



EJERCICIO: 2023
USUARIO: PR.ANDINO
MARCOVIA,CHOLUTECA



SAMI

Emisión: 10/01/2024
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Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,569,918.30	0.00	0.00	449,496.50	449,496.50	23,569,918.30	634.00	2,905,336.25	2,905,336.25	2,905,336.25
15-013-01 - 20 - Fondos Propios Municipales	35,354,877.46	692,806.34	0.00	1,210,474.93	1,210,474.93	36,047,683.80	12,700.00	6,139,723.70	6,139,723.70	6,139,723.70
11-011-04 - 20 - PROGRAMA INTEINSTITUCIONAL DE REFORESTACION Y PROTECCION CUENTAS HIDROGRAFICAS (PAAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - PROYECTO CAMINOS PRODUCTIVOS SIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-227-01 - 20 - PROYECTO DONACION REMODELACION INST. VILLAMARCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,620.04	221,620.04	221,620.04
11-001-01 - 10 - Transferencia para Gobierno Local	3,731,204.80	0.00	0.00	0.00	0.00	3,731,204.80	0.00	1,049,880.25	1,049,880.25	1,049,880.25
11-001-01 - 20 - Transferencia para Gobierno Local	16,032,337.28	0.00	0.00	1,882,650.24	1,882,650.24	16,032,337.28	0.00	3,783,971.27	3,783,971.27	3,783,971.27
11-001-01 - 30 - Transferencia para Gobierno Local	1,392,481.92	0.00	0.00	0.00	0.00	1,392,481.92	0.00	155,981.62	155,981.62	155,981.62
Total	80,080,819.76	692,806.34	0.00	3,542,621.67	3,542,621.67	80,773,626.10	13,334.00	14,256,513.13	14,256,513.13	14,256,513.13