

Gadbo

OFICIO-SGP-1142-2024

El Ocotal, Francisco Morazán, 20 de mayo del 2024

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a abril del año 2024.

Documentos del Gasto Pendientes de Pago


Mes	Valor
abril 2024	L. 122,804,958.56

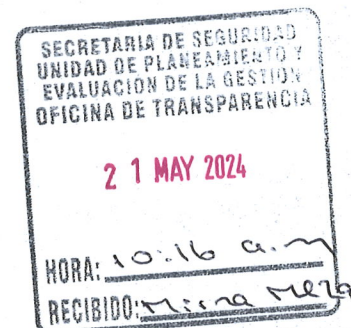
Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante abril 2024

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	537,707,842.26	452,198,468.58		85,509,373.68
200	Servicios no Personales	210,504,188.52	151,749,180.28	157,839.28	58,597,168.96
300	Materiales y Suministros	83,814,218.10	108,310,232.05		-24,496,013.95
400	Bienes Capitalizables	64,084,520.17	0.00		64,084,520.17
500	Transferencias	22,768,051.63	88,517.21		22,679,534.42
	Total	L.918,878,820.68	L.712,346,398.12	L.157,839.28	L.206,374,583.28

Atentamente,


Lic. Alejandra Valle Flores
Subgerente de Presupuesto
C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	7,363,911,133.00	24,441,106.00	7,388,352,239.00	537,707,842.26	537,707,842.26	537,707,842.26	452,198,468.58	0.00	0.00	85,509,373.68	6,850,644,396.74	6,850,644,396.74	6,850,644,396.74
GA	001		GERENCIA CENTRAL	7,363,911,133.00	24,441,106.00	7,388,352,239.00	537,707,842.26	537,707,842.26	537,707,842.26	452,198,468.58	0.00	0.00	85,509,373.68	6,850,644,396.74	6,850,644,396.74	6,850,644,396.74
UE	001		DESPACHO MINISTERIAL	17,609,303.00	0.00	17,609,303.00	892,219.12	892,219.12	892,219.12	833,451.84	0.00	0.00	58,767.28	16,717,083.88	16,717,083.88	16,717,083.88
Pr	01		ACTIVIDADES CENTRALES	17,609,303.00	0.00	17,609,303.00	892,219.12	892,219.12	892,219.12	833,451.84	0.00	0.00	58,767.28	16,717,083.88	16,717,083.88	16,717,083.88
SPr	0		-	17,609,303.00	0.00	17,609,303.00	892,219.12	892,219.12	892,219.12	833,451.84	0.00	0.00	58,767.28	16,717,083.88	16,717,083.88	16,717,083.88
Py	0		-	17,609,303.00	0.00	17,609,303.00	892,219.12	892,219.12	892,219.12	833,451.84	0.00	0.00	58,767.28	16,717,083.88	16,717,083.88	16,717,083.88
Obra	1		DIRECCION Y COORDINACION SUPERIOR	17,609,303.00	0.00	17,609,303.00	892,219.12	892,219.12	892,219.12	833,451.84	0.00	0.00	58,767.28	16,717,083.88	16,717,083.88	16,717,083.88
		100	SERVICIOS PERSONALES	17,609,303.00	0.00	17,609,303.00	892,219.12	892,219.12	892,219.12	833,451.84	0.00	0.00	58,767.28	16,717,083.88	16,717,083.88	16,717,083.88
	11100		Sueldos Básicos	12,222,311.00	0.00	12,222,311.00	708,445.84	708,445.84	708,445.84	708,445.84	0.00	0.00	0.00	11,513,865.16	11,513,865.16	11,513,865.16
	11510		Decimotercer Mes	1,018,526.00	0.00	1,018,526.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,526.00	1,018,526.00	1,018,526.00	
	11520		Decimocuarto Mes	1,018,526.00	0.00	1,018,526.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018,526.00	1,018,526.00	1,018,526.00	
	11600		Complementos	673,753.00	0.00	673,753.00	56,731.50	56,731.50	56,731.50	56,731.50	0.00	0.00	0.00	617,021.50	617,021.50	617,021.50
	11710		Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	1,772,236.00	0.00	1,772,236.00	108,767.28	108,767.28	108,767.28	0.00	0.00	0.00	108,767.28	1,663,468.72	1,663,468.72	1,663,468.72
	11750		Contribuciones para Seguro Social	303,951.00	0.00	303,951.00	18,274.50	18,274.50	18,274.50	18,274.50	0.00	0.00	0.00	285,676.50	285,676.50	285,676.50
	14300		Gastos de Representacion en el Pais	600,000.00	0.00	600,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	600,000.00	600,000.00	600,000.00
UE	002		SECRETARIA GENERAL	8,977,961.00	0.00	8,977,961.00	456,646.96	456,646.96	456,646.96	400,588.00	0.00	0.00	56,058.96	8,521,314.04	8,521,314.04	8,521,314.04
Pr	01		ACTIVIDADES CENTRALES	8,977,961.00	0.00	8,977,961.00	456,646.96	456,646.96	456,646.96	400,588.00	0.00	0.00	56,058.96	8,521,314.04	8,521,314.04	8,521,314.04
SPr	0		-	8,977,961.00	0.00	8,977,961.00	456,646.96	456,646.96	456,646.96	400,588.00	0.00	0.00	56,058.96	8,521,314.04	8,521,314.04	8,521,314.04
Py	0		-	8,977,961.00	0.00	8,977,961.00	456,646.96	456,646.96	456,646.96	400,588.00	0.00	0.00	56,058.96	8,521,314.04	8,521,314.04	8,521,314.04
Obra	2		SERVICIOS DE SECRETARIA GENERAL	8,977,961.00	0.00	8,977,961.00	456,646.96	456,646.96	456,646.96	400,588.00	0.00	0.00	56,058.96	8,521,314.04	8,521,314.04	8,521,314.04
		100	SERVICIOS PERSONALES	8,977,961.00	0.00	8,977,961.00	456,646.96	456,646.96	456,646.96	400,588.00	0.00	0.00	56,058.96	8,521,314.04	8,521,314.04	8,521,314.04
	11100		Sueldos Básicos	6,357,292.00	0.00	6,357,292.00	365,685.00	365,685.00	365,685.00	365,685.00	0.00	0.00	0.00	5,991,607.00	5,991,607.00	5,991,607.00
	11510		Decimotercer Mes	529,775.00	0.00	529,775.00	0.00	0.00	0.00	0.00	0.00	0.00	529,775.00	529,775.00	529,775.00	
	11520		Decimocuarto Mes	529,775.00	0.00	529,775.00	0.00	0.00	0.00	0.00	0.00	0.00	529,775.00	529,775.00	529,775.00	
	11600		Complementos	494,933.00	0.00	494,933.00	26,650.00	26,650.00	26,650.00	26,650.00	0.00	0.00	0.00	468,283.00	468,283.00	468,283.00
	11710		Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	921,808.00	0.00	921,808.00	56,058.96	56,058.96	56,058.96	0.00	0.00	0.00	56,058.96	865,749.04	865,749.04	865,749.04
	11750		Contribuciones para Seguro Social	144,378.00	0.00	144,378.00	8,253.00	8,253.00	8,253.00	8,253.00	0.00	0.00	0.00	136,125.00	136,125.00	136,125.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	2,715,520.00	0.00	2,715,520.00	96,525.85	96,525.85	96,525.85	84,933.00	0.00	0.00	11,592.85	2,618,994.15	2,618,994.15	2,618,994.15
Pr	01		ACTIVIDADES CENTRALES	2,715,520.00	0.00	2,715,520.00	96,525.85	96,525.85	96,525.85	84,933.00	0.00	0.00	11,592.85	2,618,994.15	2,618,994.15	2,618,994.15
SPr	0		-	2,715,520.00	0.00	2,715,520.00	96,525.85	96,525.85	96,525.85	84,933.00	0.00	0.00	11,592.85	2,618,994.15	2,618,994.15	2,618,994.15
Py	0		-	2,715,520.00	0.00	2,715,520.00	96,525.85	96,525.85	96,525.85	84,933.00	0.00	0.00	11,592.85	2,618,994.15	2,618,994.15	2,618,994.15
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	2,715,520.00	0.00	2,715,520.00	96,525.85	96,525.85	96,525.85	84,933.00	0.00	0.00	11,592.85	2,618,994.15	2,618,994.15	2,618,994.15
		100	SERVICIOS PERSONALES	2,715,520.00	0.00	2,715,520.00	96,525.85	96,525.85	96,525.85	84,933.00	0.00	0.00	11,592.85	2,618,994.15	2,618,994.15	2,618,994.15
	11100		Sueldos Básicos	1,913,544.00	0.00	1,913,544.00	75,509.00	75,509.00	75,509.00	75,509.00	0.00	0.00	0.00	1,838,035.00	1,838,035.00	1,838,035.00
	11510		Decimotercer Mes	159,462.00	0.00	159,462.00	0.00	0.00	0.00	0.00	0.00	0.00	159,462.00	159,462.00	159,462.00	



