



PLANILLA DE PAGO CORRESPONDIENTE AL MES DE DICIEMBRE 2023

Cargo	SUELDO BRUTO	DIAS PAGADOS	SUELDO DEVENGADO	GASTOS DE PRESENTA	BONIFICACIONES	DECIMO TERCER MES	DEDUCCION DE DIAS Y MINUTOS FALTADOS	Vacaciones	DEDUCCION ISR	PAGO DE DIAS FERIADOS	TOTAL MENSUAL
Alcalde	71,500.00	30	71,500.00			71,500.00			10,348.20		132,651.80
Vice-Alcalde	34,210.00	30	34,210.00			34,210.00			2,422.76		65,997.24
Regidor 1	34,210.00	30	34,210.00			34,210.00			2,422.76		65,997.24
Regidor 2	34,210.00	30	34,210.00			34,210.00			1,922.76		66,497.24
Regidor 3			0.00								0.00
Regidor 4			0.00								0.00
Auditor	27,500.00	30	27,500.00			27,500.00			1,137.02		53,862.98
Secretaria	21,000.00	29	21,000.00			21,000.00	700.00				41,300.00
Contador	32,000.00	30	32,000.00			16,888.89			1,980.76		46,908.13
Tesorera	37,400.00	30	37,400.00			37,400.00			3,060.76		71,739.24
Ingeniero Municipal	32,000.00	30	32,000.00			32,000.00			1,980.76		62,019.24
Conserje	17,500.00	30	17,500.00			17,500.00					35,000.00
Presupuesto	18,000.00	30	18,000.00			18,000.00					36,000.00
Encargada de Caja	14,000.00	30	14,000.00			14,000.00					28,000.00
Aseo oficina municipales	12,956.00	30	12,956.00			12,956.00	432.00				25,480.00
Jefe de Tribuacion	18,500.00	30	18,500.00			18,500.00	120.00				36,880.00
Asistente de Tribuacion/recuperacion	14,000.00	30	14,000.00			14,000.00	45.00				27,955.00
Jefe de Catastro	28,952.00	30	28,952.00			28,952.00			1,371.16		56,532.84
Asistente de Catastro	17,500.00	30	17,500.00			17,500.00	70.00				34,930.00
Asistente de Catastro	14,000.00	30	14,000.00			14,000.00	70.00				27,930.00
Jefe de Compras	17,500.00	29	17,500.00			17,500.00	1,225.00				33,775.00
Asistente compras	12,956.00	30	12,956.00			2,153.92					12,956.00
Encargado de Bodega	12,956.00	30	12,956.00			2,699.17					15,655.17
Encargado de reciclaje	12,956.00	30	12,956.00			12,956.00					25,912.00
Jefe de Justicia Municipal	18,810.00	30	18,810.00			18,810.00					37,620.00

Secretaria de Justicia Municipal	14,000.00	30	14,000.00			14,000.00					28,000.00
Encargado de Transparencia Municipal	18,000.00	28.5	18,000.00			18,000.00	1,053.00				34,947.00
Oficina de Turismo/UMA	20,000.00	28	20,000.00			20,000.00	340.00				39,660.00
Oficina de la Mujer	14,000.00	30	14,000.00			14,000.00	102.00				27,898.00
Jefe de Bomberos	14,000.00	30	14,000.00			14,000.00					28,000.00
Bombero	12,956.00	30	12,956.00			2,159.33					15,115.33
Total											1,215,219.45
Jefe personal de trabajo aseo urbano	13,000.00	30	13,000.00			13,000.00			433.00		26,433.00
Conductor del Vehiculo RDS	13,200.00	30	13,200.00			12,300.00					25,500.00
Conductor del Vehiculo RDS	13,000.00	30	13,000.00			13,000.00					26,000.00
Ayudante en el carro Rds	12,956.00	30	12,956.00			12,956.00			432.00		26,344.00
Ayudante en el carro Rds	12,956.00	30	12,956.00			12,956.00					25,912.00
Ayudante en el carro Rds	12,956.00	30	12,956.00			12,956.00					25,956.00
Ayudante del carro	7,000.00	30	7,000.00			6,416.67					13,416.67
Limpieza La Loma	7,746.20	30	7,746.20			7,000.00			258.00		15,004.20
Limpieza Sandy Bay	7,000.00	30	7,000.00			7,000.00			233.00		14,233.00
Limpieza calle Mango Inn	7,000.00	30	7,000.00			7,000.00			233.00		14,233.00
Limpieza calle Western Paht/muelle municipal	12,956.00	30	12,956.00			12,956.00			233.00		26,145.00
Limpieza Lozano	7,000.00	30	7,000.00			7,000.00			233.00		14,233.00
Limpieza en la punta	7,000.00	30	7,000.00			7,000.00			233.00		14,233.00
Limpieza Camponado Sur	7,000.00	30	7,000.00			7,000.00			233.00		14,233.00
Limpieza calle de Camponado N	7,000.00	30	7,000.00			7,000.00			233.00		14,233.00
Limpieza el Centro	7,000.00	30	7,000.00			7,000.00			233.00		14,233.00
Limpieza Calle de Cola de Mico	7,000.00	30	7,000.00			7,000.00					14,000.00
Limpieza calle country side	7,348.00	30	7,348.00			7,348.00			245.00		14,941.00
Cubre dias libres	7,000.00	30	7,000.00			6,552.78					13,552.78
cube dias libre	7,000.00	30	7,000.00			7,000.00	233.00		233.00		14,000.00
Limpieza, sacando barriles de CN	7,000.00	30	7,000.00			7,000.00			233.00		14,233.00
Limpieza en el cementerio	12,956.00	30	12,956.00			7,305.74					20,261.74
Limpieza en la playa publica	12,956.00	30	12,956.00			12,812.04					25,768.04
Limpieza Muelle Municipal	6,478.00	30	6,478.00			6,478.00					12,956.00

Limpieza Parque Cayos	4,500.00	30	4,500.00		4500.00			150.00	9,150.00
Chofer de la Lancha	12,956.00	30	12,956.00		12956.00			431.00	26,343.00
Ayudante de Limpieza	7,810.00	30	7,810.00		7810.00			260.00	15,880.00
Limpieza de la calle de los cayos	7,000.00	30	7,000.00		5405.56			233.00	12,638.56
Limpieza de la calle de los cayos	7,000.40	30	7,000.40		7000.40			233.00	14,233.80
Fontanero en los Cayos	12,956.00	30	12,956.00		11660.40				24,616.40
Ayudante de Fontaneria Utila	12,956.00	30	12,956.00		12956.00			432.00	26,344.00
Jefe de Fontaneria	18,500.00	30	18,500.00		18500.00				37,000.00
Total								4,390.00	5,437.00
<b>JORNALES QUE LABORAN CUBRIENDO VACACIONE DIAS LIBRE</b>									
									0.00
Personal Cubriendo Incapacidad									
Personal Cubriendo vacaciones									
Jornales			2,000.00						2,000.00
Personal en limpieza salubridad			25,912.00						25,912.00
Total									27,912.00
<b>PLANILLA POR CONTRATO</b>									
Asesoria Legal			35,000.00						35,000.00
Total									35,000.00
			<b>TOTAL</b>						<b>1,857,958.64</b>

SANDRA JUDITH CARCAMO  
TESORERA

TESORERIA  
2022-2026