



MUNICIPALIDAD DE OLANCHITO, YORO

PLANIFICACION FINANCIERA FEBRERO, 2024



No	Nombre del Cargo	SUELDO BRUTO	Sueldo Neto	IMPTO PERSONAL	Decimocuarto mes	Decimo Tercer mes	Vacaciones 2023	Horas Extras	TOTAL MENSUAL
DESPACHO MUNICIPAL									
1	ALCALDE MUNICIPAL	65,000.00	55,485.13						55,485.13
2	SECRETARIA DESPACHO MPL.	21,000.00	11,597.62						11,597.62
3	MOTORISTA	15,056.46	13,539.39						
4	ASEADORA	15,656.46					21,760.22		21,760.22
5	ASEADORA	15,656.46					27,614.53		27,614.53
6	ASEADORA	15,656.46							0.00
7	VIGILANTE	15,656.46	10,432.82						10,432.82
OFICINA VICE-ALACLE									
8	VICE ALCALDE	41,000.00	20,324.89						20,324.89
9	SECR. VICE -ALCALDE	15,656.46	8,972.82						8,972.82
GERENCIA GERENAL									
10	JEFA GERENCIA	26,000.00	20,779.44						20,779.44
AUDITORIA MUNICIPAL									
11	AUDITOR INTERNO MPL	18,000.00	17,500.00						17,500.00
12	AUDITOR INTERNO								0.00
13	ASISTENTE	16,356.46							0.00
DEPARTAMENTO SECRETARIA									
14	SECRETARIA CORPORACION	19,000.00	16,033.49				15,466.82		31,500.31
15	SECRET. MUNICIPAL	15,859.44					26,635.02		26,635.02
PROCURADOR MUNICIPAL									
16	PROCURADORA	20,000.00	19,000.00						19,000.00
17	ASISTENTE PROCURADOR								0.00
TESORERIA MUNICIPAL									
18	TESORERA MUNICIPAL	21,000.00	19,633.49						19,633.49
19	ASIESTENTE TESORERIA	16,356.46	15,446.82						15,446.82
20	APOYO TESORERIA	17,100.00	16,341.49						16,341.49
21	COLECTOR	15,656.46	8,322.32						8,322.32

22	COLECTOR	15,656.46	14,926.82						14,926.82
23	APOY TESORERIA	15,656.46	9,705.52						9,705.52
	CONTABILIDAD								0.00
24	CONTADORA MUNICIPAL	24,000.00	15,527.80						15,527.80
25	ASISTENTE CONTABILIDAD	19,100.00	13,941.49						13,941.49
	PRESUPUESTO MUNICIPAL								0.00
26	JEFE PRESUPUESTO	18,000.00	18,133.49						18,133.49
27	ASISTENTE PRESUPUESTO	15,056.46	14,689.95						14,689.95
	OFICINA CONTROL TRIBUTARIO								0.00
28	JEFE CONTROL TRIBUTARIO	22,000.00	19,933.98						19,933.98
29	SECRETARIA TRIBUTACION	15,656.46	8,972.82						8,972.82
30	AUDITOR FISCAL	16,156.46	8,944.82						8,944.82
31	ENC. FACTURACION	15,656.46					24,998.29		24,998.29
32	APREMIO OFICINA	15,656.46	8,755.44						8,755.44
33	ATENC- CONTRIBUYENTE	15,656.46	4,566.82						4,566.82
34	TEC.CAMPO	15,656.46					24,956.29		24,956.29
35	TEC. CAMPO	15,656.46	7,463.43						7,463.43
36	APREMIO CAMPO	15,656.46					25,798.29		25,798.29
	OFICINA SERVICIOS PUBLICOS								0.00
37	JEFE SERVICIO PUBLICO	18,000.00	17,000.00						17,000.00
38	ATENC- CONTRIBUYENTE	15,656.46					25,742.19		25,742.19
39	APOY SERVICIOS PUBLICO	15,656.46	9,150.82						9,150.82
	AGUA DE OLANCHITO								0.00
40	ENCARGADO AGUA POTABLE						28,333.33		28,333.33
41	APOYO AGUA POTABLE								0.00
42	ATENC- CONTRIBUYENTE	15,656.46					30,858.19		30,858.19
	DEPTO DE CATASTRO MUNICIPAL								0.00
43	JEFE CATASTRO MUNICIPAL	21,000.00	15,098.61						15,098.61
44	ENC. REGISTRO	15,656.46					29,794.05		29,794.05
45	ASIENTENTE CASTASTRO	15,859.44					30,858.19		30,858.19
46	TEC. CAMPO	15,656.46					24,174.19		24,174.19
47	ENC. ARCHIVO	15,656.46	6,891.82						6,891.82
48	APOY CATASTRO	15,656.46	7,968.82						7,968.82

