



Honduras, C.A.



Liquidación Presupuestaria

Fecha del: 01/03/2024 al 31/03/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	53,250,699.55	3,982,372.35	0.00	0.00	0.00	57,233,071.90	44,730.41	7,604,182.79	7,604,182.79	7,604,182.79
15-013-01 - 20 - Fondos Propios Municipales	49,266,700.45	7,223,736.55	0.00	0.00	0.00	56,490,437.00	1,407,232.08	11,569,742.14	11,569,742.14	11,569,742.14
15-013-01 - 30 - Fondos Propios Municipales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	5,269,035.49	5,269,035.49	5,269,035.49
11-001-01 - 10 - Transferencia para Gobierno Local	2,766,647.56	0.00	0.00	0.00	0.00	2,766,647.56	191,530.00	191,530.00	191,530.00	191,530.00
11-001-01 - 20 - Transferencia para Gobierno Local	29,580,838.15	0.00	0.00	0.00	0.00	29,580,838.15	0.00	553,605.43	553,605.43	553,605.43
Total	144,864,885.71	11,206,108.90	0.00	0.00	0.00	156,070,994.61	1,643,492.49	25,188,095.85	25,188,095.85	25,188,095.85