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	159,462.00	0.00	159,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,462.00	159,462.00	159,462.00
11600	Complementos	0	SIN-TRF	152,396.00	0.00	152,396.00	7,066.00	7,066.00	7,066.00	7,066.00	0.00	0.00	0.00	0.00	145,330.00	145,330.00	145,330.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	277,464.00	0.00	277,464.00	11,592.85	11,592.85	11,592.85	0.00	0.00	0.00	11,592.85	0.00	265,871.15	265,871.15	265,871.15
11750	Contribuciones para Seguro Social	0	SIN-TRF	53,192.00	0.00	53,192.00	2,358.00	2,358.00	2,358.00	2,358.00	0.00	0.00	0.00	0.00	50,834.00	50,834.00	50,834.00
UE	004 AUDITORIA INTERNA			1,902,615.00	0.00	1,902,615.00	107,995.01	107,995.01	107,995.01	96,965.00	0.00	0.00	11,030.01	0.00	1,794,619.99	1,794,619.99	1,794,619.99
Pr	01 ACTIVIDADES CENTRALES			1,902,615.00	0.00	1,902,615.00	107,995.01	107,995.01	107,995.01	96,965.00	0.00	0.00	11,030.01	0.00	1,794,619.99	1,794,619.99	1,794,619.99
SPr	0 -			1,902,615.00	0.00	1,902,615.00	107,995.01	107,995.01	107,995.01	96,965.00	0.00	0.00	11,030.01	0.00	1,794,619.99	1,794,619.99	1,794,619.99
Py	0 -			1,902,615.00	0.00	1,902,615.00	107,995.01	107,995.01	107,995.01	96,965.00	0.00	0.00	11,030.01	0.00	1,794,619.99	1,794,619.99	1,794,619.99
Obra	4 CONTRALORIA INTERNA			1,902,615.00	0.00	1,902,615.00	107,995.01	107,995.01	107,995.01	96,965.00	0.00	0.00	11,030.01	0.00	1,794,619.99	1,794,619.99	1,794,619.99
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,902,615.00	0.00	1,902,615.00	107,995.01	107,995.01	107,995.01	96,965.00	0.00	0.00	11,030.01	0.00	1,794,619.99	1,794,619.99	1,794,619.99
11100	Sueldos Básicos	0	SIN-TRF	1,342,092.00	0.00	1,342,092.00	71,843.00	71,843.00	71,843.00	71,843.00	0.00	0.00	0.00	0.00	1,270,249.00	1,270,249.00	1,270,249.00
11510	Decimotercer Mes	0	SIN-TRF	111,841.00	0.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00
11520	Decimocuarto Mes	0	SIN-TRF	111,841.00	0.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00
11600	Complementos	0	SIN-TRF	111,841.00	0.00	111,841.00	23,943.00	23,943.00	23,943.00	23,943.00	0.00	0.00	0.00	0.00	87,898.00	87,898.00	87,898.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	194,604.00	0.00	194,604.00	11,030.01	11,030.01	11,030.01	0.00	0.00	0.00	11,030.01	0.00	183,573.99	183,573.99	183,573.99
11750	Contribuciones para Seguro Social	0	SIN-TRF	30,396.00	0.00	30,396.00	1,179.00	1,179.00	1,179.00	1,179.00	0.00	0.00	0.00	0.00	29,217.00	29,217.00	29,217.00
UE	005 GERENCIA ADMINISTRATIVA			68,130,355.00	0.00	68,130,355.00	1,610,289.67	1,610,289.67	1,610,289.67	1,421,277.19	0.00	0.00	189,012.48	0.00	66,520,065.33	66,520,065.33	66,520,065.33
Pr	01 ACTIVIDADES CENTRALES			68,130,355.00	0.00	68,130,355.00	1,610,289.67	1,610,289.67	1,610,289.67	1,421,277.19	0.00	0.00	189,012.48	0.00	66,520,065.33	66,520,065.33	66,520,065.33
SPr	0 -			68,130,355.00	0.00	68,130,355.00	1,610,289.67	1,610,289.67	1,610,289.67	1,421,277.19	0.00	0.00	189,012.48	0.00	66,520,065.33	66,520,065.33	66,520,065.33
Py	0 -			68,130,355.00	0.00	68,130,355.00	1,610,289.67	1,610,289.67	1,610,289.67	1,421,277.19	0.00	0.00	189,012.48	0.00	66,520,065.33	66,520,065.33	66,520,065.33
Obra	5 SERVICIOS ADMINISTRATIVOS Y CONTABLES			68,130,355.00	0.00	68,130,355.00	1,610,289.67	1,610,289.67	1,610,289.67	1,421,277.19	0.00	0.00	189,012.48	0.00	66,520,065.33	66,520,065.33	66,520,065.33
	Grupo Gasto: 100 SERVICIOS PERSONALES			68,130,355.00	0.00	68,130,355.00	1,610,289.67	1,610,289.67	1,610,289.67	1,421,277.19	0.00	0.00	189,012.48	0.00	66,520,065.33	66,520,065.33	66,520,065.33
11100	Sueldos Básicos	0	SIN-TRF	21,734,436.00	0.00	21,734,436.00	1,233,315.84	1,233,315.84	1,233,315.84	1,233,315.84	0.00	0.00	0.00	0.00	20,501,120.16	20,501,120.16	20,501,120.16
11400	Adicionales	0	SIN-TRF	37,405,826.00	0.00	37,405,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,405,826.00	37,405,826.00	37,405,826.00
11510	Decimotercer Mes	0	SIN-TRF	1,811,203.00	0.00	1,811,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,203.00	1,811,203.00	1,811,203.00
11520	Decimocuarto Mes	0	SIN-TRF	1,811,203.00	0.00	1,811,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811,203.00	1,811,203.00	1,811,203.00
11600	Complementos	0	SIN-TRF	1,631,087.00	0.00	1,631,087.00	155,538.85	155,538.85	155,538.85	155,538.85	0.00	0.00	0.00	0.00	1,475,548.15	1,475,548.15	1,475,548.15
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	3,151,495.00	0.00	3,151,495.00	189,012.48	189,012.48	189,012.48	0.00	0.00	0.00	189,012.48	0.00	2,962,482.52	2,962,482.52	2,962,482.52
11750	Contribuciones para Seguro Social	0	SIN-TRF	585,105.00	0.00	585,105.00	32,422.50	32,422.50	32,422.50	32,422.50	0.00	0.00	0.00	0.00	552,682.50	552,682.50	552,682.50
UE	006 DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPERACION EXTERNA			1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	0.00	1,231,088.29	1,231,088.29	1,231,088.29
Pr	01 ACTIVIDADES CENTRALES			1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	0.00	1,231,088.29	1,231,088.29	1,231,088.29
SPr	0 -			1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	0.00	1,231,088.29	1,231,088.29	1,231,088.29
Py	0 -			1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	0.00	1,231,088.29	1,231,088.29	1,231,088.29
Obra	6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	0.00	1,231,088.29	1,231,088.29	1,231,088.29



