



Honduras, C.A.

EJERCICIO: 2024
USUARIO: TONY.ALVARADO
EL TRIUNFO,CHOLUTECA



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-05 - 20 - DONACION DE LA SECRETARIA DE RECURSOS NATURALES Y AMBIENTE SERNA.	0.00	29,800.64	0.00	0.00	0.00	29,800.64	0.00	12,040.00	12,040.00	12,040.00
15-013-01 - 10 - Fondos Propios Municipales	12,953,444.60	0.00	0.00	0.00	0.00	12,953,444.60	926,002.50	3,918,668.53	3,918,668.53	3,918,668.53
15-013-01 - 20 - Fondos Propios Municipales	13,149,444.60	10,194.36	0.00	0.00	0.00	13,159,638.96	144,000.00	799,072.70	799,072.70	799,072.70
14-012-06 - 20 - PROGRAMA NACIONAL DE INTERVENCION A CAMINOS PRODUCTIVOS.	0.00	297,456.59	0.00	0.00	0.00	297,456.59	0.00	297,456.59	297,456.59	297,456.59
11-001-01 - 10 - Transferencia para Gobierno Local	5,275,649.32	3,011,138.85	0.00	0.00	0.00	8,286,788.17	281,099.57	2,082,599.58	2,082,599.58	2,082,599.58
11-001-01 - 20 - Transferencia para Gobierno Local	18,302,597.30	2,905,883.84	0.00	0.00	0.00	21,208,481.14	235,785.00	3,475,388.01	3,475,388.01	3,475,388.01
Total	49,681,135.82	6,254,474.28	0.00	0.00	0.00	55,935,610.10	1,586,887.07	10,585,225.41	10,585,225.41	10,585,225.41