

**ALCALDIA MUNICIPAL DE CATACAMAS**  
**PLANILLA MENSUAL DE PAGOS PERSONAL PERMANENTE**  
**DEL 01 AL 31 DE MAYO 2024**

| N  | Puesto                        | Sueldo bruto | Sueldo neto | Dietas    | Gastos de representación | Bonificaciones | Décimo cuarto mes | Décimo tercer mes | Vacaciones | Horas extras | Total, mensual |
|----|-------------------------------|--------------|-------------|-----------|--------------------------|----------------|-------------------|-------------------|------------|--------------|----------------|
| 1  | ALCALDE MUNICIPAL             | 65,000.00    | 53,595.29   | -         | -                        | -              | -                 | -                 | -          | -            | 53,595.29      |
| 2  | VICE ALCALDE                  | 43,000.00    | 37,205.29   | -         | -                        | -              | -                 | -                 | -          | -            | 37,205.29      |
| 3  | REGIDOR 1                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 4  | REGIDOR 2                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 5  | REGIDOR 3                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 6  | REGIDOR 4                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 42,000.00      |
| 7  | REGIDOR 5                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 8  | REGIDOR 6                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 42,000.00      |
| 9  | REGIDOR 7                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 42,000.00      |
| 10 | REGIDOR 8                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 11 | REGIDOR 9                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 12 | REGIDOR 10                    | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 13 | SECRETARIA ALCALDE            | 14,000.00    | 10,729.88   | -         | -                        | -              | -                 | -                 | -          | -            | 10,729.88      |
| 14 | PROTOCOLO                     | 12,756.00    | 12,198.15   | -         | -                        | -              | -                 | -                 | -          | -            | 12,198.15      |
| 15 | CONDUCTOR                     | 12,756.00    | -           | -         | -                        | -              | -                 | -                 | -          | -            | -              |
| 16 | ASEADORA                      | 12,756.00    | 12,198.15   | -         | -                        | -              | -                 | -                 | -          | -            | 12,198.15      |
| 17 | VIGILANTE OFICINA DEL ALCALDE | 12,756.00    | 12,198.15   | -         | -                        | -              | -                 | -                 | -          | -            | 12,198.15      |
| 18 | AUDITOR INTERNO               | 22,000.00    | 21,084.03   | -         | -                        | -              | -                 | -                 | -          | -            | 21,084.03      |
| 19 | SECRETARIA                    | 12,756.00    | 12,198.15   | -         | -                        | -              | -                 | -                 | -          | -            | 12,198.15      |
| 20 | SECRETARIA MPAL               | 25,000.00    | 23,499.03   | -         | -                        | -              | -                 | -                 | 16,258.20  | -            | 39,757.23      |
| 21 | ASISTENTE 1                   | 12,756.00    | 8,389.03    | -         | -                        | -              | -                 | -                 | -          | -            | 8,389.03       |
| 22 | ASISTENTE 2                   | 13,500.00    | -           | -         | -                        | -              | -                 | -                 | -          | -            | -              |
| 23 | ASISTENTE 3                   | 12,756.00    | 10,937.85   | -         | -                        | -              | -                 | -                 | 8,301.40   | -            | 19,239.25      |
| 24 | ASISTENTE 4                   | 12,756.00    | 12,198.15   | -         | -                        | -              | -                 | -                 | -          | -            | 12,198.15      |
| 25 | GERENTE FINANCIERO            | 20,000.00    | -           | -         | -                        | -              | -                 | -                 | -          | -            | -              |

