	21,220,625.00	0.00	0.00	0.00	21,220,625.00	214,296,875.00	214,296,875.00	214,296,875.00
GA	001	GERENCIA CENTRAL		236,447,500.00	0.00	236,447,500.00	21,220,625.00	21,220,625.00	21,220,625.00	0.00	0.00	0.00	21,220,625.00	214,296,875.00	214,296,875.00	214,296,875.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
SPr	0	-		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Py	0	-		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
SPr	0	-		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Py	0	-		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Obra	2	SERVICIOS DE INVESTIGACION		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		1,550,000.00	0.00	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00	1,550,000.00	1,550,000.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
SPr	0	-		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Py	0	-		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
51240	Beneficios Especiales	0 SIN-TRF		100,000,000.00	0.00	100,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		134,647,500.00	0.00	134,647,500.00	11,220,625.00	11,220,625.00	11,220,625.00	0.00	0.00	0.00	11,220,625.00	122,496,875.00	122,496,875.00	122,496,875.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		134,647,500.00	0.00	134,647,500.00	11,220,625.00	11,220,625.00	11,220,625.00	0.00	0.00	0.00	11,220,625.00	122,496,875.00	122,496,875.00	122,496,875.00
SPr	0	-		134,647,500.00	0.00	134,647,500.00	11,220,625.00	11,220,625.00	11,220,625.00	0.00	0.00	0.00	11,220,625.00	122,496,875.00	122,496,875.00	122,496,875.00
Py	0	-		134,647,500.00	0.00	134,647,500.00	11,220,625.00	11,220,625.00	11,220,625.00	0.00	0.00	0.00	11,220,625.00	122,496,875.00	122,496,875.00	122,496,875.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		17,000,000.00	0.00	17,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				17,000,000.00	0.00	17,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00
51211	Becas Nacionales	0 SIN-TRF		3,000,000.00	-2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
51212	Becas En El Exterior	0 SIN-TRF		14,000,000.00	2,000,000.00	16,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	13,000,000.00	13,000,000.00	13,000,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		77,616,000.00	0.00	77,616,000.00	7,639,475.47	7,639,475.47	7,639,475.47	0.00	0.00	0.00	7,639,475.47	69,046,524.53	69,046,524.53	69,046,524.53
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				77,616,000.00	0.00	77,616,000.00	7,639,475.47	7,639,475.47	7,639,475.47	0.00	0.00	0.00	7,639,475.47	69,046,524.53	69,046,524.53	69,046,524.53
51211	Becas Nacionales	0 SIN-TRF		77,616,000.00	0.00	77,616,000.00	7,639,475.47	7,639,475.47	7,639,475.47	0.00	0.00	0.00	7,639,475.47	69,046,524.53	69,046,524.53	69,046,524.53



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/24 HASTA: 31/07/24

TODAS LAS FUENTES



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Gestión: 2024

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				Presupuesto			Ejecucion (ELABORADO				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			40,031,500.00	0.00	40,031,500.00	581,149.53	581,149.53	581,149.53	0.00	0.00	0.00	581,149.53	39,450,350.47	39,450,350.47	39,450,350.47
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				40,031,500.00	0.00	40,031,500.00	581,149.53	581,149.53	581,149.53	0.00	0.00	0.00	581,149.53	39,450,350.47	39,450,350.47	39,450,350.47
51211	Becas Nacionales	0	SIN-TRF	40,031,500.00	0.00	40,031,500.00	581,149.53	581,149.53	581,149.53	0.00	0.00	0.00	581,149.53	39,450,350.47	39,450,350.47	39,450,350.47
TOTAL GENERAL :				236,447,500.00	0.00	236,447,500.00	21,220,625.00	21,220,625.00	21,220,625.00	0.00	0.00	0.00	21,220,625.00	214,296,875.00	214,296,875.00	214,296,875.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/24