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,268,187.00	0.00	1,268,187.00	37,098.71	37,098.71	37,098.71	32,239.50	0.00	0.00	4,859.21	1,231,088.29	1,231,088.29	1,231,088.29
11100	Sueldos Básicos	0	SIN-TRF	898,200.00	0.00	898,200.00	31,650.00	31,650.00	31,650.00	31,650.00	0.00	0.00	0.00	866,550.00	866,550.00	866,550.00
11510	Decimotercer Mes	0	SIN-TRF	74,850.00	0.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11520	Decimocuarto Mes	0	SIN-TRF	74,850.00	0.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11600	Complementos	0	SIN-TRF	74,850.00	0.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	130,239.00	0.00	130,239.00	4,859.21	4,859.21	4,859.21	0.00	0.00	0.00	4,859.21	125,379.79	125,379.79	125,379.79
11750	Contribuciones para Seguro Social	0	SIN-TRF	15,198.00	0.00	15,198.00	589.50	589.50	589.50	589.50	0.00	0.00	0.00	14,608.50	14,608.50	14,608.50
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,286,173,645.00	0.00	1,286,173,645.00	89,089,923.08	89,089,923.08	89,089,923.08	87,414,360.65	0.00	0.00	1,675,562.43	1,197,083,721.92	1,197,083,721.92	1,197,083,721.92
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,286,173,645.00	0.00	1,286,173,645.00	89,089,923.08	89,089,923.08	89,089,923.08	87,414,360.65	0.00	0.00	1,675,562.43	1,197,083,721.92	1,197,083,721.92	1,197,083,721.92
SPr	0		-	1,286,173,645.00	0.00	1,286,173,645.00	89,089,923.08	89,089,923.08	89,089,923.08	87,414,360.65	0.00	0.00	1,675,562.43	1,197,083,721.92	1,197,083,721.92	1,197,083,721.92
Py	0		-	1,286,173,645.00	0.00	1,286,173,645.00	89,089,923.08	89,089,923.08	89,089,923.08	87,414,360.65	0.00	0.00	1,675,562.43	1,197,083,721.92	1,197,083,721.92	1,197,083,721.92
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	198,676,354.00	0.00	198,676,354.00	1,199,804.86	1,199,804.86	1,199,804.86	0.00	0.00	0.00	1,199,804.86	197,476,549.14	197,476,549.14	197,476,549.14
Grupo Gasto:	100		SERVICIOS PERSONALES	198,676,354.00	0.00	198,676,354.00	1,199,804.86	1,199,804.86	1,199,804.86	0.00	0.00	0.00	1,199,804.86	197,476,549.14	197,476,549.14	197,476,549.14
11100	Sueldos Básicos	0	SIN-TRF	128,506,745.00	0.00	128,506,745.00	0.00	0.00	0.00	0.00	0.00	0.00	128,506,745.00	128,506,745.00	128,506,745.00	
11510	Decimotercer Mes	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00	
11520	Decimocuarto Mes	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00	
11600	Complementos	0	SIN-TRF	10,708,895.00	0.00	10,708,895.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708,895.00	10,708,895.00	10,708,895.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	14,135,742.00	0.00	14,135,742.00	533,233.26	533,233.26	533,233.26	0.00	0.00	0.00	533,233.26	13,602,508.74	13,602,508.74	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	9,316,732.00	0.00	9,316,732.00	345,871.83	345,871.83	345,871.83	0.00	0.00	0.00	345,871.83	8,970,860.17	8,970,860.17	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	10,494,717.00	0.00	10,494,717.00	320,699.77	320,699.77	320,699.77	0.00	0.00	0.00	320,699.77	10,174,017.23	10,174,017.23	
11750	Contribuciones para Seguro Social	0	SIN-TRF	4,095,733.00	0.00	4,095,733.00	0.00	0.00	0.00	0.00	0.00	0.00	4,095,733.00	4,095,733.00	4,095,733.00	
Obra	2		INSPECTORIA GENERAL (SEDS)	1,198,065.00	0.00	1,198,065.00	65,100.00	65,100.00	65,100.00	65,100.00	0.00	0.00	0.00	1,132,965.00	1,132,965.00	1,132,965.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,198,065.00	0.00	1,198,065.00	65,100.00	65,100.00	65,100.00	65,100.00	0.00	0.00	0.00	1,132,965.00	1,132,965.00	1,132,965.00
11100	Sueldos Básicos	0	SIN-TRF	781,200.00	0.00	781,200.00	65,100.00	65,100.00	65,100.00	65,100.00	0.00	0.00	0.00	716,100.00	716,100.00	716,100.00
11510	Decimotercer Mes	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00	
11520	Decimocuarto Mes	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00	
11600	Complementos	0	SIN-TRF	65,100.00	0.00	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	65,100.00	65,100.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	85,932.00	0.00	85,932.00	0.00	0.00	0.00	0.00	0.00	0.00	85,932.00	85,932.00	85,932.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	56,637.00	0.00	56,637.00	0.00	0.00	0.00	0.00	0.00	0.00	56,637.00	56,637.00	56,637.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	63,798.00	0.00	63,798.00	0.00	0.00	0.00	0.00	0.00	0.00	63,798.00	63,798.00	63,798.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	15,198.00	0.00	15,198.00	0.00	0.00	0.00	0.00	0.00	0.00	15,198.00	15,198.00	15,198.00	
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	10,347,933.00	0.00	10,347,933.00	560,306.00	560,306.00	560,306.00	560,306.00	0.00	0.00	0.00	9,787,627.00	9,787,627.00	9,787,627.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,347,933.00	0.00	10,347,933.00	560,306.00	560,306.00	560,306.00	560,306.00	0.00	0.00	0.00	9,787,627.00	9,787,627.00	9,787,627.00
11100	Sueldos Básicos	0	SIN-TRF	6,723,672.00	0.00	6,723,672.00	560,306.00	560,306.00	560,306.00	560,306.00	0.00	0.00	0.00	6,163,366.00	6,163,366.00	6,163,366.00
11510	Decimotercer Mes	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00	
11520	Decimocuarto Mes	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00	
11600	Complementos	0	SIN-TRF	560,306.00	0.00	560,306.00	0.00	0.00	0.00	0.00	0.00	0.00	560,306.00	560,306.00	560,306.00	
11731	Contribuciones al Instituto de	0	SIN-TRF	739,604.00	0.00	739,604.00	0.00	0.00	0.00	0.00	0.00	0.00	739,604.00	739,604.00	739,604.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
	Previsión Militar - Cuota Patronal																	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	487,466.00	0.00	487,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,466.00	487,466.00	487,466.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	549,100.00	0.00	549,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,100.00	549,100.00	549,100.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	167,173.00	0.00	167,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,173.00	167,173.00	167,173.00	
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			1,004,222,983.00	0.00	1,004,222,983.00	79,562,295.62	79,562,295.62	79,562,295.62	79,086,538.05	0.00	0.00	475,757.57	924,660,687.38	924,660,687.38	924,660,687.38		
Grupo Gasto:	100 SERVICIOS PERSONALES			1,004,222,983.00	0.00	1,004,222,983.00	79,562,295.62	79,562,295.62	79,562,295.62	79,086,538.05	0.00	0.00	475,757.57	924,660,687.38	924,660,687.38	924,660,687.38		
11100	Sueldos Básicos	0	SIN-TRF	649,544,645.00	0.00	649,544,645.00	75,391,040.09	75,391,040.09	75,391,040.09	75,391,040.09	0.00	0.00	0.00	574,153,604.91	574,153,604.91	574,153,604.91		
11510	Decimotercer Mes	0	SIN-TRF	54,128,720.00	0.00	54,128,720.00	168,844.21	168,844.21	168,844.21	168,844.21	0.00	0.00	0.00	53,959,875.79	53,959,875.79	53,959,875.79		
11520	Decimocuarto Mes	0	SIN-TRF	54,128,720.00	0.00	54,128,720.00	144,606.38	144,606.38	144,606.38	144,606.38	0.00	0.00	0.00	53,984,113.62	53,984,113.62	53,984,113.62		
11600	Complementos	0	SIN-TRF	54,128,720.00	0.00	54,128,720.00	1,792,204.87	1,792,204.87	1,792,204.87	1,792,204.87	0.00	0.00	0.00	52,336,515.13	52,336,515.13	52,336,515.13		
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	71,449,910.00	0.00	71,449,910.00	207,260.72	207,260.72	207,260.72	0.00	0.00	0.00	207,260.72	71,242,649.28	71,242,649.28	71,242,649.28		
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	47,091,986.00	0.00	47,091,986.00	136,603.66	136,603.66	136,603.66	0.00	0.00	0.00	136,603.66	46,955,382.34	46,955,382.34	46,955,382.34		
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	53,046,145.00	0.00	53,046,145.00	131,893.19	131,893.19	131,893.19	0.00	0.00	0.00	131,893.19	52,914,251.81	52,914,251.81	52,914,251.81		
11734	Contribuciones al Hospital Militar	0	SIN-TRF	15,000,000.00	0.00	15,000,000.00	1,589,842.50	1,589,842.50	1,589,842.50	1,589,842.50	0.00	0.00	0.00	13,410,157.50	13,410,157.50	13,410,157.50		
11750	Contribuciones para Seguro Social	0	SIN-TRF	5,704,137.00	0.00	5,704,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,704,137.00	5,704,137.00	5,704,137.00		
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			71,728,310.00	0.00	71,728,310.00	7,702,416.60	7,702,416.60	7,702,416.60	7,702,416.60	0.00	0.00	0.00	64,025,893.40	64,025,893.40	64,025,893.40		
Grupo Gasto:	100 SERVICIOS PERSONALES			71,728,310.00	0.00	71,728,310.00	7,702,416.60	7,702,416.60	7,702,416.60	7,702,416.60	0.00	0.00	0.00	64,025,893.40	64,025,893.40	64,025,893.40		
11100	Sueldos Básicos	0	SIN-TRF	46,262,400.00	0.00	46,262,400.00	7,702,416.60	7,702,416.60	7,702,416.60	7,702,416.60	0.00	0.00	0.00	38,559,983.40	38,559,983.40	38,559,983.40		
11510	Decimotercer Mes	0	SIN-TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00		
11520	Decimocuarto Mes	0	SIN-TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00		
11600	Complementos	0	SIN-TRF	3,855,200.00	0.00	3,855,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,855,200.00	3,855,200.00	3,855,200.00		
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	5,088,864.00	0.00	5,088,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,088,864.00	5,088,864.00	5,088,864.00		
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	3,354,024.00	0.00	3,354,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,354,024.00	3,354,024.00	3,354,024.00		
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	3,778,096.00	0.00	3,778,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778,096.00	3,778,096.00	3,778,096.00		
11750	Contribuciones para Seguro Social	0	SIN-TRF	1,679,326.00	0.00	1,679,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679,326.00	1,679,326.00	1,679,326.00		
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			3,948,959,136.00	24,441,106.00	3,973,400,242.00	339,681,273.22	339,681,273.22	339,681,273.22	283,339,874.40	0.00	0.00	56,341,398.82	3,633,718,968.78	3,633,718,968.78	3,633,718,968.78		
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,948,959,136.00	24,441,106.00	3,973,400,242.00	339,681,273.22	339,681,273.22	339,681,273.22	283,339,874.40	0.00	0.00	56,341,398.82	3,633,718,968.78	3,633,718,968.78	3,633,718,968.78		
SPr	0 -			3,948,959,136.00	24,441,106.00	3,973,400,242.00	339,681,273.22	339,681,273.22	339,681,273.22	283,339,874.40	0.00	0.00	56,341,398.82	3,633,718,968.78	3,633,718,968.78	3,633,718,968.78		
Py	0 -			3,948,959,136.00	24,441,106.00	3,973,400,242.00	339,681,273.22	339,681,273.22	339,681,273.22	283,339,874.40	0.00	0.00	56,341,398.82	3,633,718,968.78	3,633,718,968.78	3,633,718,968.78		
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			118,194,396.00	0.00	118,194,396.00	7,716,517.57	7,716,517.57	7,716,517.57	8,513,858.02	0.00	0.00	-797,340.45	110,477,878.43	110,477,878.43	110,477,878.43		
Grupo Gasto:	100 SERVICIOS PERSONALES			118,194,396.00	0.00	118,194,396.00	7,716,517.57	7,716,517.57	7,716,517.57	8,513,858.02	0.00	0.00	-797,340.45	110,477,878.43	110,477,878.43	110,477,878.43		
11100	Sueldos Básicos	0	SIN-TRF	76,694,021.00	0.00	76,694,021.00	5,926,717.77	5,926,717.77	5,926,717.77	5,926,717.77	0.00	0.00	0.00	70,767,303.23	70,767,303.23	70,767,303.23		
11510	Decimotercer Mes	0	SIN-TRF	6,391,169.00	0.00	6,391,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391,169.00	6,391,169.00	6,391,169.00		
11520	Decimocuarto Mes	0	SIN-TRF	6,391,169.00	0.00	6,391,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391,169.00	6,391,169.00	6,391,169.00		
11600	Complementos	0	SIN-TRF	6,391,169.00	0.00	6,391,169.00	0.00	0.00	0.00	797,340.45	0.00	0.00	-797,340.45	6,391,169.00	6,391,169.00	6,391,169.00		
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	8,436,343.00	0.00	8,436,343.00	628,541.96	628,541.96	628,541.96	628,541.96	0.00	0.00	0.00	7,807,801.04	7,807,801.04	7,807,801.04		
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	5,560,317.00	0.00	5,560,317.00	414,266.80	414,266.80	414,266.80	414,266.80	0.00	0.00	0.00	5,146,050.20	5,146,050.20	5,146,050.20		