LIC. KEYLA CAROLINA SANCHEZ ESCOBAR  
JEFA DE RECURSOS HUMANOS



|    |                                       |           |           |   |   |   |   |   |          |           |
|----|---------------------------------------|-----------|-----------|---|---|---|---|---|----------|-----------|
| 26 | GERENTE ADMINISTRATIVO                | 27,000.00 | 25,109.03 | - | - | - | - | - | -        | 25,109.03 |
| 27 | GESTOR Y CONTRALOR DE PROYECTOS       | 16,000.00 | 15,393.49 | - | - | - | - | - | -        | 15,393.49 |
| 28 | SECRETARIA DE ADMINISTRACIÓN 1        | 12,756.00 | 9,395.09  | - | - | - | - | - | 4,980.84 | 14,375.93 |
| 29 | SECRETARIA DE ADMINISTRACIÓN 2        | 13,500.00 | 13,133.49 | - | - | - | - | - | -        | 13,133.49 |
| 30 | COMPRAS Y SUMINISTROS                 | 15,000.00 | 14,408.49 | - | - | - | - | - | -        | 14,408.49 |
| 31 | SECRETARIA DE COMPRAS 1               | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 32 | SECRETARIA DE COMPRAS 2               | 12,756.00 | 8,231.49  | - | - | - | - | - | -        | 8,231.49  |
| 33 | CONSERJE DE COMPRAS                   | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 34 | AUXILIAR DE BODEGA                    | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 35 | CONDUCTOR                             | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 36 | ASEADORA                              | 12,756.00 | 10,461.29 | - | - | - | - | - | -        | 10,461.29 |
| 37 | TESORERO MPAL                         | 25,000.00 | 23,499.03 | - | - | - | - | - | -        | 23,499.03 |
| 38 | ASISTENTE DE TESORERIA                | 15,000.00 | 14,408.49 | - | - | - | - | - | -        | 14,408.49 |
| 39 | CAJERA 1                              | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 40 | CAJERA 2                              | 12,756.00 | 9,298.14  | - | - | - | - | - | -        | 9,298.14  |
| 41 | ENCARGADO DE ARCHIVO                  | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 42 | CONSERJE                              | 12,756.00 | -         | - | - | - | - | - | -        | -         |
| 43 | VIGILANTE DE TESORERIA                | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 44 | JEFE DE PRESUPUESTO                   | 30,000.00 | 27,970.29 | - | - | - | - | - | -        | 27,970.29 |
| 45 | ASIST. DE CONTAB. Y PRES.1            | 13,000.00 | -         | - | - | - | - | - | -        | -         |
| 46 | ASIST. DE CONTAB. Y PRES.2            | 12,756.00 | 12,389.49 | - | - | - | - | - | -        | 12,389.49 |
| 47 | AUXILIAR DE CONTABILIDAD              | 12,756.00 | 12,069.15 | - | - | - | - | - | -        | 12,069.15 |
| 48 | ENCARGADA DE CONCILIACIONES BANCARIAS | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 49 | DIGITADOR DE SISTEMA                  | 12,756.00 | 8,327.12  | - | - | - | - | - | -        | 8,327.12  |
| 50 | JEFE CONTROL TRIBUTARIO               | 25,000.00 | 23,874.03 | - | - | - | - | - | -        | 23,874.03 |
| 51 | ASISTENTE CONTROL TRIBUTARIO          | 12,756.00 | 12,198.15 | - | - | - | - | - | 4,999.68 | 17,197.83 |
| 52 | SECRETARIA                            | 12,756.00 | 9,393.01  | - | - | - | - | - | -        | 9,393.01  |
| 53 | FACTURADOR 1                          | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 54 | FACTURADOR 2                          | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 55 | FACTURADOR 3                          | 12,756.00 | 10,250.44 | - | - | - | - | - | -        | 10,250.44 |
| 56 | FACTURADOR 4                          | 12,756.00 | 10,262.63 | - | - | - | - | - | -        | 10,262.63 |
| 57 | AUDITOR FISCAL I                      | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |
| 58 | POSTEO DE FICHAS 1                    | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | 12,198.15 |

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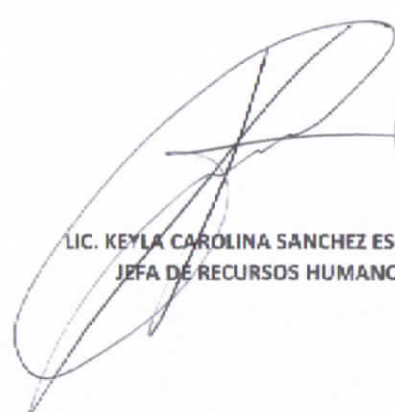