Hasta: 31/07/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Página 1 de 4

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
033	CIP Original	02248	01	00004	00	RTN	08019008188171	HN	INGENIEROS Y ARQUITECTOS S.A. DE C.V. (INARSA)	19,360.00	0.00	19,360.00	19/07/2024	19/07/2024	19/07/2024	23/07/2024
033	CIP Original	02372	01	00003	00	TID	0601-1949-00129	HN	ROGER OMAR ARGEÑAL ORDOÑEZ	25,000.00	0.00	25,000.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
012	CIP Original	03870	01	00002	00	TID	0703-1968-00446	HN	ANGELA ROSA ESPINAL GALO	15,000.00	0.00	15,000.00	19/07/2024	19/07/2024	19/07/2024	24/07/2024
007	CIP Original	04582	01	00001	00	TID	0611-1993-02017	HN	DI DEIBY SALAZAR CONTRERAS	8,500.00	0.00	8,500.00	12/07/2024	12/07/2024	12/07/2024	17/07/2024
007	CIP Original	04704	01	00001	00	TID	0801-1975-05739	HN	KEMEL VICENTE ORDOÑEZ LAGOS	50,000.00	0.00	50,000.00	16/07/2024	16/07/2024	17/07/2024	19/07/2024
007	CIP Original	04712	01	00001	00	RTN	08019002281196	HN	MAPFRE SEGUROS HONDURAS, S.A.	3,966,404.43	0.00	3,966,404.43	16/07/2024	17/07/2024	17/07/2024	19/07/2024
005	CIP Original	04749	01	00001	00	TID	0801-1977-07292	HN	MARLON ALEXIS CRUZ VARGAS	16,030.00	0.00	16,030.00	18/07/2024	18/07/2024	19/07/2024	19/07/2024
033	CIP Original	04753	01	00001	00	TID	0801-1983-15996	HN	HECTOR EFFRAIN GODOY MARTINEZ	2,092.06	0.00	2,092.06	18/07/2024	18/07/2024	19/07/2024	19/07/2024
015	CIP Original	04756	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	359,317.50	0.00	359,317.50	18/07/2024	18/07/2024	19/07/2024	19/07/2024
007	CIP Original	04758	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	6,050.00	0.00	6,050.00	18/07/2024	18/07/2024	19/07/2024	19/07/2024
007	CIP Original	04762	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	14,850.00	0.00	14,850.00	18/07/2024	18/07/2024	19/07/2024	19/07/2024
007	CIP Original	04764	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	62,450.00	0.00	62,450.00	18/07/2024	18/07/2024	19/07/2024	19/07/2024
007	CIP Original	04766	01	00001	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	15,960.87	0.00	15,960.87	19/07/2024	19/07/2024	19/07/2024	24/07/2024
008	CIP Original	04767	01	00001	00	RTN	09011961001106	HN	TECNI CAR	54,900.00	0.00	54,900.00	19/07/2024	19/07/2024	19/07/2024	24/07/2024
008	CIP Original	04768	01	00001	00	RTN	05019017898567	HN	YOKOHAMA PARTES Y SERVICIOS SOCIEDAD DE RESPONSABILIDAD LIMITADA	22,800.51	0.00	22,800.51	19/07/2024	19/07/2024	19/07/2024	24/07/2024
008	CIP Original	04770	01	00001	00	TID	0601-1990-00784	HN	EBER JOSUE APLICANO VALLADARES	13,443.48	0.00	13,443.48	19/07/2024	19/07/2024	19/07/2024	24/07/2024
008	CIP Original	04772	01	00001	00	RTN	09011961001106	HN	TECNI CAR	8,750.00	0.00	8,750.00	19/07/2024	19/07/2024	19/07/2024	23/07/2024
008	CIP Original	04774	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L.	4,120.00	0.00	4,120.00	19/07/2024	19/07/2024	19/07/2024	23/07/2024
