

SECRETARIA DE AGRICULTURA Y GANADERIA (SAG)
DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)

DETALLE DE SUELDO DE EMPLEADOS
AL 31 DE DICIEMBRE DE 2016

No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	ASEADORA - CONSERJE	9,600.00	8,735.05				9,600.00			19,200.00
2	ASEADORA - CONSERJE	10,070.00	9,172.15				10,070.00			20,140.00
3	ASEADORA - CONSERJE	9,440.00	8,586.25				9,440.00			18,880.00
4	ASEADORA CONSERJE	9,440.00	8,586.25				9,440.00			18,880.00
5	ASESOR LEGAL	29,600.00	27,335.05				29,600.00			59,200.00
6	ASISTENTE ADMINISTRATIVO	10,840.00	9,888.25				10,840.00			21,680.00
7	ASISTENTE TECNICO	17,500.00	16,082.05				17,500.00			35,000.00
8	ASISTENTE UNIDAD ADMON. Y FINANZAS	24,000.00	21,141.50				24,000.00			48,000.00
9	AUXILIAR ADMINISTRATIVO	12,800.00	11,711.05				12,800.00			25,600.00
10	ENCARGADO POOL VEHICULOS	19,990.00	18,011.34				19,990.00			39,980.00
11	AUXILIAR DE ADMINISTRACION	19,185.00	17,323.97				19,185.00			38,370.00
12	AUXILIAR DE AUDITORIA	13,960.00	12,789.85				13,960.00			27,920.00
13	AUXILIAR DE COMPRAS	14,800.00	13,571.05				13,566.66			28,366.66
14	ASISTENTE SECRETARIAL	9,440.00	8,586.25				9,440.00			18,880.00
15	AUXILIAR DE CONTABILIDAD	18,190.00	16,723.75				18,190.00			36,380.00
16	AUXILIAR DE SERVICIOS GENERALES	12,260.00	11,208.85				12,260.00			24,520.00
17	SECRETARIA	11,750.00	10,734.55				11,750.00			23,500.00
18	CONTADOR GENERAL	26,380.00	23,609.68				26,380.00			52,760.00
19	COORD. ESTACION EXP. RAMON VILDEA MORALES	30,800.00	27,007.84				30,800.00			61,600.00
20	COORDINADOR REGIONAL ALTO AGUAN	30,800.00	27,007.84				30,800.00			61,600.00
21	COORDINADOR REGIONAL DANLI	30,800.00	26,999.14				30,800.00			61,600.00
22	COORDINADOR REGIONAL LITORAL ATLANTICO	30,800.00	27,031.84				30,800.00			61,600.00
23	COORDINADOR REGIONAL VALLE DE COMAYAGUA	30,800.00	26,999.14				30,800.00			61,600.00
24	COORDINADOR REGIONAL VALLE LEMPA	30,800.00	26,999.14				30,800.00			61,600.00
25	COORDINADOR REGIONAL ZONA OCCIDENTE	30,800.00	26,999.14				30,800.00			61,600.00
26	COORDINADOR REGIONAL ZONA VALLE DE OLANCHO	30,800.00	27,007.84				30,800.00			61,600.00
27	COORDINADOR REGIONAL VALLE DE SULA	25,800.00	23,165.14				25,800.00			51,600.00
28	DIRECTOR EJECUTIVO DICTA	90,000.00	65,416.60				90,000.00			180,000.00
29	ENC. BIENES DURADEROS Y CONTROL BODEGA	10,950.00	9,990.55				10,950.00			21,900.00
30	ENC. COMPRAS, MANTENIMIENTO, ALOJAMIENTO Y ALIMENTACION	10,530.00	9,599.95				10,530.00			21,060.00
31	ENC. CONTROL DE BIENES NACIONALES	14,260.00	13,068.85				14,260.00			28,520.00
32	ENC. EQUIPO PROCESAMIENTO SEMILLA	14,000.00	12,827.05				12,833.33			26,833.33
33	ENCARGADA ALMACEN	12,430.00	11,366.95				12,430.00			24,860.00
34	ENCARGADO DEL PROYECTO PORCINO	19,280.00	17,411.61				19,280.00			38,560.00
35	ENCARGADO ESTACION EXPERIMENTAL LA LUJOSA	19,430.00	17,533.16				19,430.00			38,860.00
36	ENCARGADO ESTACION EXPERIMENTAL OMONITA	24,710.00	21,953.30				24,710.00			49,420.00
37	ENCARGADO ESTACION LA TABACALERA	18,830.00	17,020.81				18,830.00			37,660.00
38	JEFE AUDITORIA INTERNA	31,330.00	27,449.16				31,330.00			62,660.00
39	JEFE COMUNICACIÓN AGRICOLA PARA GESTION CONOCIMIENTO	31,850.00	26,869.09				31,850.00			63,700.00
40	JEFE DE LA UNIDAD GENERO	0.00	0.00				22,476.67			22,476.67
41	JEFE DE PROYECTOS ESPECIALES / MISION TAIWAN	47,370.00	38,728.12				47,370.00			94,740.00
42	JEFE DE COCINA	8,640.00	7,842.25				7,920.00			16,560.00
43	SUPERVISOR GENERACION Y TRANSFERENCIA	24,710.00	21,953.28				24,710.00			49,420.00
44	JEFE DEL PROGRAMA DE INVESTIGACION	30,000.00	25,725.47				30,000.00			60,000.00
45	JEFE DEL PROGRAMA DE SEMILLA	30,000.00	26,011.64				30,000.00			60,000.00
46	JEFE PROGRAMA DESARROLLO ESTACIONES EXPERIMENTALES	44,270.00	36,159.62				44,270.00			88,540.00