|    |                                                |           |           |   |   |   |   |   |          |   |           |
|----|------------------------------------------------|-----------|-----------|---|---|---|---|---|----------|---|-----------|
| 59 | POSTEO DE FICHAS 2                             | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 60 | ENCARGADA DE ARCHIVO                           | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 61 | COLECTOR DE FONDOS 1                           | 12,756.00 | -         | - | - | - | - | - | -        | - | -         |
| 62 | COLECTOR DE FONDOS 2                           | 12,756.00 | -         | - | - | - | - | - | -        | - | -         |
| 63 | COLECTOR PONCAYA                               | 12,756.00 | 9,819.59  | - | - | - | - | - | -        | - | 9,819.59  |
| 64 | FACTURADOR PONCAYA                             | 12,756.00 | 12,198.15 | - | - | - | - | - | 4,980.84 | - | 17,178.99 |
| 65 | COLECTOR RIO BLANCO                            | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 66 | FACTURADORA RIO BLANCO                         | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 67 | COLECTOR CUYAMEL                               | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 68 | FACTURADOR CUYAMEL                             | 12,756.00 | 12,198.15 | - | - | - | - | - | 4,980.84 | - | 17,178.99 |
| 69 | JEFE DE CATASTRO                               | 25,000.00 | 23,499.03 | - | - | - | - | - | -        | - | 23,499.03 |
| 70 | ASISTENTE DE CATASTRO                          | 12,756.00 | 12,389.49 | - | - | - | - | - | -        | - | 12,389.49 |
| 71 | CARTOGRAFO                                     | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 72 | SECRETARIA 1                                   | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 73 | SECRETARIA 2                                   | 12,756.00 | 12,198.15 | - | - | - | - | - | 4,980.84 | - | 17,178.99 |
| 74 | SUPERVISOR DE PERMISOS DE CONSTRUCCIÓN         | 12,756.00 | 7,843.24  | - | - | - | - | - | 4,980.84 | - | 12,824.08 |
| 75 | OPERADOR BASE DE DATOS                         | 12,756.00 | 12,103.15 | - | - | - | - | - | 4,154.20 | - | 16,257.35 |
| 76 | DELINEADOR URBANO                              | 15,000.00 | 14,633.49 | - | - | - | - | - | -        | - | 14,633.49 |
| 77 | DELINEADOR URBANO/ENCARGADO DE PERMISOS DE CON | 12,756.00 | 7,359.36  | - | - | - | - | - | 4,980.84 | - | 12,340.20 |
| 78 | DELINEADOR RURAL                               | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 79 | DELINEADOR RURAL                               | 12,756.00 | 12,198.15 | - | - | - | - | - | 4,980.84 | - | 17,178.99 |
| 80 | DELINEADOR RURAL                               | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 81 | ENCARGADO DE AVALUOS                           | 13,500.00 | -         | - | - | - | - | - | -        | - | -         |
| 82 | AVALUOS                                        | 12,756.00 | 12,088.15 | - | - | - | - | - | 4,980.84 | - | 17,068.99 |
| 83 | AVALUOS                                        | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 84 | AVALUOS                                        | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 85 | ARCHIVO 1 CATASTRO                             | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 86 | JEFE DE PERSONAL                               | 22,000.00 | 21,084.03 | - | - | - | - | - | -        | - | 21,084.03 |
| 87 | ASISTENTE DE PERSONAL 1                        | 16,000.00 | 15,393.49 | - | - | - | - | - | -        | - | 15,393.49 |
| 88 | ASISTENTE DE PERSONAL 2                        | 16,000.00 | 15,393.49 | - | - | - | - | - | -        | - | 15,393.49 |
| 89 | SECRETARIA                                     | 12,756.00 | -         | - | - | - | - | - | -        | - | -         |
| 90 | RECEPCIONISTA                                  | 12,756.00 | -         | - | - | - | - | - | -        | - | -         |
| 91 | CONDUCTOR                                      | 12,756.00 | -         | - | - | - | - | - | -        | - | -         |

