



### Liquidación Presupuestaria

Fecha del: 01/03/2024 al 31/03/2024  
 Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion   | Asignado             | Ampliacion           | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|---|----------------------|----------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 13-114-01 - 20 - CREDITO INTERNO PARA VIVIENDAS SOCIALES  | 0.00                 | 4,689.00             | 0.00        | 0.00              | 0.00                | 4,689.00             | 0.00          | 0.00                | 0.00                | 0.00                |
| 22-178-01 - 20 - DONACION DE FONDOS DE UNICEF PARA DESARROLLO DE PLAN DE ACCCION                                    | 0.00                 | 5,000.00             | 0.00        | 0.00              | 0.00                | 5,000.00             | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales   | 1,552,407.59         | 0.00                 | 0.00        | 0.00              | 0.00                | 1,552,407.59         | 0.00          | 118,325.00          | 118,325.00          | 118,325.00          |
| 15-013-01 - 20 - Fondos Propios Municipales   | 4,028,539.58         | 47,825.14            | 0.00        | 0.00              | 0.00                | 4,076,364.72         | 0.00          | 166,346.33          | 166,346.33          | 166,346.33          |
| 11-001-11 - 20 - PROGRAMA NACIONAL DE INTERVENCION DE CAMINOS PRODUCTIVOS   | 0.00                 | 220,285.38           | 0.00        | 0.00              | 0.00                | 220,285.38           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-20 - 20 - PROGRAMA NACIONAL DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR                                       | 0.00                 | 3,300,000.00         | 0.00        | 0.00              | 0.00                | 3,300,000.00         | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-05 - 20 - TRANSFERENCIA SEGUN DECRETO EJECUTIVO DE EMERGENCIA PCM-50 2023 A RAIZ DEL FENOMENO NATURAL PILAR. | 0.00                 | 500,000.00           | 0.00        | 0.00              | 0.00                | 500,000.00           | 0.00          | 250,000.00          | 250,000.00          | 250,000.00          |
| 11-001-01 - 10 - Transferencia para Gobierno Local  | 3,411,242.27         | 0.00                 | 0.00        | 347,000.00        | 347,000.00          | 3,411,242.27         | 0.00          | 1,027,377.12        | 1,027,377.12        | 1,027,377.12        |
| 11-001-01 - 20 - Transferencia para Gobierno Local  | 12,415,255.09        | 6,807,453.70         | 0.00        | 500,000.00        | 500,000.00          | 19,222,708.79        | 0.00          | 2,134,123.59        | 2,134,123.59        | 2,134,123.59        |
| <b>Total</b>  | <b>21,407,444.53</b> | <b>10,885,253.22</b> | <b>0.00</b> | <b>847,000.00</b> | <b>847,000.00</b>   | <b>32,292,697.75</b> | <b>0.00</b>   | <b>3,696,172.04</b> | <b>3,696,172.04</b> | <b>3,696,172.04</b> |