



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



02/04/2024 11:12:36  
Gestión: 2024  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/02/2024 HASTA: 29/02/2024  
MOMENTO : DEVENGADO ESTADO: APROBADO

Institución: Fondo Hondureño de Inversión Social

| Programa      |                                                                                              | Código Fuente | Descripción         | Presupuesto      |                  | Ejecutado     |               |         | Crédito Disponible |
|---------------|----------------------------------------------------------------------------------------------|---------------|---------------------|------------------|------------------|---------------|---------------|---------|--------------------|
| Código        | Descripción                                                                                  |               |                     | Aprobado         | Vigente          | Nacional      | Externo       | Aportes |                    |
| 1             | ACTIVIDADES CENTRALES                                                                        | 11            | Tesoro Nacional     | 512,944,322.00   | 512,944,322.00   | 11,597,881.05 | 0.00          | 0.00    | 165,542,282.03     |
|               |                                                                                              | 21            | Crédito Externo     | 632,443,728.00   | 632,443,728.00   | 0.00          | 0.00          | 0.00    | 632,443,728.00     |
| 11            | INFRAESTRUCTURA RURAL                                                                        | 11            | Tesoro Nacional     | 237,188,445.00   | 237,188,445.00   | 663,000.00    | 0.00          | 0.00    | 235,862,445.00     |
|               |                                                                                              | 22            | Donaciones Externas | 45,099,086.00    | 45,099,086.00    | 0.00          | 0.00          | 0.00    | 45,099,086.00      |
| 12            | INFRAESTRUCTURA ESCOLAR                                                                      | 11            | Tesoro Nacional     | 5,323,168.00     | 5,323,168.00     | 275,867.67    | 0.00          | 0.00    | 4,988,844.04       |
|               |                                                                                              | 21            | Crédito Externo     | 306,585,912.00   | 306,585,912.00   | 0.00          | 6,766,079.66  | 0.00    | 169,322,162.02     |
|               |                                                                                              | 22            | Donaciones Externas | 129,278,473.00   | 129,278,473.00   | 0.00          | 19,435.00     | 0.00    | 129,259,038.00     |
| 14            | PROGRAMA DE FOMENTO AL DESARROLLO LOCAL                                                      | 11            | Tesoro Nacional     | 10,251,155.00    | 10,251,155.00    | 1,197,665.20  | 0.00          | 0.00    | 7,508,739.46       |
|               |                                                                                              | 21            | Crédito Externo     | 62,478,553.00    | 62,478,553.00    | 0.00          | 1,031,870.89  | 0.00    | 60,704,682.11      |
|               |                                                                                              | 22            | Donaciones Externas | 39,425,832.00    | 39,425,832.00    | 0.00          | 0.00          | 0.00    | 39,425,832.00      |
| 16            | PROYECTO DE RECUPERACIÓN DE EMERGENCIA A CAUSA DE CICLONES TROPICALES ETA E IOTA EN HONDURAS | 21            | Crédito Externo     | 298,426,045.00   | 298,426,045.00   | 0.00          | 5,124,534.11  | 0.00    | 284,193,272.09     |
| 17            | PROGRAMA DE AGUA Y SANEAMIENTO                                                               | 21            | Crédito Externo     | 51,626,065.00    | 51,626,065.00    | 0.00          | 816,775.11    | 0.00    | 50,705,652.79      |
| Total General |                                                                                              |               |                     | 2,331,070,784.00 | 2,331,070,784.00 | 13,734,413.92 | 13,758,694.77 | 0.00    | 1,825,055,763.54   |