

35	ASEADORA	17,113.92	1,177.94						17,113.92
36	ASEADORA	15,056.45	0.00						15,056.45
37	VIGILANTE	15,056.45	4,196.39						15,056.45
38	VIGILANTE	15,056.45	10,353.23						15,056.45
39	VIGILANTE	15,056.45	7,162.40						15,056.45
40	MOTORISTA	21,796.71	4,228.30				30,515.39		52,312.10
41	VIGILANTE	22,908.56	10,546.24						22,908.56
42	VIGILANTE	15,652.82	1,443.17						15,652.82
43	CONSERJE	17,514.16	11,715.12						17,514.16
44	CONSERJE	16,804.22	1,394.70						16,804.22
45	CONSERJE	25,628.58	8.93						25,628.58
46	VIGILANTE	26,764.31	2,205.66						26,764.31
47	ASEADORA	21,065.19	3,469.17				29,491.27		50,556.46
48	ASEADORA	15,056.45	3,755.81				18,067.74		33,124.19
49	VIGILANTE	25,034.58	3,007.41				35,048.41		60,082.99
50	MOTORISTA	33,532.46	25,604.87						33,532.46
51	CONSERJE	20,689.23	7,535.67						20,689.23
52	ASEADORA	15,056.45	2,521.23				18,067.74		33,124.19
53	ASEADORA	19,159.27	5,342.75				26,822.98		45,982.25
54	CONSERJE	15,056.45	4,322.30						15,056.45
55	ASEADORA	15,056.45	14,539.38						15,056.45
56	VIGILANTE	15,056.45	2,622.32				18,067.74		33,124.19
57	LIMPIA VIDRIOS	15,056.45	10,340.12						15,056.45
58	VIGILANTE	15,056.45	5,523.53						15,056.45
59	VIGILANTE	15,056.45	9,203.83						15,056.45
60	JARDINERO	15,056.45	4,299.58				18,067.74		33,124.19
61	ASEADORA	15,056.45	9,554.52						15,056.45
62	VIGILANTE	15,056.45	5,337.80						15,056.45
63	VIGILANTE	15,056.45	2,229.14						15,056.45
64	CONSERJE	20,078.00	1,413.02						20,078.00
65	ASEADORA	15,056.45	2,263.31				18,067.74		33,124.19
66	VIGILANTE	15,056.45	7,400.15				18,067.74		33,124.19
67	JEFE	38,000.00	33,950.96						38,000.00
68	SECRETARIA	26,867.85	8,040.17						26,867.85
69	MOTORISTA	18,829.50	15,787.99						18,829.50
GERENCIA FINANCIERA									
70	GERENCIA FINANCIERA	55,000.00	46,463.23						55,000.00
71	ASISTENTE	35,164.80	32,339.68				14,065.92		49,230.72
72	CONSERJE	16,359.50	810.16						16,359.50
TESORERIA									
73	ENCARGADO DEP. BILLETES	20,885.98	43.98						20,885.98
74	AYUDANTE DEPOSITO DE BILLETE	16,518.80	67.78						16,518.80
75	ENCARGADO DE BOVEDA	23,998.00	4,825.33						23,998.00
76	PAGADOR	43,012.88	8,435.08						43,012.88
77	TESORERO	49,172.06	37,537.75						49,172.06
CONTABILIDAD									
78	CONTADOR I	34,759.87	1,122.49						34,759.87
79	CONTADOR	22,066.54	1,154.21						22,066.54
80	JEFE DE CONTABILIDAD	44,385.88	37,950.62						44,385.88
81	ASISTENTE	27,882.80	6,288.51				39,035.92		66,918.72

82	CONTADOR II	47,999.89	17,223.02					69,599.84	117,599.73
83	CONTADOR I	44,341.96	31,060.56					64,295.84	108,637.80
84	AUXILIAR DE ARCHIVOS	28,627.67	1,320.69					40,078.74	68,706.41
REVISION DE PREMIOS									
85	REVISOR	35,748.47	1,901.65						35,748.47
