



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: NELSON.MUNGUIA  
MANTO,OLANCHO



Emisión: 03/04/2024  
Hora : 10:31 a.m.  
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/03/2024 al 31/03/2024  
Moneda: Lempiras (L)

| Descripcion                                                                                                                                                                                       | Asignado      | Ampliacion   | Disminucion  | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|--------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                                                                                       | 1,665,590.02  | 0.00         | 0.00         | 0.00              | 0.00                | 1,665,590.02  | 0.00          | 50,546.64    | 50,546.64    | 50,546.64    |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                                                                                       | 910,936.16    | 0.00         | 0.00         | 0.00              | 0.00                | 910,936.16    | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-03 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)                                                                                                                   | 0.00          | 3,300,000.00 | 3,300,000.00 | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-04 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR PERIODO 2024(DIGECEBI)                                                                                                       | 0.00          | 3,300,000.00 | 0.00         | 0.00              | 0.00                | 3,300,000.00  | 0.00          | 993,612.31   | 993,612.31   | 993,612.31   |
| 14-012-01 - 20 - PROYECTO AECID EUROSANDEL (AMHON)                                                                                                                                                | 0.00          | 0.00         | 0.00         | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-011-12 - 20 - TRASFERENCIA POR FONDOS ASIGANADOS PARA EL PROYECTO DE INSTALCION DE PORCELANATO EN LA MUNICIPALIDA DE MANTO, OLANCHO SEGUN ARTICULO 282 DL. 157-2022                            | 0.00          | 1,635,210.00 | 0.00         | 0.00              | 0.00                | 1,635,210.00  | 0.00          | 1,385,522.41 | 1,385,522.41 | 1,385,522.41 |
| 11-011-13 - 20 - TRASFERENCIA POR FONDOS ASIGANADOS PARA EL PROYECTO DE REPARACION, MANTENIMIENTO Y BALSTREO DEL TRAMO CARRETERO BOCA DEL CERRO DE MANTO, OLANCHO SEGUN ARTICULO 282 DL. 157-2022 | 0.00          | 500,000.00   | 0.00         | 0.00              | 0.00                | 500,000.00    | 0.00          | 500,000.00   | 500,000.00   | 500,000.00   |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                                                                                                | 3,491,093.36  | 0.00         | 0.00         | 0.00              | 0.00                | 3,491,093.36  | 11,200.00     | 0.00         | 0.00         | 0.00         |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                                                                                                | 13,964,373.44 | 0.00         | 0.00         | 0.00              | 0.00                | 13,964,373.44 | 0.00          | 363,514.46   | 363,514.46   | 363,514.46   |
| Total                                                                                                                                                                                             | 20,031,992.98 | 8,735,210.00 | 3,300,000.00 | 0.00              | 0.00                | 25,467,202.98 | 11,200.00     | 3,293,195.82 | 3,293,195.82 | 3,293,195.82 |