

38	Operador de Comput. 3	8,803.69	4,401.84	0	0	0	0	0	0	0	4,401.84
39	Operador de Comput. 3	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
40	Operador de Comput. 3	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
41	Encargada de Registro	11,300.00	4,000.00	0	0	0	0	0	0	0	4,000.00
42	Encuestadora	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
43	Encuestadora	8,803.69	4,401.85	0	0	0	0	0	0	0	4,401.85
44	Encuestadora	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
45	Encuestadora	1,152.86	500.00	0	0	0	0	0	0	0	500.00
46	Encuestadora	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
47	Encuestador	8,803.69	2,000.00	0	0	0	0	0	8,489.28	0	10,489.28
48	Encuestadora	8,803.69	4,401.85	0	0	0	0	0	0	0	4,401.85
49	Encuestadora	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
50	Encuestador	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
51	Encuestador	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
52	Enc. Generacion Ing.	9,000.00	4,500.00	0	0	0	0	0	0	0	4,500.00
53	Enc. Of. Solvencias	11,200.00	5,600.00	0	0	0	0	0	0.00		5,600.00
54	Jefe Catastro	12,000.00	6,000.00	0	0	0	0	0	0	0	6,000.00
55	Asistente de Catastro	11,800.00	5,900.00	0	0	0	0	0	0	0	5,900.00
56	Secretaria	8,882.30	4,441.15	0	0	0	0	0	0	0	4,441.15
57	Tecnico Catastral 1	10,000.00	5,000.00	0	0	0	0	0	0	0	5,000.00
58	Tecnico Catastral 1	10,000.00	5,000.00	0	0	0	0	0	10,000.00	0	15,000.00
59	Tecnico Catastral 1	10,000.00	5,000.00	0	0	0	0	0	0	0	5,000.00
60	Tecnico Catastral 1	10,000.00	5,000.00	0	0	0	0	0	0	0	5,000.00
61	Tecnico Catastral 2	9,000.00	4,500.00	0	0	0	0	0	0	0	4,500.00
62	Tecnico Catastral 3	8,882.30	4,441.15	0	0	0	0	0	0	0	4,441.15
63	Tecnico Catastral 4	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
64	Tecnico Catastral 4	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
65	Tecnico Catastral 4	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
66	Jefe Cont/Pre	13,000.00	6,500.00	0	0	0	0	0	0	0	6,500.00
67	Asist.Contabilidad/Pres.	11,500.00	5,750.00	0	0	0	0	0	0	0	5,750.00
68	Auxiliar de Contabilid 1	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
69	Auxiliar de Contabilid 1	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
70	Auxiliar de Contabilid 2	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
71	Auxiliar de Contabilid 2	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
72	Auxiliar de Presupuesto.	9,122.78	4,561.39	0	0	0	0	0	0	0	4,561.39
73	Auxiliar de Presupuesto.	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
74	Secretaria 1	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
75	Jefe Compras	12,500.00	6,250.00	0	0	0	0	0	0	0	6,250.00
76	Enc. Bienes y Proveed.	11,400.00	5,700.00	0	0	0	0	0	0	0	5,700.00
77	Registrador Compras	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
78	Registrador Compras	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
79	Cotizador	9,000.00	4,500.00	0	0	0	0	0	0	0	4,500.00
80	Cotizador	9,000.00	4,500.00	0	0	0	0	0	9,000.00	0	13,500.00
81	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64

