



Liquidación Presupuestaria

Fecha del: 01/05/2024 al 31/05/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-012-06 - 20 - CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-013-01 - 20 - Construciones de Aulas escolares	0.00	0.00	0.00	0.00	0.00	0.00	596,070.21	1,393,237.33	1,393,237.33	1,393,237.33
15-013-01 - 10 - Fondos Propios Municipales	710,000.00	0.00	0.00	0.00	0.00	710,000.00	56,240.54	77,649.40	77,649.40	77,649.40
15-013-01 - 20 - Fondos Propios Municipales	390,000.00	0.00	0.00	0.00	0.00	390,000.00	1,335.00	383,665.00	383,665.00	383,665.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,872,000.00	0.00	0.00	0.00	151,300.00	3,720,700.00	49,066.36	867,480.75	867,480.75	777,030.75
11-001-01 - 20 - Transferencia para Gobierno Local	15,962,920.24	0.00	0.00	1,525,158.50	1,373,858.50	16,114,220.24	545,697.50	4,460,321.61	4,460,321.61	4,436,888.61
Total	20,934,920.24	0.00	0.00	1,525,158.50	1,525,158.50	20,934,920.24	1,248,409.61	7,182,354.09	7,182,354.09	7,068,471.09