49	APOY CATASTRO	15,656.46	10,973.82							10,973.82
50	APOY CATASTRO	15,656.46						30,858.29		30,858.29
51	APOY CATASTRO	15,656.46	9,844.82							9,844.82
52	APOY CATASTRO	15,656.46	12,660.90							12,660.90
53	APOY CATASTRO	15,656.46						28,648.48		28,648.48
54	APOY CATASTRO	15,656.46	14,926.82							14,926.82
	COMPRAS Y SUMINSTRO									0.00
55	JEFA DPTO. COMPRAS	15,056.46	13,689.95							13,689.95
56	SECRETARIA COMPRAS	15,656.46	10,054.82							10,054.82
	OFICINA RECURSOS HUMANOS									0.00
57	JEFA RECURSOS HUMANOS	21,000.00	19,597.62							19,597.62
58	ASISTENTE OFICINA R.H	17,146.82	8,367.37							8,367.37
59	APOYO BIENES	15,656.46	11,548.82							11,548.82
60	ADULTO MAYOR	15,656.46	14,926.82							14,926.82
61	VIG. GUARD. INFANTIL	15,656.46						24,956.29		24,956.29
62	VIG. GUARD. INFANTIL	15,656.46	9,974.82							9,974.82
	DEPTO OBRAS PUBLICAS									0.00
63	JEFE OBRAS PUBLICAS	21,000.00	4,900.00							4,900.00
64	SERTA. OBRAS PUBLICAS	PERMISO						26,352.29		26,352.29
65	VIGILANTE BODEGA MPL	15,656.46	8,972.82							8,972.82
	INGENIERIA MUNICIPAL									0.00
66	JEFE INGENIERIA									0.00
67	ASISTENTE INGENIERIA	22,000.00	20,800.49							20,800.49
68	ASEADORA BODEGA MPL	15,656.46	9,056.82							9,056.82
69	OPERADOR VOLQUETA	15,656.46						30,858.29		30,858.29
70	MOTOR. RETROEXCAVAD.	15,656.46	14,266.82							14,266.82
71	MOTORISTA PATROL	15,656.46								0.00
72	OPERADOR VOLQUETA	15,656.46	10,726.82							10,726.82
73	OPERADOR CARGADORA	15,656.46	14,926.82							14,926.82
74	AYUDANTE PATROL	15,656.46	9,024.82							9,024.82
	TALLER MECANICA									0.00
75	JEFE TALLER MECANICA							21,830.16		21,830.16
76	SOLDADOR	15,656.46	10,330.82							10,330.82

101	ENC. SISTEMA	15,056.46	13,689.95						13,689.95
	RELACIONADOR								0.00
102	RELACIONADOR	15,056.46	13,689.95						13,689.95
	UNIDAD MPL DE DEPORTES								0.00
103	ADMINISTRADOR								0.00
104	ENCARGADO DEPORTES								0.00
	ADMISTRACION SERV PUBLICO								0.00
105	ENC. PRESA	15,656.46	12,414.82						12,414.82
106	FONTANERO	15,656.46					30,658.19		30,658.19
107	APOYO CAMPO	15,656.46	14,926.82						14,926.82
	DESECHOS SOLIDOS								0.00
108	SUPERVISOR	15,656.46	14,926.82						14,926.82
109	MOTORISTA	15,656.46	8,244.24						8,244.24
110	AYU. TREN AASEO	15,656.46	15,293.33						15,293.33
111	AYU. TREN AASEO	15,656.46					24,904.29		24,904.29
112	AYU. TREN AASEO	15,056.46	11,377.62						11,377.62
	ALCANTARILLADO SANITARIO								0.00
113	PLOMERO	15,656.46	14,926.82						14,926.82
114	AYUDANTE PLOMERO	15,656.46					27,068.19		27,068.19
	PARQUE Y BOULEVARES								0.00
115	ENC. AREA VERDE	15,056.46	14,056.46						14,056.46
116	AREA VERDE	15,656.46					30,858.19		30,858.19
117	AREA VERDE	15,656.46					25,412.19		25,412.19
118	AREA VERDE	15,656.46					27,086.29		27,086.29
119	AREA VERDE	15,656.46	11,296.82						11,296.82
120	AREA VERDE	15,656.46					28,508.29		28,508.29
121	AREA VERDE	15,656.46					30,858.29		30,858.29
	ASEO CALLES PAVIMENTADA								0.00
122	CARRETIILLERO	15,656.46					30,858.19		30,858.19
123	CARRETIILLERO	15,656.46	6,707.61						6,707.61
124	CARRETIILLERO	15,656.46					25,746.29		25,746.29
125	LIMPIEZAS CALLES PAVIMENT	15,656.46	9,914.82						9,914.82
126	LIMPIEZAS CALLES PAVIMENT	15,656.46					25,846.19		25,846.19

127	LIMPIEZAS CALLES PAVIMENT	15,656.46	6,909.45							6,909.45
128	LIMPIEZAS CALLES PAVIMENT	15,656.46						30,858.19		30,858.19
129	LIMPIEZAS CALLES PAVIMENT	15,656.46	7,114.82							7,114.82
130	LIMPIEZAS CALLES PAVIMENT	15,656.46	15,293.33							15,293.33
	RASTRO MUNICIPAL									0.00
131	FIEL RASTRO	15,656.46	11,821.33							11,821.33
132	DETAZADOR	15,656.46	10,226.82							10,226.82
133	INSPECTOR	17,056.46						28,060.92		28,060.92
	MERCADOS MUNICIPALES									0.00
134	ADMINISTRADOR	15,056.46	7,028.23					9,671.13		16,699.36
135	VIGILANTE	15,656.46						30,858.29		30,858.29
	CEMETERIO MUNICIPAL									0.00
136	VIGILANTE	15,656.46						30,858.29		30,858.29




 PM. OSMAN ALEXANDER GUARDADO
 JEFE DE RECURSOS HUMANOS