



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: KENETH.HERNANDEZ  
SANTIAGO PURINGLA,LA PAZ



Emisión: 03/04/2024  
Hora : 04:52 p.m.  
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/03/2024 al 31/03/2024  
Moneda: Lempiras (L)

| Descripcion                                                       | Asignado      | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado    | Pagado       |
|-------------------------------------------------------------------|---------------|------------|-------------|-------------------|---------------------|---------------|---------------|--------------|--------------|--------------|
| 11-011-10 - 20 - DONACION SIT CAMINOS PRODUCTIVOS                 | 0.00          | 0.00       | 0.00        | 56,253.94         | 56,253.94           | 0.00          | 0.00          | 178,911.16   | 178,911.16   | 178,911.16   |
| 11-011-11 - 20 - DONACION SIT INTERVENCION DE CAMINOS PRODUCTIVOS | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 15-011-03 - 20 - FHIS                                             | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 15-013-01 - 10 - Fondos Propios Municipales                       | 2,406,790.69  | 0.00       | 0.00        | 0.00              | 0.00                | 2,406,790.69  | 0.00          | 32,614.00    | 32,614.00    | 32,614.00    |
| 15-013-01 - 20 - Fondos Propios Municipales                       | 1,893,209.31  | 0.00       | 0.00        | 238,954.20        | 238,954.20          | 1,893,209.31  | 0.00          | 767,260.00   | 767,260.00   | 767,260.00   |
| 15-011-06 - 20 - ICF                                              | 0.00          | 0.00       | 0.00        | 0.00              | 0.00                | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-001-01 - 10 - Transferencia para Gobierno Local                | 3,837,392.18  | 0.00       | 0.00        | 0.00              | 0.00                | 3,837,392.18  | 0.00          | 48,810.20    | 48,810.20    | 48,810.20    |
| 11-001-01 - 20 - Transferencia para Gobierno Local                | 15,499,568.72 | 0.00       | 0.00        | 80,383.47         | 80,383.47           | 15,499,568.72 | 0.00          | 401,949.48   | 401,949.48   | 401,949.48   |
| Total                                                             | 23,636,960.90 | 0.00       | 0.00        | 375,591.61        | 375,591.61          | 23,636,960.90 | 0.00          | 1,429,544.84 | 1,429,544.84 | 1,429,544.84 |