86	REVISOR	15,056.45	12,782.07						15,056.45
87	REVISOR	33,034.57	2,054.45						33,034.57
88	REVISOR	19,359.50	4,338.30						19,359.50
89	SECRETARIA	43,318.34	14,257.99						43,318.34
90	REVISOR	34,854.01	5,844.87						34,854.01
91	JEFE	60,395.86	23,241.81				84,554.20		144,950.06
92	SUPERVISOR	39,897.33	12,820.55						39,897.33
93	RECEPTOR DE REMESAS	37,976.32	2,992.40						37,976.32
94	REVISOR	24,689.27	1,270.74						24,689.27
GERENCIA DE RECURSOS HUMANOS									
95	TOMADORA DE TIEMPO	44,322.76	8,569.59						44,322.76
96	MEDICO DE PLANTA	46,412.36	4,310.47						46,412.36
97	ASISTENTE	44,070.32	8,554.85						44,070.32
98	GERENTE	51,112.13	40,480.99						51,112.13
99	AUXILIAR DE PERSONAL	24,697.61	9,643.75						24,697.61
100	AUXILIAR DE CLAUSULAS	36,397.92	1,390.81						36,397.92
101	SECRETARIA	44,366.01	190.85						44,366.01
102	AUXILIAR DE CLAUSULAS	39,824.24	6,497.83						39,824.24
PLANILLAS									
103	SUPERVISOR	29,445.60	1,496.68						29,445.60
104	CONTADOR II	51,111.07	6,941.44						51,111.07
105	CONTADOR I	38,153.72	1,048.01						38,153.72
FONDO DE PREVISIÓN SOCIAL									
106	JEFE	35,791.61	32,631.57						35,791.61
107	SECRETARIA	41,422.13	10,990.37						41,422.13
108	CONTADOR	28,538.26	14,319.08						28,538.26
109	OFICIAL ADMINISTRATIVO	15,056.45	11,153.46						15,056.45
110	ANALISTA DE CREDITO	30,395.72	10,030.78						30,395.72
UNIDAD DE ASESORIA LEGAL									
111	JEFE	56,169.83	37,163.90				78,637.76		134,807.59
112	PROCURADOR	34,764.13	30,151.68						34,764.13
113	PROCURADOR	26,003.00	24,247.56						26,003.00
UNIDAD DE PLANIFICACIÓN									
114	PLANIFICADOR	20,392.31	7,832.67						20,392.31
115	JEFE	49,683.00	43,806.30						49,683.00
UNIDAD DE INFORMÁTICA									
116	JEFE	50,000.00	38,536.78						50,000.00
117	SECRETARIA	42,460.00	8,748.57						42,460.00
118	ANALISTA DE REDES	28,797.71	1,047.98						28,797.71
119	PROGRAMADOR	26,203.07	25,146.87						
120	ANALISTA PROGRAMADOR	43,196.57	3,141.18						43,196.57
121	PROGRAMADOR	25,066.80	19,052.73						25,066.80
122	PROGRAMADOR	25,066.80	23,562.07						42,613.56
UNIDAD DE AUDITORIA INTERNA									
123	SECRETARIA	18,132.00	14,394.84						18,132.00

124	AUDITOR	21,173.74	1,049.70						21,173.74
125	AUDITOR I	23,703.53	1,193.40						23,703.53
126	AUDITOR	19,687.00	864.71						19,687.00
127	JEFE	45,000.00	39,304.14						45,000.00
128	ASISTENTE	40,000.00	29,009.25						40,000.00
129	AUDITOR	19,000.00	15,683.49						19,000.00
DEPARTAMENTO DE PRODUCCIÓN									
130	GERENTE DE IMPRENTA	50,000.00	43,054.14						50,000.00
131	PRENSISTA	42,052.08	0.00						42,052.08
132	PRENSISTA	47,215.32	3,913.80						47,215.32
133	ENCARGADO DE MANTENIMIENTO	35,054.49	0.00				50,829.01		85,883.50