015	CIP Original	04779	01	00001	00	RTN	08019001228290	HN	A.Z. COMERCIAL, S. DE R.L.	85,635.00	0.00	85,635.00	19/07/2024	19/07/2024	19/07/2024	24/07/2024
015	CIP Original	04780	01	00001	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	4,665.21	0.00	4,665.21	19/07/2024	19/07/2024	19/07/2024	24/07/2024
015	CIP Original	04782	01	00001	00	RTN	03019020205059	HN	GRUPO MEAL S DE RL	240,852.70	0.00	240,852.70	19/07/2024	19/07/2024	19/07/2024	24/07/2024
012	CIP Original	04783	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	700.00	0.00	700.00	19/07/2024	19/07/2024	19/07/2024	24/07/2024
008	CIP Original	04784	01	00001	00	ENG	1301001	HN	ALCALDIA MUNICIPAL DE COMAYAGUA	2,059.67	0.00	2,059.67	19/07/2024	19/07/2024	19/07/2024	23/07/2024
008	CIP Original	04787	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	11,394.47	0.00	11,394.47	19/07/2024	19/07/2024	19/07/2024	23/07/2024
008	CIP Original	04788	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	507,788.52	0.00	507,788.52	19/07/2024	19/07/2024	19/07/2024	23/07/2024
011	CIP Original	04793	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	2,780.00	0.00	2,780.00	19/07/2024	19/07/2024	19/07/2024	24/07/2024
011	CIP Original	04794	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	6,850.00	0.00	6,850.00	19/07/2024	19/07/2024	19/07/2024	24/07/2024
011	CIP Original	04795	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	5,400.00	0.00	5,400.00	19/07/2024	19/07/2024	19/07/2024	24/07/2024
011	CIP Original	04796	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	2,350.00	0.00	2,350.00	19/07/2024	19/07/2024	19/07/2024	24/07/2024
012	CIP Original	04798	01	00001	00	TID	0801-1954-01750	HN	NORMA ANGELICA HERRERA FLORES	360,000.00	0.00	360,000.00	19/07/2024	25/07/2024	26/07/2024	24/07/2024
012	CIP Original	04799	01	00001	00	TID	1001-1968-00143	HN	JAVIER ORELLANA REYES	90,000.00	0.00	90,000.00	19/07/2024	25/07/2024	26/07/2024	24/07/2024
012	CIP Original	04800	01	00001	00	TID	0824-1977-00004	HN	FLORENCIA MARINA ROMERO SALINAS	60,000.00	0.00	60,000.00	29/07/2024	29/07/2024	29/07/2024	02/08/2024
005	CIP Original	04819	01	00001	00	TID	0801-1977-07292	HN	MARLON ALEXIS CRUZ VARGAS	41,900.00	0.00	41,900.00	22/07/2024	24/07/2024	26/07/2024	26/07/2024
005	CIP Original	04822	01	00001	00	ENG	0043001	HN	EMPRESA NACIONAL DE ARTES GRAFICAS. ENAG	68,000.00	0.00	68,000.00	22/07/2024	24/07/2024	26/07/2024	26/07/2024
008	CIP Original	04838	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	14,619.61	0.00	14,619.61	22/07/2024	24/07/2024	26/07/2024	26/07/2024
007	CIP Original	04905	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	6,680.00	0.00	6,680.00	24/07/2024	25/07/2024	26/07/2024	26/07/2024
009	CIP Original	04906	01	00001	00	TID	1706-1980-00182	HN	ISIS ARGENTINA ALVAREZ BANEGAS	207,261.10	0.00	207,261.10	24/07/2024	24/07/2024	26/07/2024	26/07/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/24