82	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
83	Aseadora	8,489.28	2,000.00	0	0	0	0	0	0	0	2,000.00
84	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
85	Tesorera	16,800.00	8,400.00	0	0	0	0	0	0	0	8,400.00
86	Sub-Tesorero	11,000.00	5,500.00	0	0	0	0	0	0	0	5,500.00
87	Asistente Tesoreria 2	11,000.00	5,500.00	0	0	0	0	0	0	0	5,500.00
88	Asistente Tecnico	9,122.78	4,561.39	0	0	0	0	0	0	0	4,561.39
89	Colector/Impuesto	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
90	Jefe Recursos Humanos	15,000.00	5,000.00	0	0	0	0	0	0	0	5,000.00
91	Secretario Asistente 1	9,000.00	4,500.00	0	0	0	0	0	0	0	4,500.00
92	Secretaria Asistente 2	9,000.00	4,500.00	0	0	0	0	0	0	0	4,500.00
93	Encargado Cedesan	8,803.69	4,401.85	0	0	0	0	0	0	0	4,401.85
94	Juez de Municipal Justi	14,000.00	7,000.00	0	0	0	0	0	0	0	7,000.00
95	Secretaria/ Asistente	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
96	Secretaria	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
97	Enc. De Conciliacion 1	9,500.00	4,750.00	0	0	0	0	0	0	0	4,750.00
98	Asistente Conciliacion 2	9,500.00	4,750.00	0	0	0	0	0	0	0	4,750.00
99	Secretaria Conciliacio 1	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
100	Secretaria Conciliacio 2	8,646.48	4,323.24	0	0	0	0	0	0	0	4,323.24
101	Oficinista N° 2 Concil.	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
102	Director de Policia Mun.	9,500.00	4,750.00	0	0	0	0	0	0	0	4,750.00
103	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
104	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
105	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
106	Agente de Policia	8,489.28	3,000.00	0	0	0	0	0	0	0	3,000.00
107	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
108	Agente de Policia	8,489.28	4,244.64	0	0	0	0	8,489.28			12,733.92
109	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
110	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
111	Agente de Policia	8,803.69	4,401.85	0	0	0	0	0	0	0	4,401.85
112	Vigilante del Parque	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
113	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
114	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
115	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
116	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
117	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
118	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
119	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
120	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
121	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
122	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
123	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
124	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
125	Motorista	5,942.50	2,971.25	0	0	0	0	0	0	0	2,971.25

126	Secretaria Ingenieria	8,882.30	4,441.15	0	0	0	0	0	0	0	0	4,441.15
127	Sria de Servicios Publicos	8,882.30	4,441.15	0	0	0	0	0	0	0	0	4,441.15
128	Operador de Equipo P	9,270.00	4,635.00	0	0	0	0	0	0	0	0	4,635.00
129	Operador de Equipo P	9,270.00	4,635.00	0	0	0	0	0	0	0	0	4,635.00
130	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
131	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
132	Ayudante	8,489.28	3,000.00	0	0	0	0	0	0	0	0	3,000.00
133	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
134	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
135	Ayudante	8,489.28	2,000.00	0	0	0	0	0	0	0	0	2,000.00
136	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
137	Encargado Cementerio	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
138	Encargado Cementerio	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
139	Encargado Cementerio	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
140	Encargado Cementerio	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
141	Adm.Terminal Transporte	11,000.00	4,000.00	0	0	0	0	0	0	0	0	4,000.00
142	Adm.Terminal Puesto	11,000.00	5,500.00	0	0	0	0	0	0	0	0	5,500.00
143	Despachador Terminal	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
144	Despachador Terminal	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
145	Despachador Terminal	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
146	Despachador Terminal	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
147	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
148	Vigilante	8,489.28	4,244.64	0	0	0	0	0	8,489.28	0	0	12,733.92
149	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
150	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
151	Enc.Lag.O	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
152	Op.Alcant.	9,000.00	4,500.00	0	0	0	0	0	0	0	0	4,500.00
153	Op.Alcant.	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
155	Op.Alcant.	9,000.00	4,500.00	0	0	0	0	0	0	0	0	4,500.00
156	Vigilante	8,489.28	2,000.00	0	0	0	0	0	0	0	0	2,000.00
157	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
158	Jefe U.M.A.	12,000.00	6,000.00	0	0	0	0	0	0	0	0	6,000.00
159	Asist.Tecnico UMA	9,022.51	4,511.26	0	0	0	0	0	0	0	0	4,511.26
160	Secretaria	8,882.30	4,441.15	0	0	0	0	0	0	0	0	4,441.15
161	Enc. Parque	8,489.28	4,244.64	0	0	0	0	0	0	0	0	4,244.64
162	Jefe Des.Comunitario	12,000.00	6,000.00	0	0	0	0	0	0	0	0	6,000.00
163	Secretaria	8,646.48	4,323.24	0	0	0	0	0	0	0	0	4,323.24
164	Coordinador	8,646.48	4,323.24	0	0	0	0	0	0	0	0	4,323.24
165	Enc.Of.Muj	11,500.00	5,750.00	0	0	0	0	0	0	0	0	5,750.00
166	Administradora N- 2	10,000.00	5,000.00	0	0	0	0	0	0	0	0	5,000.00
167	Director de UTM	13,500.00	6,750.00	0	0	0	0	0	0	0	0	6,750.00
168	Asistente de UTM	10,482.76	5,241.38	0	0	0	0	0	0	0	0	5,241.38
169	Licitador de Proyecto	10,000.00	5,000.00	0	0	0	0	0	0	0	0	5,000.00
170	Licitador de Proyecto	10,000.00	5,000.00	0	0	0	0	0	0	0	0	5,000.00