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EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
	Riesgos Especiales																
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	6,263,345.00	0.00	6,263,345.00	399,981.04	399,981.04	399,981.04	399,981.04	0.00	0.00	0.00	5,863,363.96	5,863,363.96	5,863,363.96	
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,066,863.00	0.00	2,066,863.00	347,010.00	347,010.00	347,010.00	347,010.00	0.00	0.00	0.00	1,719,853.00	1,719,853.00	1,719,853.00	
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			3,830,764,740.00	24,441,106.00	3,855,205,846.00	331,964,755.65	331,964,755.65	331,964,755.65	274,826,016.38	0.00	0.00	57,138,739.27	3,523,241,090.35	3,523,241,090.35	3,523,241,090.35	
Grupo Gasto:	100 SERVICIOS PERSONALES			3,830,764,740.00	24,441,106.00	3,855,205,846.00	331,964,755.65	331,964,755.65	331,964,755.65	274,826,016.38	0.00	0.00	57,138,739.27	3,523,241,090.35	3,523,241,090.35	3,523,241,090.35	
11100	Sueldos Básicos	0	SIN-TRF	2,403,863,085.00	0.00	2,403,863,085.00	229,831,515.74	229,831,515.74	229,831,515.74	229,831,515.74	0.00	0.00	0.00	2,174,031,569.26	2,174,031,569.26	2,174,031,569.26	
11400	Adicionales	0	SIN-TRF	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	11,349,922.60	0.00	0.00	-11,349,922.60	60,000,000.00	60,000,000.00	60,000,000.00	
11510	Decimotercer Mes	0	SIN-TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00	
11520	Decimocuarto Mes	0	SIN-TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00	
11600	Complementos	0	SIN-TRF	200,321,923.00	0.00	200,321,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,321,923.00	200,321,923.00	200,321,923.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	264,424,939.00	0.00	264,424,939.00	30,746,449.28	30,746,449.28	30,746,449.28	0.00	0.00	0.00	30,746,449.28	233,678,489.72	233,678,489.72	233,678,489.72	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	174,280,074.00	0.00	174,280,074.00	20,329,421.15	20,329,421.15	20,329,421.15	0.00	0.00	0.00	20,329,421.15	153,950,652.85	153,950,652.85	153,950,652.85	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	171,179,562.00	0.00	171,179,562.00	17,465,591.44	17,465,591.44	17,465,591.44	0.00	0.00	0.00	17,465,591.44	153,713,970.56	153,713,970.56	153,713,970.56	
11750	Contribuciones para Seguro Social	0	SIN-TRF	80,752,111.00	0.00	80,752,111.00	3,663,751.20	3,663,751.20	3,663,751.20	3,663,751.20	0.00	0.00	0.00	77,088,359.80	77,088,359.80	77,088,359.80	
12100	Sueldos Básicos	0	SIN-TRF	60,900,000.00	0.00	60,900,000.00	5,361,433.32	5,361,433.32	5,361,433.32	5,414,233.32	0.00	0.00	-52,800.00	55,538,566.68	55,538,566.68	55,538,566.68	
12410	Decimotercer Mes	0	SIN-TRF	6,400,000.00	0.00	6,400,000.00	38,806.67	38,806.67	38,806.67	38,806.67	0.00	0.00	0.00	6,361,193.33	6,361,193.33	6,361,193.33	
12420	Decimocuarto Mes	0	SIN-TRF	5,155,899.00	0.00	5,155,899.00	86,680.85	86,680.85	86,680.85	86,680.85	0.00	0.00	0.00	5,069,218.15	5,069,218.15	5,069,218.15	
12550	Contribuciones para Seguro Social	0	SIN-TRF	2,843,301.00	0.00	2,843,301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843,301.00	2,843,301.00	2,843,301.00	
16200	Compensaciones	0	SIN-TRF	0.00	24,441,106.00	24,441,106.00	24,441,106.00	24,441,106.00	24,441,106.00	24,441,106.00	0.00	0.00	0.00	0.00	0.00	0.00	
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			280,547,785.00	0.00	280,547,785.00	27,980,595.06	27,980,595.06	27,980,595.06	27,980,595.06	0.00	0.00	0.00	252,567,189.94	252,567,189.94	252,567,189.94	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			280,547,785.00	0.00	280,547,785.00	27,980,595.06	27,980,595.06	27,980,595.06	27,980,595.06	0.00	0.00	0.00	252,567,189.94	252,567,189.94	252,567,189.94	
SPr	0 -			280,547,785.00	0.00	280,547,785.00	27,980,595.06	27,980,595.06	27,980,595.06	27,980,595.06	0.00	0.00	0.00	252,567,189.94	252,567,189.94	252,567,189.94	
Py	0 -			280,547,785.00	0.00	280,547,785.00	27,980,595.06	27,980,595.06	27,980,595.06	27,980,595.06	0.00	0.00	0.00	252,567,189.94	252,567,189.94	252,567,189.94	
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			280,547,785.00	0.00	280,547,785.00	27,980,595.06	27,980,595.06	27,980,595.06	27,980,595.06	0.00	0.00	0.00	252,567,189.94	252,567,189.94	252,567,189.94	
Grupo Gasto:	100 SERVICIOS PERSONALES			280,547,785.00	0.00	280,547,785.00	27,980,595.06	27,980,595.06	27,980,595.06	27,980,595.06	0.00	0.00	0.00	252,567,189.94	252,567,189.94	252,567,189.94	
11100	Sueldos Básicos	0	SIN-TRF	181,251,480.00	0.00	181,251,480.00	25,946,316.40	25,946,316.40	25,946,316.40	25,946,316.40	0.00	0.00	0.00	155,305,163.60	155,305,163.60	155,305,163.60	
11510	Decimotercer Mes	0	SIN-TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00	
11520	Decimocuarto Mes	0	SIN-TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00	
11600	Complementos	0	SIN-TRF	15,104,290.00	0.00	15,104,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,104,290.00	15,104,290.00	15,104,290.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	19,937,663.00	0.00	19,937,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,937,663.00	19,937,663.00	19,937,663.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	13,140,732.00	0.00	13,140,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,140,732.00	13,140,732.00	13,140,732.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	14,802,204.00	0.00	14,802,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,802,204.00	14,802,204.00	14,802,204.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	6,102,836.00	0.00	6,102,836.00	2,034,278.66	2,034,278.66	2,034,278.66	2,034,278.66	0.00	0.00	0.00	4,068,557.34	4,068,557.34	4,068,557.34	
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,859,570.00	18,859,570.00	18,859,570.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,859,570.00	18,859,570.00	18,859,570.00	
SPr	0 -			18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,859,570.00	18,859,570.00	18,859,570.00	
Py	0 -			18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,859,570.00	18,859,570.00	18,859,570.00	
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,859,570.00	18,859,570.00	18,859,570.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto:	100		SERVICIOS PERSONALES	18,859,570.00	0.00	18,859,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,859,570.00	18,859,570.00	18,859,570.00
11100	Sueldos Básicos	0	SIN-TRF	12,170,400.00	0.00	12,170,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,170,400.00	12,170,400.00	12,170,400.00
11510	Decimotercer Mes	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11520	Decimocuarto Mes	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11600	Complementos	0	SIN-TRF	1,014,200.00	0.00	1,014,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014,200.00	1,014,200.00	1,014,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,338,744.00	0.00	1,338,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338,744.00	1,338,744.00	1,338,744.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	882,354.00	0.00	882,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,354.00	882,354.00	882,354.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	993,916.00	0.00	993,916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,916.00	993,916.00	993,916.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	431,556.00	0.00	431,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431,556.00	431,556.00	431,556.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	120,775,555.00	0.00	120,775,555.00	6,486,964.20	6,486,964.20	6,486,964.20	6,486,964.20	0.00	0.00	0.00	0.00	114,288,590.80	114,288,590.80	114,288,590.80
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	120,775,555.00	0.00	120,775,555.00	6,486,964.20	6,486,964.20	6,486,964.20	6,486,964.20	0.00	0.00	0.00	0.00	114,288,590.80	114,288,590.80	114,288,590.80
SPr	0		-	120,775,555.00	0.00	120,775,555.00	6,486,964.20	6,486,964.20	6,486,964.20	6,486,964.20	0.00	0.00	0.00	0.00	114,288,590.80	114,288,590.80	114,288,590.80
Py	0		-	120,775,555.00	0.00	120,775,555.00	6,486,964.20	6,486,964.20	6,486,964.20	6,486,964.20	0.00	0.00	0.00	0.00	114,288,590.80	114,288,590.80	114,288,590.80
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	120,775,555.00	0.00	120,775,555.00	6,486,964.20	6,486,964.20	6,486,964.20	6,486,964.20	0.00	0.00	0.00	0.00	114,288,590.80	114,288,590.80	114,288,590.80
Grupo Gasto:	100		SERVICIOS PERSONALES	120,775,555.00	0.00	120,775,555.00	6,486,964.20	6,486,964.20	6,486,964.20	6,486,964.20	0.00	0.00	0.00	0.00	114,288,590.80	114,288,590.80	114,288,590.80
11100	Sueldos Básicos	0	SIN-TRF	78,015,048.00	0.00	78,015,048.00	6,486,964.20	6,486,964.20	6,486,964.20	6,486,964.20	0.00	0.00	0.00	0.00	71,528,083.80	71,528,083.80	71,528,083.80
11510	Decimotercer Mes	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11520	Decimocuarto Mes	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11600	Complementos	0	SIN-TRF	6,501,254.00	0.00	6,501,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501,254.00	6,501,254.00	6,501,254.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	8,581,655.00	0.00	8,581,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,581,655.00	8,581,655.00	8,581,655.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	5,656,091.00	0.00	5,656,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,656,091.00	5,656,091.00	5,656,091.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	6,371,229.00	0.00	6,371,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,371,229.00	6,371,229.00	6,371,229.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,647,770.00	0.00	2,647,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647,770.00	2,647,770.00	2,647,770.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	863,917,447.00	0.00	863,917,447.00	896,272.03	896,272.03	896,272.03	896,272.03	0.00	0.00	0.00	0.00	863,021,174.97	863,021,174.97	863,021,174.97
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	863,917,447.00	0.00	863,917,447.00	896,272.03	896,272.03	896,272.03	896,272.03	0.00	0.00	0.00	0.00	863,021,174.97	863,021,174.97	863,021,174.97
SPr	0		-	863,917,447.00	0.00	863,917,447.00	896,272.03	896,272.03	896,272.03	896,272.03	0.00	0.00	0.00	0.00	863,021,174.97	863,021,174.97	863,021,174.97
Py	0		-	863,917,447.00	0.00	863,917,447.00	896,272.03	896,272.03	896,272.03	896,272.03	0.00	0.00	0.00	0.00	863,021,174.97	863,021,174.97	863,021,174.97
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	32,091,560.00	0.00	32,091,560.00	197,567.66	197,567.66	197,567.66	197,567.66	0.00	0.00	0.00	0.00	31,893,992.34	31,893,992.34	31,893,992.34
Grupo Gasto:	100		SERVICIOS PERSONALES	32,091,560.00	0.00	32,091,560.00	197,567.66	197,567.66	197,567.66	197,567.66	0.00	0.00	0.00	0.00	31,893,992.34	31,893,992.34	31,893,992.34
11100	Sueldos Básicos	0	SIN-TRF	20,802,767.00	0.00	20,802,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,802,767.00	20,802,767.00	20,802,767.00
11510	Decimotercer Mes	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11520	Decimocuarto Mes	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11600	Complementos	0	SIN-TRF	1,733,564.00	0.00	1,733,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733,564.00	1,733,564.00	1,733,564.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,288,304.00	0.00	2,288,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288,304.00	2,288,304.00	2,288,304.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,508,201.00	0.00	1,508,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508,201.00	1,508,201.00	1,508,201.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,698,893.00	0.00	1,698,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698,893.00	1,698,893.00	1,698,893.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11750	Contribuciones para Seguro Social	0	SIN-TRF	592,703.00	0.00	592,703.00	197,567.66	197,567.66	197,567.66	197,567.66	0.00	0.00	0.00	395,135.34	395,135.34	395,135.34
Obra	2	SERVICIOS DE INVESTIGACION		813,345,896.00	0.00	813,345,896.00	566,992.71	566,992.71	566,992.71	566,992.71	0.00	0.00	0.00	812,778,903.29	812,778,903.29	812,778,903.29
Grupo Gasto:	100	SERVICIOS PERSONALES		813,345,896.00	0.00	813,345,896.00	566,992.71	566,992.71	566,992.71	566,992.71	0.00	0.00	0.00	812,778,903.29	812,778,903.29	812,778,903.29
11100	Sueldos Básicos	0	SIN-TRF	527,319,624.00	0.00	527,319,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527,319,624.00	527,319,624.00	527,319,624.00
11510	Decimotercer Mes	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00
11520	Decimocuarto Mes	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00
11600	Complementos	0	SIN-TRF	43,943,302.00	0.00	43,943,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,943,302.00	43,943,302.00	43,943,302.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	58,005,158.00	0.00	58,005,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,005,158.00	58,005,158.00	58,005,158.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	38,230,672.00	0.00	38,230,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,230,672.00	38,230,672.00	38,230,672.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	43,064,435.00	0.00	43,064,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,064,435.00	43,064,435.00	43,064,435.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	14,896,101.00	0.00	14,896,101.00	566,992.71	566,992.71	566,992.71	566,992.71	0.00	0.00	0.00	14,329,108.29	14,329,108.29	14,329,108.29
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		3,593,038.00	0.00	3,593,038.00	20,263.33	20,263.33	20,263.33	20,263.33	0.00	0.00	0.00	3,572,774.67	3,572,774.67	3,572,774.67
Grupo Gasto:	100	SERVICIOS PERSONALES		3,593,038.00	0.00	3,593,038.00	20,263.33	20,263.33	20,263.33	20,263.33	0.00	0.00	0.00	3,572,774.67	3,572,774.67	3,572,774.67
11100	Sueldos Básicos	0	SIN-TRF	2,332,800.00	0.00	2,332,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,332,800.00	2,332,800.00	2,332,800.00
11510	Decimotercer Mes	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
11520	Decimocuarto Mes	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
11600	Complementos	0	SIN-TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	256,608.00	0.00	256,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,608.00	256,608.00	256,608.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	169,128.00	0.00	169,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,128.00	169,128.00	169,128.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	190,512.00	0.00	190,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,512.00	190,512.00	190,512.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	60,790.00	0.00	60,790.00	20,263.33	20,263.33	20,263.33	20,263.33	0.00	0.00	0.00	40,526.67	40,526.67	40,526.67
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		14,886,953.00	0.00	14,886,953.00	111,448.33	111,448.33	111,448.33	111,448.33	0.00	0.00	0.00	14,775,504.67	14,775,504.67	14,775,504.67
Grupo Gasto:	100	SERVICIOS PERSONALES		14,886,953.00	0.00	14,886,953.00	111,448.33	111,448.33	111,448.33	111,448.33	0.00	0.00	0.00	14,775,504.67	14,775,504.67	14,775,504.67
11100	Sueldos Básicos	0	SIN-TRF	9,408,000.00	0.00	9,408,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,408,000.00	9,408,000.00	9,408,000.00
11510	Decimotercer Mes	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11520	Decimocuarto Mes	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11600	Complementos	0	SIN-TRF	784,000.00	0.00	784,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,000.00	784,000.00	784,000.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,034,880.00	0.00	1,034,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034,880.00	1,034,880.00	1,034,880.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	682,080.00	0.00	682,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682,080.00	682,080.00	682,080.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,075,648.00	0.00	1,075,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,648.00	1,075,648.00	1,075,648.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	334,345.00	0.00	334,345.00	111,448.33	111,448.33	111,448.33	111,448.33	0.00	0.00	0.00	222,896.67	222,896.67	222,896.67
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		99,493,803.00	0.00	99,493,803.00	6,090,619.93	6,090,619.93	6,090,619.93	6,090,619.93	0.00	0.00	0.00	93,403,183.07	93,403,183.07	93,403,183.07
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		99,493,803.00	0.00	99,493,803.00	6,090,619.93	6,090,619.93	6,090,619.93	6,090,619.93	0.00	0.00	0.00	93,403,183.07	93,403,183.07	93,403,183.07
SPr	0	-		99,493,803.00	0.00	99,493,803.00	6,090,619.93	6,090,619.93	6,090,619.93	6,090,619.93	0.00	0.00	0.00	93,403,183.07	93,403,183.07	93,403,183.07
Py	0	-		99,493,803.00	0.00	99,493,803.00	6,090,619.93	6,090,619.93	6,090,619.93	6,090,619.93	0.00	0.00	0.00	93,403,183.07	93,403,183.07	93,403,183.07
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		99,493,803.00	0.00	99,493,803.00	6,090,619.93	6,090,619.93	6,090,619.93	6,090,619.93	0.00	0.00	0.00	93,403,183.07	93,403,183.07	93,403,183.07
Grupo Gasto:	100	SERVICIOS PERSONALES		99,493,803.00	0.00	99,493,803.00	6,090,619.93	6,090,619.93	6,090,619.93	6,090,619.93	0.00	0.00	0.00	93,403,183.07	93,403,183.07	93,403,183.07



