



Honduras, C.A.

EJERCICIO: 2024
USUARIO: JEISI.BORJAS
MARCOVIA,CHOLUTECA



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Liquidación Presupuestaria

Fecha del: 01/07/2024 al 31/07/2024
Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-02 - 20 - ATENCION A LOS TRAMOS AFECTADOS DE LA RED VIAL DEL PAIS, SEGUN DECRETO PCM-50-2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,351,293.98	185,588.00	0.00	264,761.75	264,761.75	23,536,881.98	0.00	2,559,601.18	2,559,601.18	2,559,601.18
15-013-01 - 20 - Fondos Propios Municipales	36,382,190.98	100,000.00	0.00	741,253.00	741,253.00	36,482,190.98	12,000.00	2,274,656.73	2,274,656.73	2,274,656.73
11-011-03 - 20 - PROGRAMA NACIONAL DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,238,972.70	0.00	0.00	0.00	0.00	4,238,972.70	0.00	248,832.73	248,832.73	248,832.73
11-001-01 - 20 - Transferencia para Gobierno Local	17,910,301.74	0.00	0.00	9,504.31	9,504.31	17,910,301.74	0.00	538,631.00	538,631.00	538,631.00
11-001-01 - 30 - Transferencia para Gobierno Local	1,545,589.08	0.00	0.00	0.00	0.00	1,545,589.08	0.00	0.00	0.00	0.00
Total	83,428,348.48	285,588.00	0.00	1,015,519.06	1,015,519.06	83,713,936.48	12,000.00	5,621,721.64	5,621,721.64	5,621,721.64