



MUNICIPALIDAD DE OLANCHITO, YORO

PLANIFICACION FINANCIERA MAYO, 2024



No	Nombre del Cargo	SUELDO BRUTO	Sueldo Neto	IMPTO PERSONAL	Decimocuarto mes	Decimo Tercer mes	Vacaciones 2024	Horas Extras	TOTAL MENSUAL
DESPACHO MUNICIPAL									
1	ALCALDE MUNICIPAL	65,000.00	55,485.13						55,485.13
2	SECRETARIA DESPACHO MPL.	21,000.00	11,597.62						10,310.74
3	MOTORISTA	16,110.42	13,539.39						13,539.39
4	ASEADORA	16,410.42	10,022.82						10,022.82
5	ASEADORA	16,410.42	11,222.82						11,222.82
6	ASEADORA	16,410.42	13,733.82						13,733.82
7	VIGILANTE	16,410.42	10,432.82						10,432.82
OFICINA VICE-ALACLE									
8	VICE ALCALDE	41,000.00	20,324.89						20,324.89
9	SECR.T. VICE -ALCALDE	16,410.42	VACACIONES				27,047.34		27,047.34
GERENCIA GERENAL									
10	JEFA GERENCIA	26,000.00	20,779.44						20,779.44
AUDITORIA MUNICIPAL									
11	AUDITOR INTERNO MPL	18,000.00	17,500.00						17,500.00
12	AUDITOR INTERNO								0.00
13	ASISTENTE	16,356.46	9,000.62						9,000.62
DEPARTAMENTO SECRETARIA									
14	SECRETARIA CORPORACION	19,000.00	16,033.49						16,033.49
15	SECRET. MUNICIPAL	15,859.44							0.00
PROCURADOR MUNICIPAL									
16	PROCURADORA	20,000.00	19,000.00						19,000.00
17	ASISTENTE PROCURADOR								0.00
TESORERIA MUNICIPAL									
18	TESORERA MUNICIPAL	21,000.00	19,633.49						19,633.49
19	ASISTENTE TESORERIA	16,356.46	15,446.82						15,446.82
20	APOYO TESORERIA	17,400.00	16,341.49						16,341.49
21	COLECTOR	16,410.42	8,322.32						8,322.32

22	COLECTOR	16,410.42	14,926.82						14,926.82
23	APOY TESORERIA	16,410.42	9,705.52						9,705.52
	CONTABILIDAD								0.00
24	CONTADORA MUNICIPAL	24,000.00	15,527.80						15,527.80
25	ASISTENTE CONTABILIDAD	19,400.00	13,941.49						13,941.49
	PRESUPUESTO MUNICIPAL								0.00
26	JEFE PRESUPUESTO	18,000.00	18,133.49						18,133.49
27	ASISTENTE PRESUPUESTO	16,110.42	14,689.95						14,689.95
	OFICINA CONTROL TRIBUTARIO								0.00
28	JEFE CONTROL TRIBUTARIO	22,000.00	19,933.98						19,933.98
29	SECRETARIA TRIBUTACION	16,410.42	8,972.82						8,972.82
30	AUDITOR FISCAL	16,410.42	8,944.82						8,944.82
31	ENC. FACTURACION	16,410.42	6,032.92						6,032.92
32	APREMIO OFICINA	16,410.42	8,755.44						8,755.44
33	ATENC- CONTRIBUYENTE	16,410.42	4,566.82						4,566.82
34	TEC.CAMPO	16,410.42	8,286.12						8,286.12
35	TEC. CAMPO	16,410.42	7,463.43						7,463.43
36	APREMIO CAMPO	16,410.42	8,102.82						8,102.82
	OFICINA SERVICIOS PUBLICOS								0.00
37	JEFE SERVICIO PUBLICO	18,000.00	17,000.00						17,000.00
38	ATENC- CONTRIBUYENTE	16,410.42	7,457.66						7,457.66
39	APOY SERVICIOS PUBLICO	16,410.42	9,150.82						9,150.82
	AGUA DE OLANCHITO								0.00
40	ENCARGADO AGUA POTABLE								0.00
41	APOYO AGUA POTABLE								0.00
42	ATENC- CONTRIBUYENTE	15,656.46	11,597.67						11,597.67
	DEPTO DE CATASTRO MUNICIPAL								0.00
43	JEFE CATASTRO MUNICIPAL	21,000.00	15,098.61						15,098.61
44	ENC. REGISTRO	16,410.42	13,866.82						13,866.82
45	ASIENTENTE CASTASTRO	16,410.42	11,566.98						11,566.98
46	TEC. CAMPO	16,410.42	8,790.25						8,790.25
47	ENC. ARCHIVO	16,410.42	6,891.82						6,891.82
48	APOY CATASTRO	16,410.42	7,968.82						7,968.82