134	CAJISTA	29,603.00	18,176.81						29,603.00
135	PRENSISTA	16,359.50	9,717.17						16,359.50
136	SECRETARIA	27,548.54	0.00						27,548.54
137	PRENSISTA	19,466.37	0.00				26,279.60		45,745.97
138	DISEÑADOR GRAFICO	21,208.35	16,558.82						21,208.35
139	PRENSISTA	16,980.20	1,103.73						16,980.20
140	GUILLOTINISTA	21,371.59	1,768.76						21,371.59
141	PRENSISTA	26,723.57	1,291.46						26,723.57
142	AUXILIAR DE PRODUCCION	15,056.45	3,136.79				20,326.21		35,382.66
143	CONSERJE	15,056.45	9,562.48				18,067.74		33,124.19
144	SUPERVISOR	19,047.68	1,113.99						19,047.68
145	AYUDANTE DE MANTENIMIENTO	15,056.45	9,842.51						15,056.45
146	PRENSISTA	47,215.32	15,869.27						47,215.32
147	RECEPTOR DE BILLETES	15,056.45	1,482.67						15,056.45
148	TECNICO MONTAJISTA	15,056.45	10,100.41						15,056.45
149	TECNICO MONTAJISTA	21,662.42	1,483.89						21,662.42
150	JEFE	34,957.95	0.00						34,957.95
DEPARTAMENTO DE CONTROL DE CALIDAD									
151	JEFE	40,000.00	27,471.06						40,000.00
152	SELLADOR DE BOLSAS	18,968.67	0.00						18,968.67
153	SECRETARIA	34,946.15	14,126.84						34,946.15
154	COMPAGINADOR	15,514.40	888.26						15,514.40
155	REVISOR	36,611.98	7,112.30						36,611.98
156	ASISTENTE	47,092.39	1,567.61						47,092.39
157	REVISOR II	47,092.39	9,735.80						47,092.39
158	COMPAGINADOR	15,056.45	9,701.27						15,056.45
159	COMPAGINADOR	16,059.50	8,865.87						16,059.50
160	COMPAGINADOR	17,028.56	6,241.06						17,028.56
161	REV LOT MAYOR	21,345.14	3,846.95						21,345.14
162	COMPAGINADOR	18,435.11	0.00						18,435.11
163	REV LOT MAYOR	24,790.34	4,775.99						24,790.34
164	REVISOR LOTERIA MENOR	34,277.19	8,208.25						34,277.19
165	REVISOR DE LOTERIA MAYOR	32,597.67	1,629.84						32,597.67
166	COMPAGINADOR	17,137.52	1,398.55				23,992.53		41,130.05
167	COMPAGINADOR	16,359.50	2,231.25						16,359.50
GERENCIA DE LOTERÍA									
168	GERENTE	41,604.00	30,685.99						41,604.00
DEPARTAMENTO DE MERCADEO									
169	JEFE DE MERCADEO	31,000.00	23,318.24						31,000.00

170	ASISTENTE	28,797.71	9,392.75							28,797.71
171	SUPERVISOR DE ZONA	18,000.00	9,341.80							18,000.00
172	JEFE DE PUBLICIDAD	25,000.00	22,052.59							25,000.00
173	COORDINADOR DE PUBLICIDAD	40,402.36	21,972.69							40,402.36
174	SUPERVISOR DE ZONA	20,000.00	19,433.49							20,000.00
175	TECNICO EN MERCADEO	29,700.00	27,123.56							29,700.00
176	ATENCION AL CLIENTE	18,000.00	1,333.22							18,000.00
177	SUPERVISOR Y COORDINADOR DE SORTEO	27,823.09	1,080.15							27,823.09
178	SUPERVISOR DE ZONA	20,000.00	6,458.17							20,000.00
DEPARTAMENTO DE VENTAS										
179	JEFE	31,000.00	21,842.71							31,000.00
TOTAL:		5,093,847.94	2,200,576.95	0.00	0.00	0.00	0.00	956,861.71	0.00	6,042,053.34

