



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/02/2024 al 29/02/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-19 - 20 - Alcantarillado Sanitario y Pavimento con Concreto Hidráulico, Barrio Puerto Arturo	0.00	0.00	0.00	907,727.15	907,727.15	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	5,382,917.73	106,682.28	0.00	266,000.00	417,063.00	5,338,537.01	0.00	1,006,324.90	1,006,324.90	1,006,324.90
15-013-01 - 20 - Fondos Propios Municipales	3,588,611.82	317,268.26	0.00	526,245.42	375,182.42	4,056,943.08	0.00	891,112.29	891,112.29	891,112.29
11-011-17 - 20 - Pavimento de Calle Con Concreto Hidráulico, Barrio Las Flores	0.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
11-011-18 - 20 - Pavimento de Calle Con Concreto Hidráulico, Barrio Las Flores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-20 - 20 - Programa Nacional de Intervención de Infraestructura Escolar (PCM 34-2023)	0.00	3,300,000.00	0.00	1,182,126.10	1,182,126.10	3,300,000.00	0.00	0.00	0.00	0.00
11-011-16 - 20 - Proyectos Culturales (Decreto Legislativo No.76-2022)	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	926,927.79	926,927.79	926,927.79
11-001-01 - 10 - Transferencia para Gobierno Local	3,905,694.09	1,292,586.55	0.00	225,000.00	225,000.00	5,198,280.64	0.00	395,308.75	395,308.75	395,308.75
11-001-01 - 20 - Transferencia para Gobierno Local	15,622,776.36	5,170,346.22	0.00	773,749.28	773,749.28	20,793,122.58	0.00	1,239,746.32	1,239,746.32	1,239,746.32
Total	28,500,000.00	10,186,883.31	4,000,000.00	4,080,847.95	4,080,847.95	34,686,883.31	0.00	4,459,420.05	4,459,420.05	4,459,420.05