171	Ing.Munici	23,500.00	11,750.00	0	0	0	0	0	0	11,750.00
172	Secretaria	8,646.48	4,323.24	0	0	0	0	0	0	4,323.24
173	Tecnico Alineador	8,803.69	4,401.84	0	0	0	0	0	0	4,401.84
174	Asis mantenimiento	8,803.69	3,500.00	0	0	0	0	0	0	3,500.00
175	Secretaria	9,000.00	3,000.00	0	0	0	0	0	0	3,000.00
176	Op.Equi. P	9,270.00	4,635.00	0	0	0	0	0	0	4,635.00
177	Jef.M y O	13,800.00	6,900.00	0	0	0	0	0	0	6,900.00
178	Op.Equi P	9,270.00	4,635.00	0	0	0	0	0	0	4,635.00
179	Op.Equi P	9,270.00	4,635.00	0	0	0	0	0	0	4,635.00
180	Op. Equi. P.	9,270.00	4,635.00	0	0	0	0	0	0	4,635.00
181	Op. Equi. P.	9,270.00	4,635.00	0	0	0	0	0	0	4,635.00
182	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
183	Op.Equi P.	9,270.00	4,635.00	0	0	0	0	0	0	4,635.00
184	Op. Equi. P.	9,270.00	4,635.00	0	0	0	0	0	0	4,635.00
185	Op. Equi. P.	9,270.00	4,635.00	0	0	0	0	0	0	4,635.00
186	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
187	Ayudante	8,489.28	3,000.00	0	0	0	0	0	0	3,000.00
188	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
189	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
190	Op. Equi. P.	9,270.00	4,635.00	0	0	0	0	0	0	4,635.00
191	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
192	Carpintero	8,500.00	4,250.00	0	0	0	0	0	0	4,250.00
193	Ayud. carpin.	8,500.00	4,250.00	0	0	0	0	0	0	4,250.00
194	Secretaria	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
195	Enc.Vivero	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
196	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
197	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
198	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
199	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
200	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
201	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
202	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
203	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
204	Albañil	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
205	Mecanico	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
206	Mecanico 2	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
207	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
208	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
209	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
210	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
211	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
212	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
213	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64
214	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	4,244.64

215	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
216	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
217	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
218	Ayudante	8,803.69	4,401.84	0	0	0	0	0	3,395.71	0	7,797.55
219	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
220	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
221	Vig. Rell.	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
222	Motorista	8,803.69	4,401.85	0	0	0	0	0	0	0	4,401.85
223	Vig. Parq	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
224	Vig. Parq	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
225	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
226	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
227	Op. Equi. P.	9,270.00	4,635.00	0	0	0	0	0	0	0	4,635.00
228	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
229	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
230	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
231	Vigilante	8,489.28	4,244.64	0	0	0	0	0	3,395.71	0	7,640.35
232	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
233	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
234	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
235	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
236	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
237	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
238	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
239	Ayudante	8,489.28	4,244.64	0	0	0	0	0	8,489.28	0	12,733.92
240	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
241	Motorista	8,803.69	4,401.85	0	0	0	0	0	0	0	4,401.85
242	Inspector de Carnes	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
243	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	4,244.64
244	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	15,000.00
245	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	15,000.00
246	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	15,000.00
247	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	15,000.00
248	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	15,000.00
249	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	15,000.00
250	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	15,000.00
251	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	15,000.00
252	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	15,000.00
253	Regidor	30,000.00		13,125.00	0	0	0	0	0	0	13,125.00
	TOTALES....	2627,806.96	1271,660.20	13,125.00	0	0	0	0	59748.54	0	1344,533.74



AUTORIZADA POR:

LIC. ROBERTO J. RIVAS
JEFE DEPTO. DE RECURSOS HUMANOS

[illegible]