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN-TRF	64,269,020.00	0.00	64,269,020.00	5,364,021.60	5,364,021.60	5,364,021.60	5,364,021.60	0.00	0.00	0.00	58,904,998.40	58,904,998.40	58,904,998.40
11510	Decimotercer Mes	0	SIN-TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11520	Decimocuarto Mes	0	SIN-TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11600	Complementos	0	SIN-TRF	5,355,752.00	0.00	5,355,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,355,752.00	5,355,752.00	5,355,752.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	7,069,592.00	0.00	7,069,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,069,592.00	7,069,592.00	7,069,592.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	4,659,504.00	0.00	4,659,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,659,504.00	4,659,504.00	4,659,504.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	5,248,636.00	0.00	5,248,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,248,636.00	5,248,636.00	5,248,636.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,179,795.00	0.00	2,179,795.00	726,598.33	726,598.33	726,598.33	726,598.33	0.00	0.00	0.00	1,453,196.67	1,453,196.67	1,453,196.67
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			242,471,313.00	0.00	242,471,313.00	28,475,849.64	28,475,849.64	28,475,849.64	14,807,144.32	0.00	0.00	13,668,705.32	213,995,463.36	213,995,463.36	213,995,463.36
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			242,471,313.00	0.00	242,471,313.00	28,475,849.64	28,475,849.64	28,475,849.64	14,807,144.32	0.00	0.00	13,668,705.32	213,995,463.36	213,995,463.36	213,995,463.36
SPr	0 -			242,471,313.00	0.00	242,471,313.00	28,475,849.64	28,475,849.64	28,475,849.64	14,807,144.32	0.00	0.00	13,668,705.32	213,995,463.36	213,995,463.36	213,995,463.36
Py	0 -			242,471,313.00	0.00	242,471,313.00	28,475,849.64	28,475,849.64	28,475,849.64	14,807,144.32	0.00	0.00	13,668,705.32	213,995,463.36	213,995,463.36	213,995,463.36
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			22,823,365.00	0.00	22,823,365.00	2,677,059.82	2,677,059.82	2,677,059.82	1,374,525.49	0.00	0.00	1,302,534.33	20,146,305.18	20,146,305.18	20,146,305.18
	Grupo Gasto: 100 SERVICIOS PERSONALES			22,823,365.00	0.00	22,823,365.00	2,677,059.82	2,677,059.82	2,677,059.82	1,374,525.49	0.00	0.00	1,302,534.33	20,146,305.18	20,146,305.18	20,146,305.18
11100	Sueldos Básicos	0	SIN-TRF	14,792,186.00	0.00	14,792,186.00	1,232,682.16	1,232,682.16	1,232,682.16	1,232,682.16	0.00	0.00	0.00	13,559,503.84	13,559,503.84	13,559,503.84
11510	Decimotercer Mes	0	SIN-TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11520	Decimocuarto Mes	0	SIN-TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11600	Complementos	0	SIN-TRF	1,232,682.00	0.00	1,232,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232,682.00	1,232,682.00	1,232,682.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,627,140.00	0.00	1,627,140.00	542,380.00	542,380.00	542,380.00	0.00	0.00	0.00	542,380.00	1,084,760.00	1,084,760.00	1,084,760.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,072,434.00	0.00	1,072,434.00	357,478.00	357,478.00	357,478.00	0.00	0.00	0.00	357,478.00	714,956.00	714,956.00	714,956.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,208,029.00	0.00	1,208,029.00	402,676.33	402,676.33	402,676.33	0.00	0.00	0.00	402,676.33	805,352.67	805,352.67	805,352.67
11750	Contribuciones para Seguro Social	0	SIN-TRF	425,530.00	0.00	425,530.00	141,843.33	141,843.33	141,843.33	141,843.33	0.00	0.00	0.00	283,686.67	283,686.67	283,686.67
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			6,538,730.00	0.00	6,538,730.00	773,576.66	773,576.66	773,576.66	402,158.33	0.00	0.00	371,418.33	5,765,153.34	5,765,153.34	5,765,153.34
	Grupo Gasto: 100 SERVICIOS PERSONALES			6,538,730.00	0.00	6,538,730.00	773,576.66	773,576.66	773,576.66	402,158.33	0.00	0.00	371,418.33	5,765,153.34	5,765,153.34	5,765,153.34
11100	Sueldos Básicos	0	SIN-TRF	4,218,000.00	0.00	4,218,000.00	351,500.00	351,500.00	351,500.00	351,500.00	0.00	0.00	0.00	3,866,500.00	3,866,500.00	3,866,500.00
11510	Decimotercer Mes	0	SIN-TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11520	Decimocuarto Mes	0	SIN-TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11600	Complementos	0	SIN-TRF	351,500.00	0.00	351,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,500.00	351,500.00	351,500.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	463,980.00	0.00	463,980.00	154,660.00	154,660.00	154,660.00	0.00	0.00	0.00	154,660.00	309,320.00	309,320.00	309,320.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	305,805.00	0.00	305,805.00	101,935.00	101,935.00	101,935.00	0.00	0.00	0.00	101,935.00	203,870.00	203,870.00	203,870.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	344,470.00	0.00	344,470.00	114,823.33	114,823.33	114,823.33	0.00	0.00	0.00	114,823.33	229,646.67	229,646.67	229,646.67
11750	Contribuciones para Seguro Social	0	SIN-TRF	151,975.00	0.00	151,975.00	50,658.33	50,658.33	50,658.33	50,658.33	0.00	0.00	0.00	101,316.67	101,316.67	101,316.67
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			14,726,277.00	0.00	14,726,277.00	1,740,358.99	1,740,358.99	1,740,358.99	903,373.33	0.00	0.00	836,985.66	12,985,918.01	12,985,918.01	12,985,918.01
	Grupo Gasto: 100 SERVICIOS PERSONALES			14,726,277.00	0.00	14,726,277.00	1,740,358.99	1,740,358.99	1,740,358.99	903,373.33	0.00	0.00	836,985.66	12,985,918.01	12,985,918.01	12,985,918.01
11100	Sueldos Básicos	0	SIN-TRF	9,505,200.00	0.00	9,505,200.00	792,100.00	792,100.00	792,100.00	792,100.00	0.00	0.00	0.00	8,713,100.00	8,713,100.00	8,713,100.00
11510	Decimotercer Mes	0	SIN-TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11520	Decimocuarto Mes	0	SIN-TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00
11600	Complementos	0	SIN-TRF	792,100.00	0.00	792,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792,100.00	792,100.00	792,100.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,045,572.00	0.00	1,045,572.00	348,524.00	348,524.00	348,524.00	0.00	0.00	0.00	348,524.00	697,048.00	697,048.00	697,048.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	689,127.00	0.00	689,127.00	229,709.00	229,709.00	229,709.00	0.00	0.00	0.00	229,709.00	459,418.00	459,418.00	459,418.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	776,258.00	0.00	776,258.00	258,752.66	258,752.66	258,752.66	0.00	0.00	0.00	258,752.66	517,505.34	517,505.34	517,505.34
11750	Contribuciones para Seguro Social	0	SIN-TRF	333,820.00	0.00	333,820.00	111,273.33	111,273.33	111,273.33	111,273.33	0.00	0.00	0.00	222,546.67	222,546.67	222,546.67
Obra	4 SERVICIOS OPERATIVOS VIALES			198,382,941.00	0.00	198,382,941.00	23,284,854.17	23,284,854.17	23,284,854.17	12,127,087.17	0.00	0.00	11,157,767.00	175,098,086.83	175,098,086.83	175,098,086.83
Grupo Gasto:	100 SERVICIOS PERSONALES			198,382,941.00	0.00	198,382,941.00	23,284,854.17	23,284,854.17	23,284,854.17	12,127,087.17	0.00	0.00	11,157,767.00	175,098,086.83	175,098,086.83	175,098,086.83
11100	Sueldos Básicos	0	SIN-TRF	126,712,800.00	0.00	126,712,800.00	10,663,933.84	10,663,933.84	10,663,933.84	10,663,933.84	0.00	0.00	0.00	116,048,866.16	116,048,866.16	116,048,866.16
11510	Decimotercer Mes	0	SIN-TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00	
11520	Decimocuarto Mes	0	SIN-TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00	
11600	Complementos	0	SIN-TRF	10,559,400.00	0.00	10,559,400.00	0.00	0.00	0.00	0.00	0.00	0.00	10,559,400.00	10,559,400.00	10,559,400.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	13,938,408.00	0.00	13,938,408.00	4,646,136.00	4,646,136.00	4,646,136.00	0.00	0.00	0.00	4,646,136.00	9,292,272.00	9,292,272.00	9,292,272.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	9,186,678.00	0.00	9,186,678.00	3,062,226.00	3,062,226.00	3,062,226.00	0.00	0.00	0.00	3,062,226.00	6,124,452.00	6,124,452.00	6,124,452.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	10,348,215.00	0.00	10,348,215.00	3,449,405.00	3,449,405.00	3,449,405.00	0.00	0.00	0.00	3,449,405.00	6,898,810.00	6,898,810.00	6,898,810.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	4,389,460.00	0.00	4,389,460.00	1,463,153.33	1,463,153.33	1,463,153.33	1,463,153.33	0.00	0.00	0.00	2,926,306.67	2,926,306.67	2,926,306.67
12100	Sueldos Básicos	0	SIN-TRF	1,740,000.00	0.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,000.00	1,740,000.00	1,740,000.00	
12410	Decimotercer Mes	0	SIN-TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00	
12420	Decimocuarto Mes	0	SIN-TRF	145,000.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00	
12550	Contribuciones para Seguro Social	0	SIN-TRF	99,180.00	0.00	99,180.00	0.00	0.00	0.00	0.00	0.00	0.00	99,180.00	99,180.00	99,180.00	
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			75,182,653.00	0.00	75,182,653.00	3,647,089.04	3,647,089.04	3,647,089.04	3,647,089.04	0.00	0.00	0.00	71,535,563.96	71,535,563.96	71,535,563.96
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			75,182,653.00	0.00	75,182,653.00	3,647,089.04	3,647,089.04	3,647,089.04	3,647,089.04	0.00	0.00	0.00	71,535,563.96	71,535,563.96	71,535,563.96
SPr	0 -			75,182,653.00	0.00	75,182,653.00	3,647,089.04	3,647,089.04	3,647,089.04	3,647,089.04	0.00	0.00	0.00	71,535,563.96	71,535,563.96	71,535,563.96
Py	0 -			75,182,653.00	0.00	75,182,653.00	3,647,089.04	3,647,089.04	3,647,089.04	3,647,089.04	0.00	0.00	0.00	71,535,563.96	71,535,563.96	71,535,563.96
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			6,998,826.00	0.00	6,998,826.00	3,413,979.00	3,413,979.00	3,413,979.00	3,413,979.00	0.00	0.00	0.00	3,584,847.00	3,584,847.00	3,584,847.00
Grupo Gasto:	100 SERVICIOS PERSONALES			6,998,826.00	0.00	6,998,826.00	3,413,979.00	3,413,979.00	3,413,979.00	3,413,979.00	0.00	0.00	0.00	3,584,847.00	3,584,847.00	3,584,847.00
11100	Sueldos Básicos	0	SIN-TRF	4,551,972.00	0.00	4,551,972.00	3,413,979.00	3,413,979.00	3,413,979.00	3,413,979.00	0.00	0.00	0.00	1,137,993.00	1,137,993.00	1,137,993.00
11510	Decimotercer Mes	0	SIN-TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00	
11520	Decimocuarto Mes	0	SIN-TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00	