49	APOY CATASTRO	16,410.42	10,973.82						10,973.82
50	APOY CATASTRO	16,410.42	12,866.82						12,866.82
51	APOY CATASTRO	16,410.42	9,844.82						9,844.82
52	APOY CATASTRO	16,410.42	12,660.90						12,660.90
53	APOY CATASTRO	16,410.42	12,817.01						12,817.01
54	APOY CATASTRO	16,410.42	14,926.82						14,926.82
	COMPRAS Y SUMINSTRO								0.00
55	JEFA DPTO. COMPRAS	16,110.42	13,689.95						13,689.95
56	SECRETARIA COMPRAS	16,410.42	10,054.82						10,054.82
	OFICINA RECURSOS HUMANOS								0.00
57	JEFA RECURSOS HUMANOS	21,000.00	19,597.62						19,597.62
58	ASIENTE OFICINA R.H	17,146.82	8,367.37						8,367.37
59	APOYO BIENES	16,410.42	11,548.82						11,548.82
60	ADULTO MAYOR	16,410.42	14,926.82						14,926.82
61	VIG. GUARD. INFANTIL	16,410.42	8,230.70						8,230.70
62	VIG. GUARD. INFANTIL	16,410.42	9,974.82						9,974.82
	DEPTO OBRAS PUBLICAS								0.00
63	JEFE OBRAS PUBLICAS	21,000.00	4,900.00						4,900.00
64	SERTA. OBRAS PUBLICAS								0.00
65	VIGILANTE BODEGA MPL	16,410.42	10,984.68						10,984.68
	INGENIERIA MUNICIPAL								0.00
66	JEFE INGENIERIA	22,000.00	20,800.49						20,800.49
67	ASISTEN INGENIERIA	22,000.00	PERMISO						
68	ASEADORA BODEGA MPL	16,410.42	9,056.82						9,056.82
69	OPERADOL VOLQUETA	16,410.42	9,869.92						9,869.92
70	MOTOR. RETROEXCAVAD.	16,410.42	14,266.82						14,266.82
71	MOTORISTA PATROL	16,410.42	14,926.82						14,926.82
72	OPERADOR VOLQUETA	16,410.42	10,726.82						10,726.82
73	OPERADOR CARGADORA	16,410.42	14,926.82						14,926.82
74	AYUDANTE PATROL	16,410.42	9,024.82						9,024.82
	TALLER MECANICA								0.00
75	JEFE TALLER MECANICA								0.00
76	SOLDADOR	16,410.42	10,330.82						10,330.82

101	ENC. SISTEMA	16,110.42	13,689.95					13,689.95
	RELACIONADOR							0.00
102	RELACIONADOR	16,110.42	13,689.95					13,689.95
	UNIDAD MPL DE DEPORTES							0.00
103	ADMINISTRADOR							0.00
104	ENCARGADO DEPORTES							0.00
	ADMISTRACION SERV PUBLICO							0.00
105	ENC. PRESA	16,410.42	12,414.82					12,414.82
106	FONTANERO	16,410.42	14,726.82					14,726.82
107	APOYO CAMPO	16,410.42	14,926.82					14,926.82
	DESECHOS SOLIDOS							0.00
108	SUPERVISOR	16,110.42	14,926.82					14,926.82
109	MOTORISTA	16,410.42	8,244.24					8,244.24
110	AYU. TREN AASEO	16,410.42	15,293.33					15,293.33
111	AYU. TREN AASEO	16,410.42	12,332.82					12,332.82
112	AYU. TREN AASEO	16,410.42	11,377.62					11,377.62
	ALCANTARILLADO SANITARIO							0.00
113	PLOMERO	16,410.42	VACACIONES			33,001.34		33,001.34
114	AYUDANTE PLOMERO	16,410.42	11,134.82					11,134.82
	PARQUE Y BOULEVARES							0.00
115	ENC. AREA VERDE	16,110.42	14,056.46					14,056.46
116	AREA VERDE	16,410.42	14,926.82					14,926.82
117	AREA VERDE	16,410.42	11,412.82					11,412.82
118	AREA VERDE	16,410.42	9,130.82					9,130.82
119	AREA VERDE	16,410.42	11,296.82					11,296.82
120	AREA VERDE	16,410.42	11,376.82					11,376.82
121	AREA VERDE	16,410.42	13,866.82					13,866.82
	ASEO CALLES PAVIMENTADA							0.00
122	CARRETILLERO							0.00
123	CARRETILLERO	16,410.42	6,707.61					6,707.61
124	CARRETILLERO	16,410.42	8,035.98					8,035.98
125	LIMPIEZAS CALLES PAVIMENT	16,410.42	9,914.82					9,914.82
126	LIMPIEZAS CALLES PAVIMENT	16,410.42	9,914.82					9,914.82

127	LIMPIEZAS CALLES PAVIMENT	16,410.42	6,909.45						6,909.45
128	LIMPIEZAS CALLES PAVIMENT	16,410.42	14,926.82						14,926.82
129	LIMPIEZAS CALLES PAVIMENT	16,410.42	7,114.82						7,114.82
130	LIMPIEZAS CALLES PAVIMENT	16,410.42	15,293.33						15,293.33
	RASTRO MUNICIPAL								0.00
131	FIEL RASTRO	16,410.42	11,821.33						11,821.33
132	DESTAZADOR	16,410.42	10,226.82						10,226.82
133	INSPECTOR	17,056.46	16,689.95						16,689.95
	MERCADOS MUNICIPALES								0.00
134	ADMINISTRADOR	16,110.42	7,028.23						7,028.23
135	VIGILANTE	16,410.42	14,926.82						14,926.82
	CEMETERIO MUNICIPAL								0.00
136	VIGILANTE								0.00




 PM. OSMAN ALEXANDER GUARDADO
 JEFE DE RECURSOS HUMANOS