



Honduras, C.A.

Liquidación Presupuestaria

Fecha del: 01/07/2024 al 31/07/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	4,217,072.52	0.00	0.00	0.00	0.00	4,217,072.52	159,980.46	142,536.83	142,536.83	142,536.83
15-013-01 - 20 - Fondos Propios Municipales	7,799,199.75	0.00	0.00	0.00	0.00	7,799,199.75	0.00	1,675,457.64	1,675,457.64	706,662.84
11-001-01 - 10 - Transferencia para Gobierno Local	3,256,745.55	0.00	0.00	259,114.46	259,114.46	3,256,745.55	144,816.22	333,909.18	333,909.18	333,909.18
11-001-01 - 20 - Transferencia para Gobierno Local	13,026,982.18	0.00	0.00	0.00	0.00	13,026,982.18	60,533.33	2,434,076.12	2,434,076.12	1,690,894.44
11-011-07 - 20 - Trasferencia para Infraestructura Escolar, Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,028.74	368,028.74	13,318.45
Total	28,300,000.00	0.00	0.00	259,114.46	259,114.46	28,300,000.00	365,330.01	4,954,008.51	4,954,008.51	2,887,321.74