



Honduras, C.A.

EJERCICIO: 2024
USUARIO: MARTHA.ZAMORA
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Pagina: 1 de 2

Liquidación Presupuestaria

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	4,217,072.52	0.00	0.00	0.00	0.00	4,217,072.52	145,000.00	547,120.99	547,120.99	606,129.27
15-013-01 - 20 - Fondos Propios Municipales	7,799,199.75	0.00	0.00	0.00	0.00	7,799,199.75	295,690.06	1,268,034.56	1,268,034.56	3,097,724.57
11-001-01 - 10 - Transferencia para Gobierno Local	3,256,745.55	0.00	0.00	0.00	0.00	3,256,745.55	186,600.00	490,146.49	490,146.49	498,646.49
11-001-01 - 20 - Transferencia para Gobierno Local	13,026,982.18	0.00	0.00	0.00	0.00	13,026,982.18	197,494.54	1,662,174.37	1,662,174.37	1,939,050.56
11-011-07 - 20 - Trasferencia para Infraestructura Escolar, Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,796.32	369,796.32	1,815,192.57
Total	28,300,000.00	0.00	0.00	0.00	0.00	28,300,000.00	824,784.60	4,337,272.73	4,337,272.73	7,956,743.46