No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
47	JEFE PLANIFICADOR UNIDAD GESTION EMPRESARIAL	28,280.00	24,911.21				28,280.00			56,560.00
48	JEFE PROGRAMA DE TRANSFERENCIA	30,000.00	25,500.92				30,000.00			60,000.00
49	JEFE UNIDAD DE ADMINISTRACION Y FINANZAS	40,000.00	34,379.55				40,000.00			80,000.00
50	JEFE UNIDAD DE CAJAS RURALES	24,000.00	21,345.66				24,000.00			48,000.00
51	JEFE UNIDAD DE CAPACITACION	23,880.00	21,265.61				23,880.00			47,760.00
52	JEFE UNIDAD DE FRUTALES	22,270.00	19,982.82				22,270.00			44,540.00
53	JEFE UNIDAD DE GANADERIA	31,850.00	26,927.55				31,850.00			63,700.00
54	JEFE UNIDAD DE HORTALIZAS	22,270.00	19,982.82				22,270.00			44,540.00
55	JEFE UNIDAD DE RECURSOS HUMANOS	33,560.00	29,285.93				33,560.00			67,120.00
56	JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR	27,960.00	23,809.85				27,960.00			55,920.00
57	JEFE UNIDAD PLANIFICACION,SEGUIMIENTO,EVALUACION, PRESUPUESTO Y PROYECTOS	47,530.00	38,860.71				47,530.00			95,060.00
58	JEFE UNIDAD TECNOLOGIA APROPIADA	30,000.00	24,595.73				30,000.00			60,000.00
59	MECANICO AUTOMOTRIZ	9,470.00	8,614.15				9,470.00			18,940.00
60	MOTORISTA	14,250.00	13,059.55				14,250.00			28,500.00
61	MOTORISTA	10,500.00	9,572.05				10,500.00			21,000.00
62	MOTORISTA	11,070.00	10,102.15				11,070.00			22,140.00
63	MOTORISTA	11,150.00	10,176.55				11,150.00			22,300.00
64	OFICIAL DE PERSONAL	29,000.00	25,451.01				29,000.00			58,000.00
65	OFICIAL DE PERSONAL	17,000.00	15,617.05				17,000.00			34,000.00
66	OFICINISTA	11,150.00	10,176.55				11,150.00			22,300.00
67	OFICINISTA - RECEPCION	9,300.00	8,456.05				8,525.00			17,825.00
68	OPERADOR DE EQUIPO	12,210.00	11,162.35				12,210.00			24,420.00
69	OPERADOR DE EQUIPO PESADO	11,660.00	10,650.85				11,660.00			23,320.00
70	PROMOTORA GENERO Y CAJAS RURALES	11,200.00	10,223.05				11,200.00			22,400.00
71	RECEPCIONISTA	9,440.00	8,586.25				9,440.00			18,880.00
72	SECRETARIA	11,150.00	10,176.55				11,150.00			22,300.00
73	SECRETARIA	13,000.00	11,897.05				13,000.00			26,000.00
74	SECRETARIA	9,440.00	8,586.25				9,440.00			18,880.00
75	SECRETARIA	11,890.00	10,864.75				11,890.00			23,780.00
76	SECRETARIA	13,220.00	12,101.65				13,220.00			26,440.00
77	SECRETARIA	9,920.00	9,032.65				9,920.00			19,840.00
78	SECRETARIA	9,500.00	8,642.05				9,500.00			19,000.00
79	SECRETARIA	15,800.00	14,501.05				15,800.00	17,110.00		48,710.00
80	SECRETARIA	10,800.00	9,851.05				10,800.00			21,600.00
81	SECRETARIA	16,560.00	15,207.85				16,560.00			33,120.00
82	SECRETARIA	10,520.00	9,590.65				10,520.00			21,040.00
83	SECRETARIA	12,440.00	11,376.25				12,440.00			24,880.00
84	SECRETARIA	20,000.00	17,904.23				20,000.00			40,000.00
85	SECRETARIA CAPACITACION Y PLANIFICACION	9,440.00	8,586.25				9,440.00			18,880.00
86	SECRETARIA GANADERIA, FIDEICOMISOS, GENERO Y PROYECTO	13,710.00	12,557.35				13,710.00			27,420.00
87	SUB DIRECTOR DE GENERACION DE TECNOLOGIA	61,650.00	48,180.19				61,650.00			123,300.00
88	SUB DIRECTOR DE TRANSFERENCIA	61,650.00	48,180.19				61,650.00			123,300.00
89	SUB JEFE PLANIFICACION	0.00	0.00				30,250.00			30,250.00
90	TECNICO DE INFORMATICA	12,000.00	10,967.05				12,000.00			24,000.00
91	TECNICO EN COMUNICACION	17,360.00	15,951.85				17,360.00			34,720.00
92	TECNICO EN COMUNICACION	15,000.00	13,757.05				15,000.00			30,000.00
93	TECNICO EN GENERO	17,360.00	15,946.15				17,360.00			34,720.00
94	TECNICO EN INFORMATICA	13,220.00	12,101.65				13,220.00			26,440.00
95	TECNICO EN PECUARIO	27,450.00	23,732.24				27,450.00			54,900.00
96	TECNICO ESPECIALISTA DESARROLLO CULTIVOS AGROINDUSTRIALES	25,000.00	22,227.86				21,736.11			46,736.11
97	TECNICO ESPECIALISTA EN DESARROLLO GRANOS BASICOS	31,850.00	26,905.85				31,850.00			63,700.00
98	TECNICO ESPECIALISTA EN INVESTIGACION	29,000.00	25,191.47				29,000.00			58,000.00
99	TECNICO ESPECIALISTA EN INVESTIGACION	29,000.00	24,631.43				29,000.00			58,000.00
100	TECNICO ESPECIALISTA EN INVESTIGACION	19,560.00	17,648.44				19,560.00			39,120.00

