



Honduras, C.A.

EJERCICIO: 2024
USUARIO: MARLYN.SAGASTUME
SAN MARCOS,OCOTEPEQUE



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Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	16,136,129.28	3,500.00	0.00	117,268.80	117,268.80	16,139,629.28	0.00	1,162,262.70	1,162,262.70	1,162,262.70
15-013-01 - 20 - Fondos Propios Municipales	14,600,172.15	1,113,500.00	0.00	0.00	0.00	15,713,672.15	0.00	2,117,300.72	2,117,300.72	2,117,300.72
15-013-01 - 30 - Fondos Propios Municipales	6,157,763.64	0.00	0.00	0.00	0.00	6,157,763.64	0.00	464,113.47	464,113.47	464,113.47
11-011-05 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13-109-01 - 20 - Prestamos Internos Del Sector Privado (Banco de Occidente S.A.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571,723.18	571,723.18	571,723.18
11-011-04 - 20 - Secretaría de las Culturas, las Artes y los Patrimonios de los Pueblos de Honduras SECAPPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,721,186.99	0.00	0.00	40,561.10	40,561.10	3,721,186.99	0.00	165,969.70	165,969.70	165,969.70
11-001-01 - 20 - Transferencia para Gobierno Local	14,884,747.94	0.00	0.00	0.00	0.00	14,884,747.94	0.00	652,504.50	652,504.50	652,504.50
Total	55,500,000.00	1,117,000.00	0.00	157,829.90	157,829.90	56,617,000.00	0.00	5,133,874.27	5,133,874.27	5,133,874.27