



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/07/2024 al 31/07/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,950,493.87	115,243.88	0.00	0.00	0.00	2,065,737.75	0.00	226,381.26	226,381.26	226,381.26
15-013-01 - 20 - Fondos Propios Municipales	1,743,662.58	125,158.56	0.00	0.00	0.00	1,868,821.14	0.00	449,800.00	449,800.00	449,800.00
11-011-05 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	3,300,000.00	0.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00
11-011-06 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	413,171.49	413,171.49	413,171.49
11-011-04 - 20 - PROGRAMA INTERVENCION DE CAMINOS PRODUCTIVOS / CAJAS PUENTE	0.00	0.00	0.00	5,581.84	5,581.84	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - Proyecto PROMINE/ IDECOAS (INST. JENRRY SANTOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,779,540.88	0.00	0.00	0.00	156,500.00	3,623,040.88	0.00	68,157.48	68,157.48	68,157.48
11-001-01 - 20 - Transferencia para Gobierno Local	15,318,163.50	0.00	0.00	3,812,316.32	3,655,816.32	15,474,663.50	0.00	1,551,164.58	1,551,164.58	1,551,164.58
Total	22,791,860.83	3,540,402.44	3,300,000.00	3,817,898.16	3,817,898.16	23,032,263.27	0.00	2,708,674.81	2,708,674.81	2,708,674.81