38	Operador de Comput. 3	8,803.69	4,401.84	0	0	0	0	0	0	598.77
39	Operador de Comput. 3	8,646.48	4,323.24	0	0	0	0	0	0	3,905.32
40	Operador de Comput. 3	8,646.48	4,323.24	0	0	0	0	0	0	3,905.32
41	Encargada de Registro	11,300.00	4,000.00	0	0	0	0	0	0	1,897.00
42	Encuestadora	8,646.48	4,323.24	0	0	0	0	0	0	3,588.32
43	Encuestadora	8,803.69	4,401.85	0	0	0	0	0	0	3,980.76
44	Encuestadora	8,646.48	4,323.24	0	0	0	0	0	0	3,471.97
45	Encuestadora	1,152.86	500.00	0	0	0	0	0	0	309.87
46	Encuestadora	8,646.48	4,323.24	0	0	0	0	0	0	2,639.78
47	Encuestador	8,803.69	2,000.00	0	0	0	0	0	0	1,274.47
48	Encuestadora	8,803.69	4,401.85	0	0	0	0	0	0	3,980.77
49	Encuestadora	8,646.48	4,323.24	0	0	0	0	0	0	3,905.32
50	Encuestador	8,646.48	4,323.24	0	0	0	0	0	0	2,890.32
51	Encuestador	8,646.48	4,323.24	0	0	0	0	0	0	1,549.32
52	Enc. Generacion Ing.	9,000.00	4,500.00	0	0	0	0	0	0	3,193.00
53	Enc. Of. Solvencias	11,200.00	5,600.00	0	0	0	0	0	0	2,375.00
54	Jefe Catastro	12,000.00	6,000.00	0	0	0	0	0	0	5,515.00
55	Asistente de Catastro	11,800.00	5,900.00	0	0	0	0	0	0	356.40
56	Secretaria	8,882.30	4,441.15	0	0	0	0	0	0	604.61
57	Tecnico Catastral 1	10,000.00	5,000.00	0	0	0	0	0	0	4,555.00
58	Tecnico Catastral 1	10,000.00	5,000.00	0	0	0	0	0	0	288.00
59	Tecnico Catastral 1	10,000.00	5,000.00	0	0	0	0	0	0	4,555.00
60	Tecnico Catastral 1	10,000.00	5,000.00	0	0	0	0	0	0	1,668.89
61	Tecnico Catastral 2	9,000.00	4,500.00	0	0	0	0	0	0	1,468.00
62	Tecnico Catastral 3	8,882.30	4,441.15	0	0	0	0	0	0	3,259.33
63	Tecnico Catastral 4	8,646.48	4,323.24	0	0	0	0	0	0	1,266.32
64	Tecnico Catastral 4	8,646.48	4,323.24	0	0	0	0	0	0	3,905.32
65	Tecnico Catastral 4	8,646.48	4,323.24	0	0	0	0	0	0	3,905.32
66	Jefe Cont/Pre	13,000.00	6,500.00	0	0	0	0	0	0	5,920.00
67	Asist.Contabilidad/Pres.	11,500.00	5,750.00	0	0	0	0	0	0	2,351.00
68	Auxiliar de Contabilid 1	8,646.48	4,323.24	0	0	0	0	0	0	3,271.97
69	Auxiliar de Contabilid 1	8,646.48	4,323.24	0	0	0	0	0	0	3,355.32
70	Auxiliar de Contabilid 2	8,646.48	4,323.24	0	0	0	0	0	0	2,152.78
71	Auxiliar de Contabilid 2	8,646.48	4,323.24	0	0	0	0	0	0	1,231.78
72	Auxiliar de Presupuesto.	9,122.78	4,561.39	0	0	0	0	0	0	3,883.93
73	Auxiliar de Presupuesto.	8,646.48	4,323.24	0	0	0	0	0	0	555.78
74	Secretaria 1	8,646.48	4,323.24	0	0	0	0	0	0	1,049.92
75	Jefe Compras	12,500.00	6,250.00	0	0	0	0	0	0	5,748.00
76	Enc. Bienes y Proveed.	11,400.00	5,700.00	0	0	0	0	0	0	318.47
77	Registrador Compras	8,646.48	4,323.24	0	0	0	0	0	0	3,905.32
78	Registrador Compras	8,646.48	4,323.24	0	0	0	0	0	0	3,805.32
79	Cotizador	9,000.00	4,500.00	0	0	0	0	0	0	1,923.00
80	Cotizador	9,000.00	4,500.00	0	0	0	0	0	0	3,200.00
81	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	2,448.75