Hasta: 31/07/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Página 2 de 4

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
012	CIP Original	04908	01	00001	00	TID	0801-1985-04319	HN	JHONATAN JOEL MEDINA ROMERO	3,150.00		0.00	3,150.00	24/07/2024	24/07/2024	26/07/2024	26/07/2024
015	CIP Original	04909	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	12,850.00		0.00	12,850.00	24/07/2024	25/07/2024	26/07/2024	26/07/2024
015	CIP Original	04910	01	00001	00	RTN	08019007085038	HN	SCANDINAVIA DISTRIBUIDORA DE BUSES Y CAMIONES SA	32,792.54		0.00	32,792.54	24/07/2024	25/07/2024	26/07/2024	26/07/2024
012	CIP Original	04911	01	00001	00	RTN	08019003250416	HN	LITHOGRAF, S. DE R.L.	21,520.00		0.00	21,520.00	24/07/2024	25/07/2024	26/07/2024	26/07/2024
015	CIP Original	04912	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	415,564.50		0.00	415,564.50	24/07/2024	25/07/2024	26/07/2024	26/07/2024
007	CIP Original	04913	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	12,300.00		0.00	12,300.00	24/07/2024	25/07/2024	26/07/2024	26/07/2024
015	CIP Original	04914	01	00001	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	40,370.00		0.00	40,370.00	24/07/2024	25/07/2024	26/07/2024	26/07/2024
007	CIP Original	04915	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	14,560.00		0.00	14,560.00	24/07/2024	25/07/2024	26/07/2024	26/07/2024
012	CIP Original	04919	01	00001	00	TID	0801-1991-00666	HN	SUANY MARIELI SIERRA GONZALEZ	10,751.08		0.00	10,751.08	24/07/2024	26/07/2024	29/07/2024	26/07/2024
012	CIP Original	04923	01	00001	00	TID	0801-1991-00666	HN	SUANY MARIELI SIERRA GONZALEZ	56,791.03		0.00	56,791.03	24/07/2024	26/07/2024	29/07/2024	26/07/2024
005	CIP Original	04924	01	00001	00	RTN	08019995286070	HN	PERIODICOS Y REVISTAS, S.A. DE C.V.	8,941.95		0.00	8,941.95	24/07/2024	25/07/2024	26/07/2024	26/07/2024
008	CIP Original	04940	01	00001	00	TID	1707-1982-00947	HN	JUAN CARLOS GARCIA CARDENAS	3,956.77		0.00	3,956.77	26/07/2024	26/07/2024	26/07/2024	30/07/2024
005	CIP Original	04958	01	00001	00	RTN	08019995286070	HN	PERIODICOS Y REVISTAS, S.A. DE C.V.	11,922.60		0.00	11,922.60	26/07/2024	29/07/2024	29/07/2024	30/07/2024
008	CIP Original	05025	01	00001	00	RTN	05019017898567	HN	YOKOHAMA PARTES Y SERVICIOS SOCIEDAD DE RESPONSABILIDAD LIMITADA	11,617.39		0.00	11,617.39	31/07/2024	31/07/2024	31/07/2024	02/08/2024
005	CIP Original	05027	01	00001	00	TID	0801-1977-07292	HN	MARLON ALEXIS CRUZ VARGAS	30,350.00		0.00	30,350.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
005	CIP Original	05033	01	00001	00	TID	0801-1977-07292	HN	MARLON ALEXIS CRUZ VARGAS	2,800.00		0.00	2,800.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
005	CIP Original	05035	01	00001	00	RTN	08019995286070	HN	PERIODICOS Y REVISTAS, S.A. DE C.V.	5,961.30		0.00	5,961.30	31/07/2024	31/07/2024	31/07/2024	02/08/2024
005	CIP Original	05039	01	00001	00	TID	0801-1977-07292	HN	MARLON ALEXIS CRUZ VARGAS	35,600.00		0.00	35,600.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
008	CIP Original	05040	01	00001	00	TID	1507-1983-00033	HN	ANDY WILFREDO REYES PADILLA	3,796.69		0.00	3,796.69	31/07/2024	31/07/2024	31/07/2024	02/08/2024
005	CIP Original	05049	01	00001	00	RTN	08019015798478	HN	BLINDAJES Y TECNOLOGIAS ISRAELITAS S.A.	25,802.98		0.00	25,802.98	31/07/2024	31/07/2024	31/07/2024	02/08/2024
007	CIP Original	05056	01	00001	00	RTN	08019012495315	HN	SERVICIOS ENERGIA CONSTRUCCION Y TELECOMUNICACIONES S.A. DE C.V.	8,625.00		0.00	8,625.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
007	CIP Original	05057	01	00001	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	12,260.87		0.00	12,260.87	31/07/2024	31/07/2024	31/07/2024	31/07/2024
012	CIP Original	05068	01	00001	00	RTN	05019017898567	HN	YOKOHAMA PARTES Y SERVICIOS SOCIEDAD DE RESPONSABILIDAD LIMITADA	18,504.34		0.00	18,504.34	31/07/2024	31/07/2024	31/07/2024	02/08/2024
007	CIP Original	05069	01	00001	00	TID	0801-1977-07292	HN	MARLON ALEXIS CRUZ VARGAS	20,500.00		0.00	20,500.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
012	CIP Original	05070	01	00001	00	TID	0801-1984-21471	HN	DAVID FRANCISCO FIGUEROA MERAZ	28,200.00		0.00	28,200.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
012	CIP Original	05071	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	32,670.00		0.00	32,670.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
012	CIP Original	05072	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	46,550.00		0.00	46,550.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
015	CIP Original	05074	01	00001	00	TID	0801-1977-03764	HN	EDY RAUL MARADIAGA VALERIO	105,860.90		0.00	105,860.90	31/07/2024	31/07/2024	31/07/2024	02/08/2024
015	CIP Original	05076	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	57,890.00		0.00	57,890.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
015	CIP Original	05077	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	39,350.00		0.00	39,350.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
015	CIP Original	05079	01	00001	00	RTN	08019995324372	HN	SERVITODO S. DE R.L.	143,210.00		0.00	143,210.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
007	CIP Original	05081	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	4,120.00		0.00	4,120.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
007	CIP Original	05083	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	4,540.00		0.00	4,540.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
007	CIP Original	05086	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	9,830.00		0.00	9,830.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
015	CIP Original	05088	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	28,900.00		0.00	28,900.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/24

