



Honduras, C.A.

EJERCICIO: 2024
USUARIO: SJ.TORRES
ESQUIPULAS DEL NORTE,OLANCHO



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-01 - 20 - AECID/EURSAN DeL	0.00	204,000.00	0.00	23,250.00	23,250.00	204,000.00	0.00	158,894.00	158,894.00	158,894.00
15-013-01 - 10 - Fondos Propios Municipales	1,316,522.30	0.00	0.00	0.00	0.00	1,316,522.30	90,000.00	4,643.58	4,643.58	4,643.58
15-013-01 - 20 - Fondos Propios Municipales	911,014.86	137,730.23	0.00	0.00	0.00	1,048,745.09	0.00	270,000.00	270,000.00	270,000.00
11-011-03 - 20 - Programa Nacional de Intervención de Caminos Productivos	0.00	61,089.52	0.00	0.00	0.00	61,089.52	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,106,738.85	2,368,706.82	0.00	0.00	132,246.28	6,343,199.39	210,522.35	1,041,916.04	1,041,916.04	1,041,916.04
11-001-01 - 20 - Transferencia para Gobierno Local	15,765,723.99	9,452,707.05	0.00	1,535,025.88	1,402,779.60	25,350,677.32	90,000.00	3,979,519.16	3,979,519.16	3,979,519.16
Total	22,100,000.00	12,224,233.62	0.00	1,558,275.88	1,558,275.88	34,324,233.62	210,522.35	5,454,972.78	5,454,972.78	5,454,972.78