82	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	2,118.86
83	Aseadora	8,489.28	2,000.00	0	0	0	0	0	0	0	1,979.39
84	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	3,729.86
85	Tesorera	16,800.00	8,400.00	0	0	0	0	0	0	0	7,341.21
86	Sub-Tesorero	11,000.00	5,500.00	0	0	0	0	0	0	0	4,985.00
87	Asistente Tesoreria 2	11,000.00	5,500.00	0	0	0	0	0	0	0	5,035.00
88	Asistente Tecnico	9,122.78	4,561.39	0	0	0	0	0	0	0	4,225.17
89	Colector/Impuesto	8,489.28	4,244.64	0	0	0	0	0	0	0	2,479.86
90	Jefe Recursos Humanos	15,000.00	5,000.00	0	0	0	0	0	0	0	945.10
91	Secretario Asistente 1	9,000.00	4,500.00	0	0	0	0	0	0	0	975.00
92	Secretaria Asistente 2	9,000.00	4,500.00	0	0	0	0	0	0	0	2,114.00
93	Encargado Cedesan	8,803.69	4,401.85	0	0	0	0	0	0	0	2,826.80
94	Juez de Municipal Justi	14,000.00	7,000.00	0	0	0	0	0	0	0	6,592.50
95	Secretaria/ Asistente	8,646.48	4,323.24	0	0	0	0	0	0	0	3,905.32
96	Secretaria	8,646.48	4,323.24	0	0	0	0	0	0	0	3,941.78
97	Enc. De Conciliacion 1	9,500.00	4,750.00	0	0	0	0	0	0	0	3,660.00
98	Asistente Conciliacion 2	9,500.00	4,750.00	0	0	0	0	0	0	0	2,175.00
99	Secretaria Conciliacio 1	8,646.48	4,323.24	0	0	0	0	0	0	0	3,991.78
100	Secretaria Conciliacio 2	8,646.48	4,323.24	0	0	0	0	0	0	0	3,905.32
101	Oficinista N° 2 Concil.	8,489.28	4,244.64	0	0	0	0	0	0	0	1,056.86
102	Director de Policia Mun.	9,500.00	4,750.00	0	0	0	0	0	0	0	1,231.00
103	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	2,154.75
104	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	3,764.75
105	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	2,019.86
106	Agente de Policia	8,489.28	3,000.00	0	0	0	0	0	0	0	1,129.39
107	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
108	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0		3,829.86
109	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
110	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	2,690.75
111	Agente de Policia	8,803.69	4,401.85	0	0	0	0	0	0	0	1,256.80
112	Vigilante del Parque	8,489.28	4,244.64	0	0	0	0	0	0	0	3,383.75
113	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,814.75
114	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
115	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	2,019.86
116	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
117	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	3,779.86
118	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
119	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	834.37
120	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	1,969.86
121	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
122	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
123	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	3,824.75
124	Agente de Policia	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
125	Motorista	5,942.50	2,971.25	0	0	0	0	0	0	0	2,666.82

