



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



09/01/2017 09:42:11

Gestión: 2016

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FECHA DESDE : 01/12/2016 HASTA: 31/12/2016
MOMENTO : DEVENGADO ESTADO: APROBADO

Institución: Secretaría de Salud

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	745,049,524.00	2,385,071,593.00	213,357,979.87	0.00	0.00	320,171,855.17
		12	Recursos Propios	0.00	151,928,290.00	71,311,124.00	0.00	0.00	0.00
		26	MDRI	75,830,050.00	75,830,050.00	0.00	0.00	0.00	0.00
		27	Alivio de la Deuda - Club de Paris	67,575,450.00	78,515,640.00	0.00	1,067,970.00	0.00	13,121,480.00
18	RECTORIA DE SALUD	11	Tesoro Nacional	912,848,511.00	482,365,468.00	73,583,835.60	0.00	0.00	42,825,912.54
		22	Donaciones Externas	0.00	29,443,448.00	0.00	0.00	0.00	931,783.25
		26	MDRI	9,091,921.00	0.00	0.00	0.00	0.00	0.00
19	PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION	11	Tesoro Nacional	3,097,692,604.00	2,722,621,819.00	405,304,533.16	0.00	0.00	215,529,197.95
		21	Crédito Externo	118,892,509.00	352,686,945.00	0.00	17,672,344.26	0.00	5,001,827.16
		22	Donaciones Externas	183,976,927.00	183,976,927.00	0.00	15,049,068.56	0.00	29,242,109.03
		26	MDRI	393,596,032.00	404,462,187.00	0.00	56,042,492.62	0.00	22,427,105.74
		27	Alivio de la Deuda - Club de Paris	16,286,839.00	15,346,649.00	0.00	2,450,310.20	0.00	3,455,885.13
20	PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS)	11	Tesoro Nacional	5,098,133,599.00	4,484,727,435.00	657,296,609.43	0.00	0.00	360,293,617.15
		21	Crédito Externo	198,772,697.00	367,498,777.00	0.00	158,844,908.63	0.00	10,474,959.94
		26	MDRI	465,381,997.00	473,607,763.00	0.00	64,197,556.92	0.00	28,419,548.15
		27	Alivio de la Deuda - Club de Paris	49,437,711.00	39,437,711.00	0.00	13,524,015.13	0.00	10,936,882.68
99	TRANSFERENCIAS Y ASIGNACIONES GLOBALES	11	Tesoro Nacional	2,633,671,341.00	2,237,360,025.00	139,306,424.71	0.00	0.00	19,178,113.95
		21	Crédito Externo	52,830,596.00	15,297,992.00	0.00	5,804,654.91	0.00	8,471,930.94
		22	Donaciones Externas	168,097,786.00	168,097,786.00	0.00	32,305,690.79	0.00	33,245,808.23
		23	Apoyo Presupuestario	0.00	13,000,000.00	0.00	0.00	0.00	0.00
		26	MDRI	11,500,000.00	11,500,000.00	0.00	9,966,666.64	0.00	0.00
		27	Alivio de la Deuda - Club de Paris	86,600,000.00	86,600,000.00	0.00	0.00	0.00	0.00
Total General				14,385,266,094.00	14,779,376,505.00	1,560,160,506.77	376,925,678.66	0.00	1,123,728,017.01