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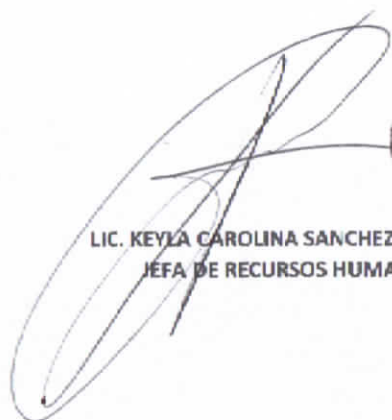
|     |                                          |           |           |   |   |   |   |   |          |   |           |
|-----|------------------------------------------|-----------|-----------|---|---|---|---|---|----------|---|-----------|
| 92  | ASEADORA PALACIO MUNICIPAL               | 12,756.00 | 10,203.15 | - | - | - | - | - | 4,150.70 | - | 14,353.85 |
| 93  | ASESOR LEGAL                             | 24,676.48 | -         | - | - | - | - | - | -        | - | -         |
| 94  | OFICIAL LEGAL DE RECUPERACIÓN DE MORA 1  | 15,350.00 | 14,753.24 | - | - | - | - | - | -        | - | 14,753.24 |
| 95  | OFICIAL LEGAL DE RECUPERACIÓN DE MORA 2  | 13,500.00 | -         | - | - | - | - | - | -        | - | -         |
| 96  | PROCURADOR                               | 18,000.00 | 17,212.49 | - | - | - | - | - | -        | - | 17,212.49 |
| 97  | SECRETARIO ASESOR LEGAL                  | 12,756.00 | -         | - | - | - | - | - | -        | - | -         |
| 98  | JEFE BIENES MUNICIPALES                  | 15,500.00 | 14,900.99 | - | - | - | - | - | -        | - | 14,900.99 |
| 99  | ASISTENTE                                | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 100 | JEFE UNIDAD DE PLANIFICACIÓN ESTRATÉGICA | 14,000.00 | 13,423.49 | - | - | - | - | - | -        | - | 13,423.49 |
| 101 | JEFE DE CÓMPUTO                          | 18,000.00 | 17,363.49 | - | - | - | - | - | -        | - | 17,363.49 |
| 102 | OFICIAL DE TRANSPARENCIA MUNICIPAL       | 15,500.00 | -         | - | - | - | - | - | -        | - | -         |
| 103 | DIRECTOR DE JUSTICIA MUNICIPAL           | 22,000.00 | 11,212.45 | - | - | - | - | - | -        | - | 11,212.45 |
| 104 | ASISTENTE DIRECTOR JUSTICIA MUNICIPAL    | 16,000.00 | 15,393.49 | - | - | - | - | - | -        | - | 15,393.49 |
| 105 | SECRETARIA 1                             | 12,756.00 | 12,057.15 | - | - | - | - | - | -        | - | 12,057.15 |
| 106 | SECRETARIA 2                             | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 107 | SECRETARIA 3                             | 12,756.00 | 12,121.15 | - | - | - | - | - | -        | - | 12,121.15 |
| 108 | POLICIA MPAL                             | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 109 | POLICIA MPAL                             | 12,756.00 | 12,198.15 | - | - | - | - | - | 4,995.48 | - | 17,193.63 |
| 110 | VIGILANTE 1 PARQUE VIDA MEJOR            | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 111 | VIGILANTE 2 PARQUE VIDA MEJOR            | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 112 | CONDUCTOR                                | 12,756.00 | -         | - | - | - | - | - | -        | - | -         |
| 113 | JEFE UNIDAD AMBIENTAL                    | 22,000.00 | 21,084.03 | - | - | - | - | - | -        | - | 21,084.03 |
| 114 | SECRETARIA 1                             | 15,000.00 | -         | - | - | - | - | - | -        | - | -         |
| 115 | SECRETARIA 2                             | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 116 | ASISTENTE                                | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 117 | CONTROL FORESTAL                         | 13,500.00 | -         | - | - | - | - | - | -        | - | -         |
| 118 | CONTROL AMBIENTAL                        | 15,322.22 | 14,725.87 | - | - | - | - | - | -        | - | 14,725.87 |
| 119 | MANTENIMIENTO DE ÁREAS VERDES            | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 120 | MANTENIMIENTO DE ÁREAS VERDES            | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 121 | MANTENIMIENTO DE ÁREAS VERDES            | 12,756.00 | 10,851.34 | - | - | - | - | - | -        | - | 10,851.34 |
| 122 | MANTENIMIENTO DE ÁREAS VERDES            | 12,756.00 | 12,389.49 | - | - | - | - | - | -        | - | 12,389.49 |
| 123 | MANTENIMIENTO DE VIVEROS                 | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 124 | CONDUCTOR                                | 12,756.00 | -         | - | - | - | - | - | -        | - | -         |