11600	Complementos	0	SIN-TRF	379,331.00	0.00	379,331.00	0.00	0.00	0.00	0.00	0.00	0.00	379,331.00	379,331.00	379,331.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	500,717.00	0.00	500,717.00	0.00	0.00	0.00	0.00	0.00	0.00	500,717.00	500,717.00	500,717.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	330,018.00	0.00	330,018.00	0.00	0.00	0.00	0.00	0.00	0.00	330,018.00	330,018.00	330,018.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	371,744.00	0.00	371,744.00	0.00	0.00	0.00	0.00	0.00	0.00	371,744.00	371,744.00	371,744.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	106,382.00	0.00	106,382.00	0.00	0.00	0.00	0.00	0.00	0.00	106,382.00	106,382.00	106,382.00	
Obra	2 FORMACION POLICIAL TECNICA BASICA (TFP)			30,433,246.00	0.00	30,433,246.00	72,357.04	72,357.04	72,357.04	72,357.04	0.00	0.00	0.00	30,360,888.96	30,360,888.96	30,360,888.96
Grupo Gasto:	100 SERVICIOS PERSONALES			30,433,246.00	0.00	30,433,246.00	72,357.04	72,357.04	72,357.04	72,357.04	0.00	0.00	0.00	30,360,888.96	30,360,888.96	30,360,888.96
11100	Sueldos Básicos	0	SIN-TRF	19,797,900.00	0.00	19,797,900.00	72,357.04	72,357.04	72,357.04	72,357.04	0.00	0.00	0.00	19,725,542.96	19,725,542.96	19,725,542.96
11510	Decimotercer Mes	0	SIN-TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00	
11520	Decimocuarto Mes	0	SIN-TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00	
11600	Complementos	0	SIN-TRF	1,649,825.00	0.00	1,649,825.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649,825.00	1,649,825.00	1,649,825.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	2,177,769.00	0.00	2,177,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,769.00	2,177,769.00	2,177,769.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,435,348.00	0.00	1,435,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,348.00	1,435,348.00	1,435,348.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,616,828.00	0.00	1,616,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616,828.00	1,616,828.00	1,616,828.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			13,325,313.00	0.00	13,325,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,325,313.00	13,325,313.00	13,325,313.00
Grupo Gasto:	100 SERVICIOS PERSONALES			13,325,313.00	0.00	13,325,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,325,313.00	13,325,313.00	13,325,313.00
11100	Sueldos Básicos	0	SIN-TRF	9,016,992.00	0.00	9,016,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,016,992.00	9,016,992.00	9,016,992.00
11510	Decimotercer Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11520	Decimocuarto Mes	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11600	Complementos	0	SIN-TRF	751,416.00	0.00	751,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751,416.00	751,416.00	751,416.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	991,869.00	0.00	991,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,869.00	991,869.00	991,869.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	82,656.00	0.00	82,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,656.00	82,656.00	82,656.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	736,388.00	0.00	736,388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736,388.00	736,388.00	736,388.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	243,160.00	0.00	243,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,160.00	243,160.00	243,160.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			7,605,406.00	0.00	7,605,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,605,406.00	7,605,406.00	7,605,406.00
Grupo Gasto:	100 SERVICIOS PERSONALES			7,605,406.00	0.00	7,605,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,605,406.00	7,605,406.00	7,605,406.00
11100	Sueldos Básicos	0	SIN-TRF	4,917,446.00	0.00	4,917,446.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,917,446.00	4,917,446.00	4,917,446.00
11510	Decimotercer Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11520	Decimocuarto Mes	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11600	Complementos	0	SIN-TRF	409,787.00	0.00	409,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,787.00	409,787.00	409,787.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	540,919.00	0.00	540,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,919.00	540,919.00	540,919.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	356,515.00	0.00	356,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,515.00	356,515.00	356,515.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	401,591.00	0.00	401,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401,591.00	401,591.00	401,591.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	159,574.00	0.00	159,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,574.00	159,574.00	159,574.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			5,032,339.00	0.00	5,032,339.00	160,753.00	160,753.00	160,753.00	160,753.00	0.00	0.00	0.00	0.00	4,871,586.00	4,871,586.00	4,871,586.00
Grupo Gasto:	100 SERVICIOS PERSONALES			5,032,339.00	0.00	5,032,339.00	160,753.00	160,753.00	160,753.00	160,753.00	0.00	0.00	0.00	0.00	4,871,586.00	4,871,586.00	4,871,586.00
11100	Sueldos Básicos	0	SIN-TRF	3,258,264.00	0.00	3,258,264.00	160,753.00	160,753.00	160,753.00	160,753.00	0.00	0.00	0.00	0.00	3,097,511.00	3,097,511.00	3,097,511.00
11510	Decimotercer Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11520	Decimocuarto Mes	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11600	Complementos	0	SIN-TRF	271,522.00	0.00	271,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,522.00	271,522.00	271,522.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	358,409.00	0.00	358,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,409.00	358,409.00	358,409.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	236,224.00	0.00	236,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,224.00	236,224.00	236,224.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	266,092.00	0.00	266,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,092.00	266,092.00	266,092.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			4,936,378.00	0.00	4,936,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,936,378.00	4,936,378.00	4,936,378.00
Grupo Gasto:	100 SERVICIOS PERSONALES			4,936,378.00	0.00	4,936,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,936,378.00	4,936,378.00	4,936,378.00
11100	Sueldos Básicos	0	SIN-TRF	3,225,000.00	0.00	3,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,225,000.00	3,225,000.00	3,225,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11510	Decimotercer Mes	0	SIN-TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11520	Decimocuarto Mes	0	SIN-TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11600	Complementos	0	SIN-TRF	268,750.00	0.00	268,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,750.00	268,750.00	268,750.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	354,750.00	0.00	354,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,750.00	354,750.00	354,750.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	233,812.00	0.00	233,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,812.00	233,812.00	233,812.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	263,375.00	0.00	263,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,375.00	263,375.00	263,375.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			335,951.00	0.00	335,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,951.00	335,951.00	335,951.00
Grupo Gasto:	100 SERVICIOS PERSONALES			335,951.00	0.00	335,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,951.00	335,951.00	335,951.00
11100	Sueldos Básicos	0	SIN-TRF	217,200.00	0.00	217,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,200.00	217,200.00	217,200.00
11510	Decimotercer Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			336,478.00	0.00	336,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,478.00	336,478.00	336,478.00
Grupo Gasto:	100 SERVICIOS PERSONALES			336,478.00	0.00	336,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,478.00	336,478.00	336,478.00
11100	Sueldos Básicos	0	SIN-TRF	217,200.00	0.00	217,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,200.00	217,200.00	217,200.00
11510	Decimotercer Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11520	Decimocuarto Mes	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11600	Complementos	0	SIN-TRF	18,100.00	0.00	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	18,100.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	23,892.00	0.00	23,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,892.00	23,892.00	23,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	15,747.00	0.00	15,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00	15,747.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	17,738.00	0.00	17,738.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,738.00	17,738.00	17,738.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	7,601.00	0.00	7,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,601.00	7,601.00	7,601.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (PEE)			6,178,716.00	0.00	6,178,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,178,716.00	6,178,716.00	6,178,716.00
Grupo Gasto:	100 SERVICIOS PERSONALES			6,178,716.00	0.00	6,178,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,178,716.00	6,178,716.00	6,178,716.00
11100	Sueldos Básicos	0	SIN-TRF	4,000,310.00	0.00	4,000,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,310.00	4,000,310.00	4,000,310.00
11510	Decimotercer Mes	0	SIN-TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11520	Decimocuarto Mes	0	SIN-TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11600	Complementos	0	SIN-TRF	333,359.00	0.00	333,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,359.00	333,359.00	333,359.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	440,034.00	0.00	440,034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,034.00	440,034.00	440,034.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	290,023.00	0.00	290,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,023.00	290,023.00	290,023.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	326,692.00	0.00	326,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,692.00	326,692.00	326,692.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	121,580.00	0.00	121,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,580.00	121,580.00	121,580.00



