EJERCICIO: 2024
USUARIO: WILIAN.AGUILAR
MANCOMUNIDAD DE MANCURISJ,INTIBUCÁ

Honduras, C.A.

Liquidación Presupuestaria

Emisión: 15/04/2024
Hora : 09:32 a.m.

Fecha del: 01/03/2024 al 31/03/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-229-05 - 10 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	81,297.90	0.00	6,401.75	6,401.75	81,297.90	0.00	226,211.48	226,211.48	226,211.48
22-229-07 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	771,512.00	0.00	0.00	0.00	771,512.00	0.00	771,509.00	771,509.00	771,509.00
14-011-06 - 10 - Donación Fondos AMHON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-06 - 10 - Donación Water Ford People Honduras.	0.00	30,000.00	0.00	3,000.00	3,000.00	30,000.00	0.00	97,619.21	97,619.21	97,619.21
22-229-08 - 10 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	252,006.00	0.00	71,000.00	142,815.00	180,191.00	0.00	662,371.99	662,371.99	662,371.99
22-229-08 - 20 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	71,815.00	0.00	71,815.00	0.00	70,855.00	70,855.00	70,855.00
11-001-02 - 10 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,625.75	144,625.75	144,625.75
11-001-02 - 20 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-01 - 10 - Secretaria de Salud	0.00	0.00	0.00	106,000.00	106,000.00	0.00	0.00	5,150,367.73	5,150,367.73	5,150,367.73
14-011-01 - 20 - Secretaria de Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,000.00	92,000.00	92,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,180,000.00	0.00	0.00	0.00	0.00	3,180,000.00	0.00	702,826.74	702,826.74	702,826.74
11-001-01 - 20 - Transferencia para Gobierno Local	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
Total	**3,370,000.00**	**1,134,815.90**	**0.00**	**258,216.75**	**258,216.75**	**4,504,815.90**	**0.00**	**7,918,386.90**	**7,918,386.90**	**7,918,386.90**