LIC. KEYLA CAROLINA SANCHEZ ESCOBAR  
 JEFA DE RECURSOS HUMANOS



|     |                                                  |           |           |   |   |   |   |   |          |   |           |
|-----|--------------------------------------------------|-----------|-----------|---|---|---|---|---|----------|---|-----------|
| 125 | MANTENIMIENTO DE ÁREAS VERDES (PARQUE VIDA MEJOR | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 126 | MANTENIMIENTO PARQUE FÉLIX M. REYES              | 12,756.00 | 11,772.95 | - | - | - | - | - | -        | - | 11,772.95 |
| 127 | DIRECTOR DE ADEL                                 | 20,000.00 | 19,333.49 | - | - | - | - | - | -        | - | 19,333.49 |
| 128 | ASISTENTE                                        | 13,500.00 | 13,133.49 | - | - | - | - | - | -        | - | 13,133.49 |
| 129 | ADMINISTRADOR(A) DEL MERCADO MUNICIPAL           | 15,000.00 | 14,408.49 | - | - | - | - | - | -        | - | 14,408.49 |
| 130 | SECRETARIA                                       | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 131 | COLECTOR DE FONDOS 1                             | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 132 | COLECTOR DE FONDOS 2                             | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 133 | COLECTOR DE FONDOS 3                             | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 134 | JEFE(A) DE ASEADORES                             | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 135 | ASEADOR 1                                        | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 136 | ASEADOR 2                                        | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 137 | VIGILANTE 1                                      | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 138 | VIGILANTE 2                                      | 12,756.00 | 8,311.79  | - | - | - | - | - | -        | - | 8,311.79  |
| 139 | VIGILANTE 3                                      | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 140 | VIGILANTE 4                                      | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 141 | JEFE OFICINA DE LA JUVENTUD Y NINEZ              | 16,500.00 | 15,885.99 | - | - | - | - | - | -        | - | 15,885.99 |
| 142 | SECRETARIA                                       | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 143 | JEFE OFICINA DE LA MUJER                         | 16,000.00 | 15,231.49 | - | - | - | - | - | -        | - | 15,231.49 |
| 144 | ASISTENTE                                        | 12,756.00 | 9,074.06  | - | - | - | - | - | 5,016.48 | - | 14,090.54 |
| 145 | ADMINISTRADOR EL RASTRO MUNICIPAL                | 15,000.00 | 14,408.49 | - | - | - | - | - | -        | - | 14,408.49 |
| 146 | VIGILANTE 1                                      | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 147 | COMUDE                                           | 15,000.00 | 14,408.49 | - | - | - | - | - | -        | - | 14,408.49 |
| 148 | JEFE DESARROLLO COMUNITARIO                      | 18,000.00 | 17,363.49 | - | - | - | - | - | -        | - | 17,363.49 |
| 149 | ASISTENTE                                        | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 150 | PROMOTOR 1 DES. COMUNITARIO                      | 12,756.00 | 10,222.15 | - | - | - | - | - | -        | - | 10,222.15 |
| 151 | PROMOTOR 2 DES. COMUNITARIO                      | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 152 | PROMOTOR 3 DES. COMUNITARIO                      | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 153 | JEFE DEL CODEM                                   | 13,500.00 | 12,930.99 | - | - | - | - | - | -        | - | 12,930.99 |
| 154 | ASISTENTE                                        | 12,756.00 | 12,198.15 | - | - | - | - | - | -        | - | 12,198.15 |
| 155 | BIBLIOTECARIA                                    | 12,756.00 | -         | - | - | - | - | - | -        | - | -         |
| 156 | ASISTENTE DE TURISMO                             | 12,816.00 | 12,257.25 | - | - | - | - | - | 5,126.40 | - | 17,383.65 |
| 157 | JEFE DE MAQUINARIA                               | 22,000.00 | 21,084.03 | - | - | - | - | - | -        | - | 21,084.03 |

