



EJERCICIO: 2023  
USUARIO: JEIDY.MEDINA  
ALUBARÉN, FRANCISCO MORAZÁN



**SAMI**

Emisión: 22/03/2024  
Hora : 09:00 a.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023

Moneda: Lempiras (L)

| Descripción                                        | Asignado             | Ampliación  | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-011-03 - 20 - FONDO CAMINOS PRODUCTIVOS         | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-04 - 20 - Fondo Residuos Solidos            | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales        | 313,050.00           | 0.00        | 0.00        | 0.00              | 0.00                | 313,050.00           | 0.00          | 50,796.05           | 50,796.05           | 50,796.05           |
| 15-013-01 - 20 - Fondos Propios Municipales        | 466,950.00           | 0.00        | 0.00        | 0.00              | 0.00                | 466,950.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,509,587.96         | 0.00        | 0.00        | 60,000.00         | 60,000.00           | 3,509,587.96         | 0.00          | 507,903.18          | 507,903.18          | 507,903.18          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,888,351.86        | 0.00        | 0.00        | 300,000.00        | 300,000.00          | 12,888,351.86        | 0.00          | 1,790,009.11        | 1,790,009.11        | 1,790,009.11        |
| <b>Total</b>                                       | <b>17,177,939.82</b> | <b>0.00</b> | <b>0.00</b> | <b>360,000.00</b> | <b>360,000.00</b>   | <b>17,177,939.82</b> | <b>0.00</b>   | <b>2,348,708.34</b> | <b>2,348,708.34</b> | <b>2,348,708.34</b> |