



Honduras, C.A.

EJERCICIO: 2024
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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	4,217,072.52	0.00	0.00	0.00	0.00	4,217,072.52	0.00	236,256.66	236,256.66	236,256.66
15-013-01 - 20 - Fondos Propios Municipales	7,799,199.75	0.00	0.00	0.00	0.00	7,799,199.75	0.00	344,528.82	344,528.82	344,528.82
11-001-01 - 10 - Transferencia para Gobierno Local	3,256,745.55	0.00	0.00	0.00	0.00	3,256,745.55	0.00	362,222.83	362,222.83	362,222.83
11-001-01 - 20 - Transferencia para Gobierno Local	13,026,982.18	0.00	0.00	0.00	0.00	13,026,982.18	0.00	1,167,886.47	1,167,886.47	1,167,886.47
11-011-07 - 20 - Trasferencia para Infraestructura Escolar, Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783,555.42	783,555.42	1,116,778.68
Total	28,300,000.00	0.00	0.00	0.00	0.00	28,300,000.00	0.00	2,894,450.20	2,894,450.20	3,227,673.46