Hasta: 31/07/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Página 3 de 4

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
015	CIP Original	05089	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	30,300.00		0.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
015	CIP Original	05092	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	359,317.50		0.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
015	CIP Original	05094	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	415,564.50		0.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
015	CIP Original	05097	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	29,500.00		0.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
033	CIP Original	05099	01	00001	00	TID	0107-1957-01697	HN	RAUL ENRIQUE CASTILLO MIRALDA	65,217.39		0.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
008	CIP Original	05103	01	00001	00	RTN	04019015710453	HN	AUTO CENTRO MADRID S DE RL DE CV	11,251.40		0.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
008	CIP Original	05105	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	97,979,724.61		0.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
010	CIP Original	05106	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	208,691.25		0.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
010	CIP Original	05108	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	826,500.00		0.00	31/07/2024	31/07/2024		02/08/2024
Total Covenio :										107,632,441.72		0.00	107,632,441.72			

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
005	CIP Original	04229	01	00001	00	RTN	08019012466571	HN	REPRESENTACIONES Y DIST. PONCE S. DE R.L. DE C.V	169,150.00		0.00	22/07/2024	24/07/2024	26/07/2024	26/07/2024
005	CIP Original	04230	01	00001	00	RTN	08019995390633	HN	CASH BUSINESS, S. DE R.L.	10,000.00		0.00	19/07/2024	19/07/2024	19/07/2024	23/07/2024
034	CIP Original	04480	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	12,826,583.72		0.00	09/07/2024	10/07/2024	11/07/2024	12/07/2024
034	CIP Original	04581	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	12,698,863.13		0.00	11/07/2024	11/07/2024	11/07/2024	12/07/2024
034	CIP Original	04619	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	86,759.81		0.00	12/07/2024	12/07/2024	12/07/2024	15/07/2024
007	CIP Original	04713	01	00001	00	RTN	08019014636363	HN	SERIBORTEX S. DE R.L.	75,000.00		0.00	16/07/2024	17/07/2024	17/07/2024	19/07/2024
007	CIP Original	04763	01	00001	00	RTN	08019998387166	HN	PAT. JOYERIA Y RELOJERIA S. DE R.L. DE C.V.	7,800.00		0.00	18/07/2024	18/07/2024	19/07/2024	19/07/2024
007	CIP Original	04769	01	00001	00	RTN	08019015779778	HN	CORPORACION GENESIS S DE RL	11,070.45		0.00	19/07/2024	19/07/2024	19/07/2024	22/07/2024
008	CIP Original	04775	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	5,620.00		0.00	19/07/2024	19/07/2024	19/07/2024	23/07/2024
007	CIP Original	04777	01	00001	00	TID	0505-1974-00312	HN	MELIDA GUADALUPE AGUILAR	21,750.00		0.00	19/07/2024	19/07/2024	19/07/2024	23/07/2024
007	CIP Original	04781	01	00001	00	TID	0801-1972-00136	HN	EDUARDO ANTONIO TURCIOS ANDRADE	2,200.00		0.00	19/07/2024	19/07/2024	19/07/2024	23/07/2024
011	CIP Original	04786	01	00001	00	RTN	08019001228290	HN	A.Z. COMERCIAL, S. DE R.L.	37,960.00		0.00	19/07/2024	19/07/2024	19/07/2024	24/07/2024
010	CIP Original	04791	01	00001	00	TID	0822-1974-00089	HN	EUNICE MASIEL FLORES MATUTE	11,810.50		0.00	19/07/2024	19/07/2024	19/07/2024	24/07/2024
034	CIP Original	04805	01	00001	00	RTN	08019012463512	HN	INVERSIONISTAS TECNOLOGICOS UNIDOS SA DE CV	1,246,041.62		0.00	19/07/2024	24/07/2024	26/07/2024	24/07/2024
007	CIP Original	04821	01	00001	00	RTN	08019004002892	HN	TULIPANES ALIMENTOS Y SERVICIOS S DE R.L	1,739,129.00		0.00	22/07/2024	24/07/2024	26/07/2024	26/07/2024
007	CIP Original	04830	01	00001	00	TID	1702-1961-00117	HN	FELIPA MARIBEL GALLARDO MANZANARES	12,800.00		0.00	22/07/2024	24/07/2024	26/07/2024	26/07/2024
008	CIP Original	04841	01	00001	00	TID	0801-1978-06941	HN	WILSON ALEXANDER VASQUEZ PALMA	3,198.61		0.00	22/07/2024	24/07/2024	26/07/2024	26/07/2024
008	CIP Original	04850	01	00001	00	TID	0801-1979-02485	HN	HUGO NELSON ALVARADO DIAZ	6,460.01		0.00	22/07/2024	24/07/2024	26/07/2024	26/07/2024
008	CIP Original	04896	01	00001	00	TID	0707-1976-00168	HN	CAMILO FLORES	8,000.00		0.00	24/07/2024	24/07/2024	26/07/2024	26/07/2024
007	CIP Original	04901	01	00001	00	RTN	08019998391040	HN	PAPELERIA HONDURAS S. DE R. L.	13,132.00		0.00	24/07/2024	25/07/2024	26/07/2024	26/07/2024
011	CIP Original	04904	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	30,369.00		0.00	24/07/2024	25/07/2024	26/07/2024	26/07/2024
034	CIP Original	04926	01	00001	00	RTN	08019995344765	HN	EQUIPOS INDUSTRIALES S A DE C V	876,483.65		0.00	24/07/2024	25/07/2024	26/07/2024	31/07/2024