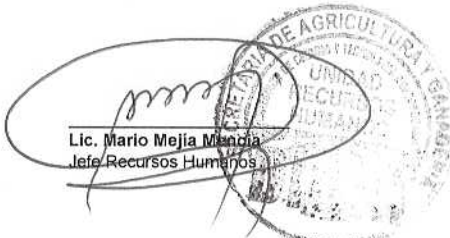
No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
101	TECNICO ESPECIALISTA EN INVESTIGACION PLAYITAS	25,640.00	22,732.55				25,640.00			51,280.00
102	TECNICO INVESTIGACION Y TRANSFERENCIA	20,000.00	18,128.88				18,333.33			38,333.33
103	TECNICO INVESTIGACION Y TRANSFERENCIA	20,000.00	18,128.88				18,333.33			38,333.33
104	TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA	19,430.00	17,533.17				19,430.00			38,860.00
105	TECNICO EN CAPACITACION	19,800.00	17,849.11				19,800.00			39,600.00
106	TECNICO PLANIFICADOR	21,800.00	19,645.96				19,983.33			41,783.33
107	TECNICO PECUARIO	18,180.00	16,465.77				18,180.00			36,360.00
108	TECNICO PECUARIO	27,710.00	24,438.93				27,710.00			55,420.00
109	TECNICO PECUARIO	0.00	0.00				0.00			0.00
110	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,190.00	16,237.95				18,190.00			36,380.00
111	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,920.00	17,122.23				18,920.00			37,840.00
112	TECNICO TRANSFERENCIA DE TECNOLOGIA	25,310.00	22,483.13				25,310.00			50,620.00
113	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,000.00	16,354.10				16,500.00			34,500.00
114	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,830.00	17,020.81				18,830.00			37,660.00
115	TECNICO TRANSFERENCIA DE TECNOLOGIA	19,270.00	17,403.08				19,270.00			38,540.00
116	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,180.00	16,465.77				18,180.00			36,360.00
117	TECNICO TRANSFERENCIA DE TECNOLOGIA	19,430.00	17,557.71				19,430.00			38,860.00
118	TECNICO TRANSFERENCIA DE TECNOLOGIA	17,800.00	16,361.05				12,750.00	15,063.76		45,613.76
119	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,000.00	16,547.05				18,000.00			36,000.00
120	TECNICO TRANSFERENCIA EN GANADERIA	0.00	0.00				18,630.00			18,630.00
121	TECNICO TRANSFERENCIA EN GANADERIA	23,840.00	21,042.34				23,840.00			47,680.00
122	TECNICO TRANSFERENCIA EN GANADERIA	29,580.00	25,988.31				29,580.00			59,160.00
123	TECNICO COORDINADOR LA ESPERANZA	30,800.00	26,999.14				30,800.00			61,600.00
124	TECNICO AGRICOLA PROMOTOR CAJAS RURALES	18,800.00	16,995.22				18,800.00			37,600.00
