



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



15/12/2016 08:16:59  
Gestión: 2016  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/11/2016 HASTA: 30/11/2016  
MOMENTO : DEVENGADO ESTADO: APROBADO

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**Institución:** Secretaría de Salud

| Programa      |                                                                                         | Código Fuente | Descripción                        | Presupuesto       |                   | Ejecutado      |                |         | Crédito Disponible |
|---------------|-----------------------------------------------------------------------------------------|---------------|------------------------------------|-------------------|-------------------|----------------|----------------|---------|--------------------|
| Código        | Descripción                                                                             |               |                                    | Aprobado          | Vigente           | Nacional       | Externo        | Aportes |                    |
| 1             | ACTIVIDADES CENTRALES                                                                   | 11            | Tesoro Nacional                    | 745,049,524.00    | 2,261,096,493.00  | 80,603,209.74  | 0.00           | 0.00    | 125,468,712.69     |
|               |                                                                                         | 12            | Recursos Propios                   | 0.00              | 80,617,166.00     | 0.00           | 0.00           | 0.00    | 0.00               |
|               |                                                                                         | 26            | MDRI                               | 75,830,050.00     | 75,830,050.00     | 0.00           | 0.00           | 0.00    | 0.00               |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 67,575,450.00     | 78,515,640.00     | 0.00           | 842,950.00     | 0.00    | 2,236,770.00       |
| 18            | RECTORIA DE SALUD                                                                       | 11            | Tesoro Nacional                    | 912,848,511.00    | 509,949,823.00    | 32,926,795.71  | 0.00           | 0.00    | 108,736,580.39     |
|               |                                                                                         | 22            | Donaciones Externas                | 0.00              | 29,443,448.00     | 0.00           | 0.00           | 0.00    | 931,783.25         |
|               |                                                                                         | 26            | MDRI                               | 9,091,921.00      | 7,322,758.00      | 0.00           | 0.00           | 0.00    | 4,799,943.00       |
| 19            | PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION                            | 11            | Tesoro Nacional                    | 3,097,692,604.00  | 2,737,077,657.00  | 229,381,349.21 | 0.00           | 0.00    | 518,953,106.68     |
|               |                                                                                         | 21            | Crédito Externo                    | 118,892,509.00    | 361,541,060.00    | 0.00           | 36,712,071.04  | 0.00    | 13,915,966.36      |
|               |                                                                                         | 22            | Donaciones Externas                | 183,976,927.00    | 183,976,927.00    | 0.00           | 25,157,795.92  | 0.00    | 39,570,493.25      |
|               |                                                                                         | 26            | MDRI                               | 393,596,032.00    | 395,082,406.00    | 0.00           | 24,811,892.96  | 0.00    | 66,496,461.49      |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 16,286,839.00     | 15,346,649.00     | 0.00           | 547,913.02     | 0.00    | 1,478,724.68       |
| 20            | PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS) | 11            | Tesoro Nacional                    | 5,098,133,599.00  | 4,541,237,000.00  | 352,521,919.74 | 0.00           | 0.00    | 761,428,462.66     |
|               |                                                                                         | 21            | Crédito Externo                    | 198,772,697.00    | 381,920,778.00    | 0.00           | 25,614,251.49  | 0.00    | 133,521,846.94     |
|               |                                                                                         | 26            | MDRI                               | 465,381,997.00    | 465,664,786.00    | 0.00           | 51,808,576.16  | 0.00    | 70,220,289.36      |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 49,437,711.00     | 39,437,711.00     | 0.00           | 2,161,549.90   | 0.00    | 2,309,029.78       |
| 99            | TRANSFERENCIAS Y ASIGNACIONES GLOBALES                                                  | 11            | Tesoro Nacional                    | 2,633,671,341.00  | 2,233,608,659.00  | 230,014,323.33 | 0.00           | 0.00    | 31,534,277.18      |
|               |                                                                                         | 21            | Crédito Externo                    | 52,830,596.00     | 34,597,992.00     | 0.00           | 0.00           | 0.00    | 33,576,585.85      |
|               |                                                                                         | 22            | Donaciones Externas                | 168,097,786.00    | 168,097,786.00    | 0.00           | 10,132,720.53  | 0.00    | 5,546,067.00       |
|               |                                                                                         | 23            | Apoyo Presupuestario               | 0.00              | 13,000,000.00     | 0.00           | 13,000,000.00  | 0.00    | 0.00               |
|               |                                                                                         | 26            | MDRI                               | 11,500,000.00     | 11,500,000.00     | 0.00           | 0.00           | 0.00    | 0.00               |
|               |                                                                                         | 27            | Alivio de la Deuda - Club de Paris | 86,600,000.00     | 86,600,000.00     | 0.00           | 0.00           | 0.00    | 0.00               |
|               |                                                                                         |               |                                    |                   |                   |                |                |         |                    |
| Total General |                                                                                         |               |                                    | 14,385,266,094.00 | 14,711,464,789.00 | 925,447,597.73 | 190,789,721.02 | 0.00    | 1,920,725,100.56   |