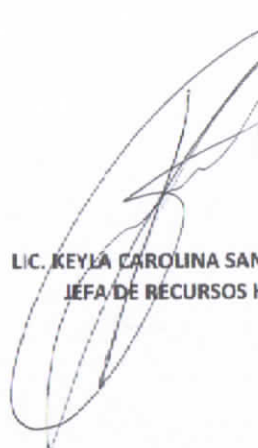



LIC. KEYLA CAROLINA SANCHEZ ESCOBAR  
 JEFA DE RECURSOS HUMANOS



|              |                                      |                     |                     |                   |   |   |   |   |                   |   |                     |
|--------------|--------------------------------------|---------------------|---------------------|-------------------|---|---|---|---|-------------------|---|---------------------|
| 158          | SECRETARIA                           | 13,500.00           | 9,400.84            | -                 | - | - | - | - | -                 | - | 9,400.84            |
| 159          | OPER. RETROEXCAVADORA                | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 160          | OPERADOR DE RETROEXCAVADORA          | 12,756.00           | 8,581.45            | -                 | - | - | - | - | -                 | - | 8,581.45            |
| 161          | OPER. MOTONIVELADORA                 | 15,000.00           | 9,877.17            | -                 | - | - | - | - | -                 | - | 9,877.17            |
| 162          | SOLDADOR                             | 12,756.00           | -                   | -                 | - | - | - | - | -                 | - | -                   |
| 163          | OPERADOR VOLQUETA                    | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 164          | OPERADOR CARGADORA                   | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 165          | AYUDANTE DE MAQUINARIA 1             | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 166          | AYUDANTE DE MAQUINARIA 2             | 12,756.00           | -                   | -                 | - | - | - | - | -                 | - | -                   |
| 167          | AYUDANTE DE MAQUINARIA 3             | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 168          | OPERADOR DE RETROEXCAVADORA          | 12,756.00           | 8,847.57            | -                 | - | - | - | - | -                 | - | 8,847.57            |
| 169          | MECANICO DE MAQUINARIA 1             | 13,500.00           | 13,133.49           | -                 | - | - | - | - | -                 | - | 13,133.49           |
| 170          | MECANICO DE MAQUINARIA 2             | 12,756.00           | -                   | -                 | - | - | - | - | -                 | - | -                   |
| 171          | ENCARGADO DE BODEGA                  | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 172          | VIGILANTE                            | 12,756.00           | 9,897.15            | -                 | - | - | - | - | -                 | - | 9,897.15            |
| 173          | JEFE DIVISION OBRAS PUBLICAS         | 25,000.00           | 23,499.03           | -                 | - | - | - | - | -                 | - | 23,499.03           |
| 174          | SUPERVISOR MPAL. DE OBRAS PUBLICAS 1 | 22,000.00           | 21,084.03           | -                 | - | - | - | - | -                 | - | 21,084.03           |
| 175          | SUPERVISOR MPAL. DE OBRAS PUBLICAS 2 | 22,000.00           | 16,245.24           | -                 | - | - | - | - | 8,000.00          | - | 24,245.24           |
| 176          | JEFE UNIDAD TÉCNICA DE GESTIÓN       | 20,826.00           | 20,451.35           | -                 | - | - | - | - | -                 | - | 20,451.35           |
| 177          | SECRETARIA                           | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 178          | MANTEN. OBRAS URBANISTICAS           | 12,756.00           | -                   | -                 | - | - | - | - | -                 | - | -                   |
| 179          | DIRECTOR(A) CAIN                     | 16,000.00           | 15,393.49           | -                 | - | - | - | - | -                 | - | 15,393.49           |
| 180          | SECRETARIA                           | 12,756.00           | 5,161.09            | -                 | - | - | - | - | -                 | - | 5,161.09            |
| 181          | MAESTRA 1                            | 12,756.00           | 12,389.49           | -                 | - | - | - | - | -                 | - | 12,389.49           |
| 182          | MAESTRA 2                            | 12,756.00           | 12,389.49           | -                 | - | - | - | - | -                 | - | 12,389.49           |
| 183          | MAESTRA 3                            | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 184          | NIÑERA 1                             | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 185          | NIÑERA 2                             | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 186          | NIÑERA 3                             | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 187          | COCINERA                             | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| 188          | VIGILANTE                            | 12,756.00           | 12,198.15           | -                 | - | - | - | - | -                 | - | 12,198.15           |
| <b>TOTAL</b> |                                      | <b>2,621,978.70</b> | <b>2,083,651.69</b> | <b>420,000.00</b> | - | - | - | - | <b>100,849.26</b> | - | <b>2,567,750.95</b> |

Nota: La presente planilla incluye personal de la planilla general, inversion, CAIN y pago a regidores municipales.




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