EJERCICIO: 2024
USUARIO: WILIAN.AGUILAR
MANCOMUNIDAD DE MANCURISJ,INTIBUCÁ

Honduras, C.A.

Liquidación Presupuestaria

Emisión: 11/06/2024
Hora : 09:07 a.m.

Fecha del: 01/05/2024 al 31/05/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-229-05 - 10 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	119,297.90	0.00	16,747.00	16,747.00	119,297.90	0.00	220,990.45	220,990.45	220,990.45
22-229-07 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	1,803,961.00	0.00	0.00	0.00	1,803,961.00	0.00	3,756,941.92	3,756,941.92	3,756,941.92
14-011-06 - 10 - Donación Fondos AMHON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-06 - 10 - Donación Water Ford People Honduras.	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	31,092.10	31,092.10	31,092.10
22-229-08 - 10 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	503,763.44	0.00	114,740.00	114,740.00	503,763.44	0.00	118,665.61	118,665.61	118,665.61
22-229-08 - 20 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-02 - 10 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	57,633.81	57,633.81	57,633.81
11-001-02 - 20 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,551.00	239,551.00	239,551.00
14-011-01 - 10 - Secretaria de Salud	0.00	0.00	0.00	825,000.00	825,000.00	0.00	0.00	1,662,896.84	1,662,896.84	1,662,896.84
14-011-01 - 20 - Secretaria de Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,180,000.00	0.00	0.00	39,000.00	39,000.00	3,180,000.00	0.00	218,557.50	218,557.50	218,557.50
11-001-01 - 20 - Transferencia para Gobierno Local	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
Total	**3,370,000.00**	**2,457,022.34**	**0.00**	**1,025,487.00**	**1,025,487.00**	**5,827,022.34**	**0.00**	**6,306,329.23**	**6,306,329.23**	**6,306,329.23**