República de Honduras

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	4,083,134.00	0.00	4,083,134.00	241,540.40	241,540.40	241,540.40	241,540.40	0.00	0.00	0.00	3,841,593.60	3,841,593.60	3,841,593.60
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	4,083,134.00	0.00	4,083,134.00	241,540.40	241,540.40	241,540.40	241,540.40	0.00	0.00	0.00	3,841,593.60	3,841,593.60	3,841,593.60
SPr	0		-	4,083,134.00	0.00	4,083,134.00	241,540.40	241,540.40	241,540.40	241,540.40	0.00	0.00	0.00	3,841,593.60	3,841,593.60	3,841,593.60
Py	0		-	4,083,134.00	0.00	4,083,134.00	241,540.40	241,540.40	241,540.40	241,540.40	0.00	0.00	0.00	3,841,593.60	3,841,593.60	3,841,593.60
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	4,083,134.00	0.00	4,083,134.00	241,540.40	241,540.40	241,540.40	241,540.40	0.00	0.00	0.00	3,841,593.60	3,841,593.60	3,841,593.60
	Grupo Gasto:	100	SERVICIOS PERSONALES	4,083,134.00	0.00	4,083,134.00	241,540.40	241,540.40	241,540.40	241,540.40	0.00	0.00	0.00	3,841,593.60	3,841,593.60	3,841,593.60
	11100		Sueldos Básicos	2,636,400.00	0.00	2,636,400.00	211,145.40	211,145.40	211,145.40	211,145.40	0.00	0.00	0.00	2,425,254.60	2,425,254.60	2,425,254.60
	11510		Decimotercer Mes	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
	11520		Decimocuarto Mes	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
	11600		Complementos	219,700.00	0.00	219,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,700.00	219,700.00	219,700.00
	11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	290,004.00	0.00	290,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,004.00	290,004.00	290,004.00
	11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	191,139.00	0.00	191,139.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,139.00	191,139.00	191,139.00
	11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	215,306.00	0.00	215,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,306.00	215,306.00	215,306.00
	11750		Contribuciones para Seguro Social	91,185.00	0.00	91,185.00	30,395.00	30,395.00	30,395.00	30,395.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	322,843,151.00	0.00	322,843,151.00	31,916,940.34	31,916,940.34	31,916,940.34	18,424,554.02	0.00	0.00	13,492,386.32	290,926,210.66	290,926,210.66	290,926,210.66
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	322,843,151.00	0.00	322,843,151.00	31,916,940.34	31,916,940.34	31,916,940.34	18,424,554.02	0.00	0.00	13,492,386.32	290,926,210.66	290,926,210.66	290,926,210.66
SPr	0		-	322,843,151.00	0.00	322,843,151.00	31,916,940.34	31,916,940.34	31,916,940.34	18,424,554.02	0.00	0.00	13,492,386.32	290,926,210.66	290,926,210.66	290,926,210.66
Py	0		-	322,843,151.00	0.00	322,843,151.00	31,916,940.34	31,916,940.34	31,916,940.34	18,424,554.02	0.00	0.00	13,492,386.32	290,926,210.66	290,926,210.66	290,926,210.66
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	322,843,151.00	0.00	322,843,151.00	31,916,940.34	31,916,940.34	31,916,940.34	18,424,554.02	0.00	0.00	13,492,386.32	290,926,210.66	290,926,210.66	290,926,210.66
	Grupo Gasto:	100	SERVICIOS PERSONALES	322,843,151.00	0.00	322,843,151.00	31,916,940.34	31,916,940.34	31,916,940.34	18,424,554.02	0.00	0.00	13,492,386.32	290,926,210.66	290,926,210.66	290,926,210.66
	11100		Sueldos Básicos	205,657,924.00	0.00	205,657,924.00	14,120,436.69	14,120,436.69	14,120,436.69	14,120,436.69	0.00	0.00	0.00	191,537,487.31	191,537,487.31	191,537,487.31
	11510		Decimotercer Mes	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
	11520		Decimocuarto Mes	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
	11600		Complementos	17,138,160.00	0.00	17,138,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,138,160.00	17,138,160.00	17,138,160.00
	11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	17,026,736.00	0.00	17,026,736.00	5,675,578.66	5,675,578.66	5,675,578.66	0.00	0.00	0.00	5,675,578.66	11,351,157.34	11,351,157.34	11,351,157.34
	11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	11,028,037.00	0.00	11,028,037.00	3,676,012.33	3,676,012.33	3,676,012.33	0.00	0.00	0.00	3,676,012.33	7,352,024.67	7,352,024.67	7,352,024.67
	11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	12,422,386.00	0.00	12,422,386.00	4,140,795.33	4,140,795.33	4,140,795.33	0.00	0.00	0.00	4,140,795.33	8,281,590.67	8,281,590.67	8,281,590.67
	11750		Contribuciones para Seguro Social	3,974,152.00	0.00	3,974,152.00	1,324,717.33	1,324,717.33	1,324,717.33	1,324,717.33	0.00	0.00	0.00	2,649,434.67	2,649,434.67	2,649,434.67
	12100		Sueldos Básicos	17,893,572.00	0.00	17,893,572.00	2,979,400.00	2,979,400.00	2,979,400.00	2,979,400.00	0.00	0.00	0.00	14,914,172.00	14,914,172.00	14,914,172.00
	12410		Decimotercer Mes	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
	12420		Decimocuarto Mes	1,491,131.00	0.00	1,491,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,491,131.00	1,491,131.00	1,491,131.00
	12550		Contribuciones para Seguro Social	443,602.00	0.00	443,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,602.00	443,602.00	443,602.00
	TOTAL GENERAL :			7,363,911,133.00	24,441,106.00	7,388,352,239.00	537,707,842.26	537,707,842.26	537,707,842.26	452,198,468.58	0.00	0.00	85,509,373.68	6,850,644,396.74	6,850,644,396.74	6,850,644,396.74