125	TESORERA	18,000.00	16,440.64				18,000.00			36,000.00
126	VIGILANTE	9,440.00	8,586.25				9,440.00			18,880.00
127	VIGILANTE	9,930.00	9,041.95				9,930.00			19,860.00
128	VIGILANTE	0.00	0.00				7,920.00			7,920.00
	TOTALES	2615,405.00	2292,504.41	0.00	0.00	0.00	2675,822.76	32,173.76	0.00	5323,401.52
CONTRATOS TEMPORALES										
1	ASEADORA - CONSERJE	8,640.00	8,138.60			4,320.00	8,568.00			21,528.00
2	ASISTENTE TECNICO	12,000.00	8,525.00			6,000.00	11,900.00			29,900.00
3	AUXILIAR DE AUDITORIA	18,000.00	12,755.00			9,000.00	17,850.00			44,850.00
4	AUXILIAR DE COMPRAS						975.00			975.00
5	AUXILIAR DE SERVICIOS GENERALES	8,640.00	8,138.00			4,320.00	8,568.00			21,528.00
6	AUXILIAR TECNICO ADMINISTRATIVO	13,200.00	12,153.00			6,600.00	13,090.00			32,890.00
7	AUXILIAR TECNICO CONTABLE	23,000.00	20,387.57			11,500.00	22,808.33			57,308.33
8	COORDINADOR REGIONAL ZONA SUR	25,000.00	9,026.30			12,500.00	24,791.67			62,291.67
9	ENCARGADO MANTENIMIENTO AUTOMORIZ	13,700.00	12,569.89			6,850.00	13,585.83			34,135.83
10	ENCARGADO EQUIPO SEMILLA						1,125.00			1,125.00
11	OFICINISTA - RECEPCION						648.00			648.00
12	SECRETARIA	11,500.00	3,643.00			5,750.00	11,404.17			28,654.17
13	SECRETARIA ASESORIA LEGAL	11,000.00	8,622.40			5,500.00	10,908.33			27,408.33
14	TECNICO AUXILIAR EN CAJAS RURALES	14,000.00	11,845.00			7,000.00	13,883.33			34,883.33
15	TECNICO AVICOLA	21,000.00	17,861.39			10,500.00	20,825.00			52,325.00
16	TECNICO DE PLANIFICACION	15,000.00	12,329.21			7,500.00	13,750.00			36,250.00
17	TECNICO INVESTIGADOR DE PAPA	22,000.00	19,656.66			11,000.00	21,816.67			54,816.67
18	TECNICO TRANSFERENCIA Y GENERACION	26,500.00	22,060.30			13,250.00	26,279.17			66,029.17
19	TECNICO PROYECTO FITOGENETICOS					4,031.25	6,673.96			10,705.21
20	VIGILANTE	8,640.00	8,138.60			4,320.00	8,568.00			21,528.00
21	VIGILANTE	8,640.00	7,683.05			4,320.00	8,640.00			21,600.00
22	VIGILANTE	8,640.00	5,501.60			4,320.00	8,640.00			21,600.00
23	VIGILANTE	8,640.00	8,138.60			4,320.00	8,640.00			21,600.00
24	VIGILANTE	8,640.00	6,938.60			4,320.00	8,640.00			21,600.00
	TOTAL CONTRATOS TEMPORALES	286,380.00	224,111.77	0.00	0.00	147,221.25	292,578.45	0.00	0.00	726,179.71