126	Secretaria Ingenieria	8,882.30	4,441.15	0	0	0	0	0	0	3,285.16
127	Sria de Servicios Publicos	8,882.30	4,441.15	0	0	0	0	0	0	3,607.33
128	Operador de Equipo P	9,270.00	4,635.00	0	0	0	0	0	0	1,555.95
129	Operador de Equipo P	9,270.00	4,635.00	0	0	0	0	0	0	3,527.93
130	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	3,329.86
131	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	1,573.75
132	Ayudante	8,489.28	3,000.00	0	0	0	0	0	0	1,250.09
133	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	3,779.86
134	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	2,312.75
135	Ayudante	8,489.28	2,000.00	0	0	0	0	0	0	1,749.74
136	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	3,914.75
137	Encargado Cementerio	8,489.28	4,244.64	0	0	0	0	0	0	2,286.61
138	Encargado Cementerio	8,489.28	4,244.64	0	0	0	0	0	0	3,829.86
139	Encargado Cementerio	8,489.28	4,244.64	0	0	0	0	0	0	3,914.75
140	Encargado Cementerio	8,489.28	4,244.64	0	0	0	0	0	0	3,914.75
141	Adm.Terminal Transporte	11,000.00	4,000.00	0	0	0	0	0	0	1,159.40
142	Adm.Terminal Puesto	11,000.00	5,500.00	0	0	0	0	0	0	5,035.00
143	Despachador Terminal	8,489.28	4,244.64	0	0	0	0	0	0	2,198.46
144	Despachador Terminal	8,489.28	4,244.64	0	0	0	0	0	0	3,914.75
145	Despachador Terminal	8,489.28	4,244.64	0	0	0	0	0	0	3,914.75
146	Despachador Terminal	8,489.28	4,244.64	0	0	0	0	0	0	3,914.75
147	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	1,765.86
148	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	2,025.75
149	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	3,914.75
150	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	3,914.75
151	Enc.Lag.O	8,489.28	4,244.64	0	0	0	0	0	0	2,394.86
152	Op.Alcant.	9,000.00	4,500.00	0	0	0	0	0	0	1,987.00
153	Op.Alcant.	8,489.28	4,244.64	0	0	0	0	0	0	3,864.75
155	Op.Alcant.	9,000.00	4,500.00	0	0	0	0	0	0	1,231.00
156	Vigilante	8,489.28	2,000.00	0	0	0	0	0	0	1,616.39
157	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	745.75
158	Jefe U.M.A.	12,000.00	6,000.00	0	0	0	0	0	0	5,515.00
159	Asist.Tecnico UMA	9,022.51	4,511.26	0	0	0	0	0	0	3,885.81
160	Secretaria	8,882.30	4,441.15	0	0	0	0	0	0	4,018.51
161	Enc. Parque	8,489.28	4,244.64	0	0	0	0	0	0	2,624.75
162	Jefe Des.Comunitario	12,000.00	6,000.00	0	0	0	0	0	0	5,515.00
163	Secretaria	8,646.48	4,323.24	0	0	0	0	0	0	3,905.32
164	Coordinador	8,646.48	4,323.24	0	0	0	0	0	0	3,891.78
165	Enc.Of.Muj	11,500.00	5,750.00	0	0	0	0	0	0	5,270.00
166	Administradora N° 2	10,000.00	5,000.00	0	0	0	0	0	0	2,489.00
167	Director de UTM	13,500.00	6,750.00	0	0	0	0	0	0	6,100.00
168	Asistente de UTM	10,482.76	5,241.38	0	0	0	0	0	0	2,300.72
169	Licitador de Proyecto	10,000.00	5,000.00	0	0	0	0	0	0	4,655.00
170	Licitador de Proyecto	10,000.00	5,000.00	0	0	0	0	0	0	4,405.00

215	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	2,919.75
216	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,466.75
217	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	2,201.95
218	Ayudante	8,803.69	4,401.84	0	0	0	0	0	0	0	2,363.81
219	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	29.64
220	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
221	Vig. Rell.	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
222	Motorista	8,803.69	4,401.85	0	0	0	0	0	0	0	3,980.77
223	Vig. Parq	8,489.28	4,244.64	0	0	0	0	0	0	0	2,074.75
224	Vig. Parq	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
225	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
226	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	2,466.86
227	Op. Equi. P.	9,270.00	4,635.00	0	0	0	0	0	0	0	2,427.30
228	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	1,735.20
229	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
230	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,864.75
231	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
232	Vigilante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
233	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
234	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
235	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
236	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	2,363.55
237	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
238	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
239	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
240	Ayudante	8,489.28	4,244.64	0	0	0	0	0	0	0	3,914.75
241	Motorista	8,803.69	4,401.85	0	0	0	0	0	0	0	964.30
242	Inspector de Carnes	8,489.28	4,244.64	0	0	0	0	0	0	0	3,829.86
243	Aseadora	8,489.28	4,244.64	0	0	0	0	0	0	0	2,416.46
244	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	11,630.00
245	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	11,630.00
246	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	11,630.00
247	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	11,630.00
248	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	11,180.00
249	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	11,630.00
250	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	11,630.00
251	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	11,630.00
252	Regidor	30,000.00	15,000.00	0	0	0	0	0	0	0	11,630.00
253	Regidor	30,000.00		13,125.00	0	0	0	0	0	0	13,125.00
	TOTALES....	2627,880.96	1271,660.20	13,125.00	0	0	0	0	0	0	896,390.18



[Handwritten signature]

AUTORIZADA POR:

LIC. ROBERTO J. RIVAS
JEFE DEPTO. DE RECURSOS HUMANOS