



Honduras, C.A.

EJERCICIO: 2024
USUARIO: RICARDO.FLORES
CAMPAMENTO,OLANCHO



Emisión: 11/04/2024
Hora : 07:48 p.m.
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/03/2024 al 31/03/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	11,245,432.84	1,083,698.82	0.00	0.00	511,771.70	11,817,359.96	1,050,357.12	3,448,796.21	3,448,796.21	3,448,796.21
15-013-01 - 20 - Fondos Propios Municipales	10,907,932.90	0.00	0.00	511,771.70	0.00	11,419,704.60	451,609.22	752,404.88	752,404.88	752,404.88
11-011-06 - 20 - PROGRAMA DE INVERSION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI)	0.00	0.00	0.00	0.00	0.00	0.00	16,295.80	264,143.22	264,143.22	264,143.22
11-001-01 - 10 - Transferencia para Gobierno Local	4,999,952.76	0.00	0.00	0.00	0.00	4,999,952.76	147,354.00	471,336.47	471,336.47	471,336.47
11-001-01 - 20 - Transferencia para Gobierno Local	15,843,561.20	0.00	0.00	0.00	0.00	15,843,561.20	1,620,914.89	3,220,410.54	3,220,410.54	3,220,410.54
11-011-01 - 20 - donacion proyectos IMPULSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	42,996,879.70	1,083,698.82	0.00	511,771.70	511,771.70	44,080,578.52	3,286,531.03	8,157,091.32	8,157,091.32	8,157,091.32