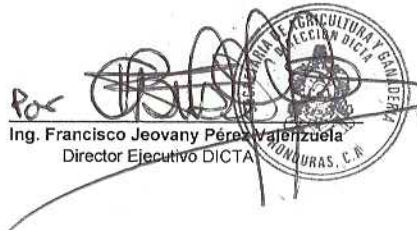
No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
PERSONAL POR JORNAL										
1	ALBAÑIL	8,928.00	7,953.00				8,640.00			17,568.00
2	ASEADORA	8,928.00	4,336.63				8,640.00			17,568.00
3	ASEADORA	8,928.00	7,476.16				8,640.00			17,568.00
4	ASEADORA	8,928.00	3,267.90				8,640.00			17,568.00
5	ASEADORA	8,928.00	3,761.89				8,640.00			17,568.00
6	ASEADORA	8,928.00	6,344.67				8,640.00			17,568.00
7	ASEADORA	8,928.00	1,368.98				8,640.00			17,568.00
8	AYUDANTE ALBAÑIL	8,928.00	8,058.00				8,640.00			17,568.00
9	AYUDANTE DE COCINA	8,928.00	7,189.44				8,640.00			17,568.00
10	AYUDANTE MECANICA	8,928.00	4,554.61				8,640.00			17,568.00
11	CAPATAZ	8,928.00	8,453.00				8,640.00			17,568.00
12	CONSERJE	8,928.00	6,354.00				8,640.00			17,568.00
13	INJERTADOR	8,928.00	8,453.00				8,640.00			17,568.00
14	JARDINERO	8,928.00	5,414.93				8,640.00			17,568.00
15	JARDINERO	8,928.00	5,604.94				8,640.00			17,568.00
16	LAVANDERA	8,928.00	5,376.58				8,640.00			17,568.00
17	PEON	8,928.00	8,053.00				8,640.00			17,568.00
18	PEON	8,928.00	7,123.00				8,640.00			17,568.00
19	PEON	8,928.00	7,953.00				8,640.00			17,568.00
20	PEON	8,928.00	7,953.00				8,640.00			17,568.00
21	PEON	8,928.00	8,253.00				8,640.00			17,568.00
22	PEON	8,928.00	8,048.00				8,640.00			17,568.00
23	PEON	8,928.00	8,453.00				8,640.00			17,568.00
24	PEON	8,928.00	5,372.60				8,640.00			17,568.00
25	PEON	8,928.00	6,425.51				8,640.00			17,568.00
26	PEON	8,928.00	5,113.84				8,640.00			17,568.00
27	PEON	8,928.00	6,826.75				8,640.00			17,568.00
28	PEON	8,928.00	6,629.11				8,640.00			17,568.00
29	PEON	8,928.00	6,704.07				8,640.00			17,568.00
30	PEON	8,928.00	6,104.00				8,640.00			17,568.00

No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
31	PEON	8,928.00	6,947.00				8,640.00			17,568.00
32	PEON	8,928.00	5,146.00				8,640.00			17,568.00
33	PEON	8,928.00	8,453.00				8,640.00			17,568.00
34	PEON	8,928.00	5,352.26			4,320.00	8,568.00			21,816.00
35	PEON	8,928.00	8,413.00			4,320.00	8,568.00			21,816.00
36	JORNAL						648.00			648.00
37	PEON ESPECIAL	9,300.00	6,767.54				9,000.00			18,300.00
38	VIGILANTE	8,928.00	5,889.02				8,640.00			17,568.00
39	VIGILANTE	8,928.00	7,635.61				8,640.00			17,568.00
	TOTAL JORNALES	339,636.00	247,583.04	0.00	0.00	8,640.00	329,184.00	0.00	0.00	677,460.00

DICIEMBRE, 2016

NOTA: Sueldo Neto = Sueldo menos Seguro Social, Impuesto Sobre la Renta e INJUPEMP


 Lic. Mario Mejía Mancía
 Jefe Recursos Humanos


 Ing. Francisco Jeovany Pérez Valenzuela
 Director Ejecutivo DICTA