



Honduras, C.A.

EJERCICIO: 2024
USUARIO: REINA.CRISTINA
SAN FRANCISCO DEL VALLE,OCOTEPEQUE



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	4,330,801.88	0.00	0.00	0.00	0.00	4,330,801.88	0.00	54,900.00	54,900.00	54,900.00
15-013-01 - 20 - Fondos Propios Municipales	2,887,201.25	0.00	0.00	0.00	0.00	2,887,201.25	3,150.00	122,790.30	122,790.30	122,790.30
11-011-10 - 20 - Programa Nacional de Intervención de Infraestructura Escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-09 - 20 - Transferencia Condicionada Caminos productivos SIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,556,399.37	0.00	0.00	37,500.00	37,500.00	3,556,399.37	329.27	555,848.44	555,848.44	555,848.44
11-001-01 - 20 - Transferencia para Gobierno Local	14,225,597.50	0.00	0.00	162,500.00	162,500.00	14,225,597.50	0.00	1,084,578.61	1,084,578.61	1,084,578.61
Total	25,000,000.00	0.00	0.00	200,000.00	200,000.00	25,000,000.00	2,820.73	1,818,117.35	1,818,117.35	1,818,117.35