



Liquidación Presupuestaria

Fecha del: 01/07/2024 al 31/07/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,883,168.30	455,000.00	0.00	0.00	0.00	2,338,168.30	0.00	235,346.54	235,346.54	235,346.54
15-013-01 - 20 - Fondos Propios Municipales	1,014,013.70	245,000.00	0.00	0.00	0.00	1,259,013.70	6,000.00	95,378.52	95,378.52	95,378.52
11-001-01 - 10 - Transferencia para Gobierno Local	3,432,743.79	38,966.60	0.00	0.00	0.00	3,471,710.39	0.00	249,593.48	249,593.48	249,593.48
11-001-01 - 20 - Transferencia para Gobierno Local	13,730,975.18	155,866.41	0.00	0.00	0.00	13,886,841.59	0.00	1,576,181.86	1,576,181.86	1,576,181.86
14-011-03 - 20 - programa de intervención de infraestructura escolar, en el municipio de san Pedro Zacapa Santa Bárbara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,396.86	333,396.86	333,396.86
Total	20,060,900.97	894,833.01	0.00	0.00	0.00	20,955,733.98	6,000.00	2,489,897.26	2,489,897.26	2,489,897.26