



Honduras, C.A.

EJERCICIO: 2024
USUARIO: MARIA.CASTANEDA
TAULABÉ,COMAYAGUA



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	10,579,158.33	0.00	0.00	0.00	0.00	10,579,158.33	589,625.31	2,824,496.54	2,824,496.54	2,824,496.54
15-013-01 - 20 - Fondos Propios Municipales	8,655,675.00	0.00	0.00	300,000.00	300,000.00	8,655,675.00	278,828.96	1,684,289.06	1,684,289.06	1,684,289.06
14-012-02 - 20 - Programa de Intervención de Infraestructura Escolar (DIGECEBI)	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	1,493,101.52	1,493,101.52	1,493,101.52
11-011-01 - 20 - Proyecto Caminos Productivos SIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,867,268.13	0.00	0.00	0.00	0.00	3,867,268.13	243,650.00	455,406.00	455,406.00	455,406.00
11-001-01 - 20 - Transferencia para Gobierno Local	15,469,072.51	0.00	0.00	0.00	0.00	15,469,072.51	274,263.56	396,514.20	396,514.20	396,514.20
14-012-01 - 20 - Transferencia para Programa GIRSPadre Andrés Tamayo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	38,571,173.97	3,300,000.00	0.00	300,000.00	300,000.00	41,871,173.97	1,386,367.83	6,853,807.32	6,853,807.32	6,853,807.32