



Liquidación Presupuestaria

Fecha del: 01/07/2024 al 31/07/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-229-05 - 10 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	87,984.87	0.00	8,250.00	8,250.00	87,984.87	0.00	80,811.10	80,811.10	80,811.10
22-229-07 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	1,297,983.50	0.00	0.00	0.00	1,297,983.50	0.00	1,161,608.75	1,161,608.75	1,161,608.75
14-011-06 - 10 - Donación Fondos AMHON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-06 - 10 - Donación Water Ford People Honduras.	0.00	30,000.00	0.00	1,000.00	1,000.00	30,000.00	0.00	34,633.88	34,633.88	34,633.88
22-229-08 - 10 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	21,640.00	51,640.00	30,000.00	0.00	97,396.32	97,396.32	97,396.32
22-229-08 - 20 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	29,979.99	29,979.99	29,979.99
14-011-07 - 20 - Fondos FAPVS/MANCURISJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-02 - 10 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,324.35	17,324.35	17,324.35
11-001-02 - 20 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-01 - 10 - Secretaria de Salud	0.00	4,279,870.27	0.00	30,000.00	30,000.00	4,279,870.27	0.00	2,098,200.00	2,098,200.00	2,098,200.00
14-011-01 - 20 - Secretaria de Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,206.45	158,206.45	158,206.45
11-001-01 - 10 - Transferencia para Gobierno Local	3,180,000.00	0.00	0.00	0.00	0.00	3,180,000.00	0.00	31,006.97	31,006.97	31,006.97
11-001-01 - 20 - Transferencia para Gobierno Local	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
Total	3,370,000.00	5,695,838.64	0.00	90,890.00	90,890.00	9,065,838.64	0.00	3,709,167.81	3,709,167.81	3,709,167.81