República de Honduras

ADMINISTRACION CENTRAL
FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/24 Hasta: 31/07/24
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



07/08/2024 15:04:20
Gestión: 2024
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Página 4 de 4

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 701 Tasa de Seguridad Poblacional
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
005	CIP Original	05037	01	00001	00	RTN	08019008165911	HN	REENCAUCHE Y DISTRIBUCION DE LLANTAS S.A. DE C.V.RENDILLANTA	169,994.00	0.00	169,994.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
033	CIP Original	05095	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,000,000.00	0.00	5,000,000.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
033	CIP Original	05096	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,000,000.00	0.00	5,000,000.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
034	CIP Original	05098	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	11,220,625.00	0.00	11,220,625.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
008	CIP Original	05102	01	00001	00	TID	0801-1980-10221	HN	RUDY TOMAS HERNANDEZ RAMOS	36,791.07	0.00	36,791.07	31/07/2024	31/07/2024	31/07/2024	31/07/2024
008	CIP Original	05109	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	50,000,000.00	0.00	50,000,000.00	31/07/2024	31/07/2024	31/07/2024	31/07/2024
Total Covenio :										101,327,591.57	0.00	101,327,591.57				

Fuente de Financiamiento: 12 Recursos Propios
Organismo Financiador: 099 Misma Institución
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
001	CIP Original	04973	01	00001	00	TID	0801-1972-02495	HN	SENMA JULISSA VILLANUEVA BARAHONA	15,000.00	0.00	15,000.00	29/07/2024	29/07/2024		02/08/2024
012	CIP Original	05067	01	00001	00	RTN	08019020213963	HN	INGENIERIA Y SERVICIOS TECNOLOGICOS S DE RL	173,874.00	0.00	173,874.00	31/07/2024	31/07/2024	31/07/2024	02/08/2024
012	CIP Original	05080	01	00001	00	RTN	08019021275952	HN	SUMINISTROS Y SERVICIOS INDUSTRIALES KHERNAN S DE RL	86,834.90	0.00	86,834.90	31/07/2024	31/07/2024	31/07/2024	02/08/2024
Total Covenio :										275,708.90	0.00	275,708.90				
Total Gerencia Administrativa: 001										209,235,742.19	0.00	209,235,742.19				
Total Institucion: 0070										209,235,742.19	0.00	209,235,742.19				
Total General:										209,235,742.19	0.00	209,235,742.19				