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	1,483,743,795.00	55,009,819.00	1,538,753,614.00	210,504,188.52	210,504,188.52	210,346,349.24	151,749,180.28	0.00	157,839.28	58,597,168.96	1,328,249,425.48	1,328,249,425.48	1,328,407,264.76
GA	001		GERENCIA CENTRAL	1,483,743,795.00	55,009,819.00	1,538,753,614.00	210,504,188.52	210,504,188.52	210,346,349.24	151,749,180.28	0.00	157,839.28	58,597,168.96	1,328,249,425.48	1,328,249,425.48	1,328,407,264.76
UE	001		DESPACHO MINISTERIAL	5,600,000.00	5,700,040.00	11,300,040.00	319,327.01	319,327.01	319,327.01	219,371.98	0.00	0.00	99,955.03	10,980,712.99	10,980,712.99	10,980,712.99
Pr	01		ACTIVIDADES CENTRALES	5,600,000.00	5,700,040.00	11,300,040.00	319,327.01	319,327.01	319,327.01	219,371.98	0.00	0.00	99,955.03	10,980,712.99	10,980,712.99	10,980,712.99
SPr	0		-	5,600,000.00	5,700,040.00	11,300,040.00	319,327.01	319,327.01	319,327.01	219,371.98	0.00	0.00	99,955.03	10,980,712.99	10,980,712.99	10,980,712.99
Py	0		-	5,600,000.00	5,700,040.00	11,300,040.00	319,327.01	319,327.01	319,327.01	219,371.98	0.00	0.00	99,955.03	10,980,712.99	10,980,712.99	10,980,712.99
Obra	1		DIRECCION Y COORDINACION SUPERIOR	5,600,000.00	5,700,040.00	11,300,040.00	319,327.01	319,327.01	319,327.01	219,371.98	0.00	0.00	99,955.03	10,980,712.99	10,980,712.99	10,980,712.99
Grupo Gasto:	200		SERVICIOS NO PERSONALES	5,600,000.00	5,700,040.00	11,300,040.00	319,327.01	319,327.01	319,327.01	219,371.98	0.00	0.00	99,955.03	10,980,712.99	10,980,712.99	10,980,712.99
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	
25700	Servicio de Internet	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	89,200.00	89,200.00	10,200.00	10,200.00	10,200.00	10,200.00	0.00	0.00	79,000.00	79,000.00	79,000.00	
26120	Pasajes al Exterior	0	SIN-TRF	0.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	5,600,000.00	2,059,840.00	7,659,840.00	309,127.01	309,127.01	309,127.01	209,171.98	0.00	0.00	99,955.03	7,350,712.99	7,350,712.99	
26220	Viáticos al Exterior	0	SIN-TRF	0.00	1,640,000.00	1,640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640,000.00	1,640,000.00	1,640,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
UE	002		SECRETARIA GENERAL	775,000.00	0.00	775,000.00	7,187.52	7,187.52	7,187.52	7,187.52	0.00	0.00	0.00	767,812.48	767,812.48	767,812.48
Pr	01		ACTIVIDADES CENTRALES	775,000.00	0.00	775,000.00	7,187.52	7,187.52	7,187.52	7,187.52	0.00	0.00	0.00	767,812.48	767,812.48	767,812.48
SPr	0		-	775,000.00	0.00	775,000.00	7,187.52	7,187.52	7,187.52	7,187.52	0.00	0.00	0.00	767,812.48	767,812.48	767,812.48
Py	0		-	775,000.00	0.00	775,000.00	7,187.52	7,187.52	7,187.52	7,187.52	0.00	0.00	0.00	767,812.48	767,812.48	767,812.48
Obra	2		SERVICIOS DE SECRETARIA GENERAL	775,000.00	0.00	775,000.00	7,187.52	7,187.52	7,187.52	7,187.52	0.00	0.00	0.00	767,812.48	767,812.48	767,812.48
Grupo Gasto:	200		SERVICIOS NO PERSONALES	775,000.00	0.00	775,000.00	7,187.52	7,187.52	7,187.52	7,187.52	0.00	0.00	0.00	767,812.48	767,812.48	767,812.48
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	375,000.00	0.00	375,000.00	7,187.52	7,187.52	7,187.52	7,187.52	0.00	0.00	367,812.48	367,812.48	367,812.48	
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
Pr	01		ACTIVIDADES CENTRALES	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
SPr	0		-	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00	
Py	0		-	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00	
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	80,250.00	0.00	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,250.00	80,250.00	80,250.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	25,125.00	0.00	25,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,125.00	25,125.00	25,125.00
26120	Pasajes al Exterior	0	SIN-TRF	55,125.00	0.00	55,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,125.00	55,125.00	55,125.00
UE	004		AUDITORIA INTERNA	330,000.00	0.00	330,000.00	53,738.64	53,738.64	53,738.64	53,738.64	0.00	0.00	0.00	0.00	276,261.36	276,261.36	276,261.36
Pr	01		ACTIVIDADES CENTRALES	330,000.00	0.00	330,000.00	53,738.64	53,738.64	53,738.64	53,738.64	0.00	0.00	0.00	0.00	276,261.36	276,261.36	276,261.36
SPr	0	-		330,000.00	0.00	330,000.00	53,738.64	53,738.64	53,738.64	53,738.64	0.00	0.00	0.00	0.00	276,261.36	276,261.36	276,261.36
Py	0	-		330,000.00	0.00	330,000.00	53,738.64	53,738.64	53,738.64	53,738.64	0.00	0.00	0.00	0.00	276,261.36	276,261.36	276,261.36
Obra	4		CONTRALORIA INTERNA	330,000.00	0.00	330,000.00	53,738.64	53,738.64	53,738.64	53,738.64	0.00	0.00	0.00	0.00	276,261.36	276,261.36	276,261.36
Grupo Gasto:	200		SERVICIOS NO PERSONALES	330,000.00	0.00	330,000.00	53,738.64	53,738.64	53,738.64	53,738.64	0.00	0.00	0.00	0.00	276,261.36	276,261.36	276,261.36
26210	Viajeros Nacionales	0	SIN-TRF	330,000.00	0.00	330,000.00	53,738.64	53,738.64	53,738.64	53,738.64	0.00	0.00	0.00	0.00	276,261.36	276,261.36	276,261.36
UE	005		GERENCIA ADMINISTRATIVA	18,578,931.00	-1,828,236.00	16,750,695.00	438,104.00	438,104.00	438,104.00	1,365,473.87	0.00	0.00	-927,369.87	0.00	16,312,591.00	16,312,591.00	16,312,591.00
Pr	01		ACTIVIDADES CENTRALES	18,578,931.00	-1,828,236.00	16,750,695.00	438,104.00	438,104.00	438,104.00	1,365,473.87	0.00	0.00	-927,369.87	0.00	16,312,591.00	16,312,591.00	16,312,591.00
SPr	0	-		18,578,931.00	-1,828,236.00	16,750,695.00	438,104.00	438,104.00	438,104.00	1,365,473.87	0.00	0.00	-927,369.87	0.00	16,312,591.00	16,312,591.00	16,312,591.00
Py	0	-		18,578,931.00	-1,828,236.00	16,750,695.00	438,104.00	438,104.00	438,104.00	1,365,473.87	0.00	0.00	-927,369.87	0.00	16,312,591.00	16,312,591.00	16,312,591.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	18,578,931.00	-1,828,236.00	16,750,695.00	438,104.00	438,104.00	438,104.00	1,365,473.87	0.00	0.00	-927,369.87	0.00	16,312,591.00	16,312,591.00	16,312,591.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	18,578,931.00	-1,828,236.00	16,750,695.00	438,104.00	438,104.00	438,104.00	1,365,473.87	0.00	0.00	-927,369.87	0.00	16,312,591.00	16,312,591.00	16,312,591.00
21430	Telefonía Celular	0	SIN-TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00	
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	2,100,000.00	2,100,000.00	137,793.00	137,793.00	137,793.00	0.00	0.00	0.00	137,793.00	1,962,207.00	1,962,207.00	1,962,207.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,068,650.00	1,500,000.00	2,568,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568,650.00	2,568,650.00	2,568,650.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,640,000.00	0.00	3,640,000.00	217,166.00	217,166.00	217,166.00	393,098.62	0.00	0.00	-175,932.62	3,422,834.00	3,422,834.00	3,422,834.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	800,000.00	800,000.00	83,145.00	83,145.00	83,145.00	0.00	0.00	0.00	83,145.00	716,855.00	716,855.00	716,855.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	6,649,281.00	-6,649,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24500	Servicios de Capacitación	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
25100	Servicio de Transporte	0	SIN-TRF	3,285,000.00	0.00	3,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,000.00	3,285,000.00	3,285,000.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	829,875.25	0.00	0.00	-829,875.25	3,000,000.00	3,000,000.00	3,000,000.00	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,000.00	168,000.00	168,000.00	
26210	Viajeros Nacionales	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	100,000.00	221,045.00	321,045.00	0.00	0.00	0.00	142,500.00	0.00	0.00	-142,500.00	321,045.00	321,045.00	321,045.00	
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER	954,500.00	-57,500.00	897,000.00	6,210.00	6,210.00	6,210.00	0.00	0.00	0.00	6,210.00	890,790.00	890,790.00	890,790.00	
Pr	01		ACTIVIDADES CENTRALES	954,500.00	-57,500.00	897,000.00	6,210.00	6,210.00	6,210.00	0.00	0.00	0.00	6,210.00	890,790.00	890,790.00	890,790.00	
SPr	0	-		954,500.00	-57,500.00	897,000.00	6,210.00	6,210.00	6,210.00	0.00	0.00	0.00	6,210.00	890,790.00	890,790.00	890,790.00	
Py	0	-		954,500.00	-57,500.00	897,000.00	6,210.00	6,210.00	6,210.00	0.00	0.00	0.00	6,210.00	890,790.00	890,790.00	890,790.00	
Obra	6		MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA	954,500.00	-57,500.00	897,000.00	6,210.00	6,210.00	6,210.00	0.00	0.00	0.00	6,210.00	890,790.00	890,790.00	890,790.00	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	954,500.00	-57,500.00	897,000.00	6,210.00	6,210.00	6,210.00	0.00	0.00	0.00	6,210.00	890,790.00	890,790.00	890,790.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	155,000.00	-155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23200	Mantenimiento y Reparación de	0	SIN-TRF	100,000.00	82,000.00	182,000.00	6,210.00	6,210.00	6,210.00	0.00	0.00	0.00	6,210.00	175,790.00	175,790.00	175,790.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25400	Primas y Gastos de Seguro	0	SIN-TRF	125,400,000.00	0.00	125,400,000.00	4,181,779.89	4,181,779.89	4,181,779.89	494,818.00	0.00	0.00	3,686,961.89	121,218,220.11	121,218,220.11	121,218,220.11
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	208,409.00	208,409.00	19,423.52	19,423.52	19,423.52	68,408.70	0.00	0.00	-48,985.18	188,985.48	188,985.48	188,985.48
26210	Viáticos Nacionales	0	SIN-TRF	0.00	907,905.00	907,905.00	144,440.28	144,440.28	144,440.28	4,284.00	0.00	0.00	140,156.28	763,464.72	763,464.72	763,464.72
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	337,712.00	337,712.00	8,193.50	8,193.50	8,193.50	86,712.00	0.00	0.00	-78,518.50	329,518.50	329,518.50	329,518.50
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			6,000,000.00	0.00	6,000,000.00	116,804.22	116,804.22	116,804.22	410,652.63	0.00	0.00	-293,848.41	5,883,195.78	5,883,195.78	5,883,195.78
Grupo Gasto:	200 SERVICIOS NO PERSONALES			6,000,000.00	0.00	6,000,000.00	116,804.22	116,804.22	116,804.22	410,652.63	0.00	0.00	-293,848.41	5,883,195.78	5,883,195.78	5,883,195.78
26120	Pasajes al Exterior	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	116,804.22	116,804.22	116,804.22	323,773.03	0.00	0.00	-206,968.81	3,083,195.78	3,083,195.78	3,083,195.78
26220	Viáticos al Exterior	0	SIN-TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	86,879.60	0.00	0.00	-86,879.60	1,800,000.00	1,800,000.00	1,800,000.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			122,507,708.00	-18,517,498.00	103,990,210.00	814,190.74	814,190.74	814,190.74	603,450.51	0.00	0.00	210,740.23	103,176,019.26	103,176,019.26	103,176,019.26
Grupo Gasto:	200 SERVICIOS NO PERSONALES			122,507,708.00	-18,517,498.00	103,990,210.00	814,190.74	814,190.74	814,190.74	603,450.51	0.00	0.00	210,740.23	103,176,019.26	103,176,019.26	103,176,019.26
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	4,795,020.00	298,750.00	5,093,770.00	8,750.00	8,750.00	8,750.00	8,750.00	0.00	0.00	0.00	5,085,020.00	5,085,020.00	5,085,020.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,525,200.00	41,077.00	1,566,277.00	107,502.00	107,502.00	107,502.00	14,616.50	0.00	0.00	92,885.50	1,458,775.00	1,458,775.00	1,458,775.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	114,000.00	114,000.00	0.00	0.00	0.00	0.00	0.00	0.00	114,000.00	114,000.00	114,000.00	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	4,564.00	4,564.00	0.00	0.00	0.00	0.00	0.00	0.00	4,564.00	4,564.00	4,564.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	346,520.00	346,520.00	146,519.75	146,519.75	146,519.75	6,785.00	0.00	0.00	139,734.75	200,000.25	200,000.25	200,000.25
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	5,672,379.00	-725,995.00	4,946,384.00	0.00	0.00	0.00	0.00	0.00	0.00	4,946,384.00	4,946,384.00	4,946,384.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	177,553.00	2,447.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	60,337,556.00	-11,441,704.00	48,895,852.00	0.00	0.00	0.00	0.00	0.00	0.00	48,895,852.00	48,895,852.00	48,895,852.00	
25700	Servicio de Internet	0	SIN-TRF	50,000,000.00	-9,892,998.00	40,107,002.00	0.00	0.00	0.00	0.00	0.00	0.00	40,107,002.00	40,107,002.00	40,107,002.00	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	3,525.00	3,525.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525.00	3,525.00	3,525.00	
26110	Pasajes Nacionales	0	SIN-TRF	0.00	12,207.00	12,207.00	0.00	0.00	0.00	0.00	0.00	0.00	12,207.00	12,207.00	12,207.00	
26210	Viáticos Nacionales	0	SIN-TRF	0.00	2,172,010.00	2,172,010.00	266,276.49	266,276.49	266,276.49	288,156.51	0.00	0.00	-21,880.02	1,905,733.51	1,905,733.51	1,905,733.51
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	548,099.00	548,099.00	285,142.50	285,142.50	285,142.50	285,142.50	0.00	0.00	262,956.50	262,956.50	262,956.50	
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			3,300,000.00	4,112,303.00	7,412,303.00	1,386,186.75	1,386,186.75	1,386,186.75	1,125,792.50	0.00	0.00	260,394.25	6,026,116.25	6,026,116.25	6,026,116.25
Grupo Gasto:	200 SERVICIOS NO PERSONALES			3,300,000.00	4,112,303.00	7,412,303.00	1,386,186.75	1,386,186.75	1,386,186.75	1,125,792.50	0.00	0.00	260,394.25	6,026,116.25	6,026,116.25	6,026,116.25
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	300,000.00	0.00	300,000.00	20,240.00	20,240.00	20,240.00	0.00	0.00	0.00	20,240.00	279,760.00	279,760.00	279,760.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	3,000,000.00	4,082,303.00	7,082,303.00	1,365,946.75	1,365,946.75	1,365,946.75	1,125,792.50	0.00	0.00	240,154.25	5,716,356.25	5,716,356.25	5,716,356.25
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			2,420,000.00	0.00	2,420,000.00	309,273.65	309,273.65	309,273.65	346,429.94	0.00	0.00	-37,156.29	2,110,726.35	2,110,726.35	2,110,726.35
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,420,000.00	0.00	2,420,000.00	309,273.65	309,273.65	309,273.65	346,429.94	0.00	0.00	-37,156.29	2,110,726.35	2,110,726.35	2,110,726.35
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	120,000.00	249,500.00	369,500.00	0.00	0.00	0.00	0.00	0.00	0.00	369,500.00	369,500.00	369,500.00	
25600	Publicidad y Propaganda	0	SIN-TRF	500,000.00	-249,500.00	250,500.00	0.00	0.00	0.00	0.00	0.00	0.00	250,500.00	250,500.00	250,500.00	
26210	Viáticos Nacionales	0	SIN-TRF	900,000.00	0.00	900,000.00	195,883.65	195,883.65	195,883.65	233,039.94	0.00	0.00	-37,156.29	704,116.35	704,116.35	704,116.35
29100	Ceremonial y Protocolo	0	SIN-TRF	900,000.00	0.00	900,000.00	113,390.00	113,390.00	113,390.00	113,390.00	0.00	0.00	0.00	786,610.00	786,610.00	786,610.00
UE	008 DIRECCION NACIONAL DE PREVENCION Y SEGURIDAD COMUNITARIA (DN)			150,355,092.00	20,894,347.00	171,249,439.00	11,674,355.22	11,674,355.22	11,674,355.22	36,282,135.16	0.00	0.00	-24,607,779.94	159,575,083.78	159,575,083.78	159,575,083.78
Pr	11 SERVICIOS POLICIALES DE PREVENCION, PROTECCION Y CONTROL			150,355,092.00	20,894,347.00	171,249,439.00	11,674,355.22	11,674,355.22	11,674,355.22	36,282,135.16	0.00	0.00	-24,607,779.94	159,575,083.78	159,575,083.78	159,575,083.78



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		150,355,092.00	20,894,347.00	171,249,439.00	11,674,355.22	11,674,355.22	11,674,355.22	36,282,135.16	0.00	0.00	-24,607,779.94	159,575,083.78	159,575,083.78	159,575,083.78
Py	0	-		150,355,092.00	20,894,347.00	171,249,439.00	11,674,355.22	11,674,355.22	11,674,355.22	36,282,135.16	0.00	0.00	-24,607,779.94	159,575,083.78	159,575,083.78	159,575,083.78
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		4,588,000.00	0.00	4,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588,000.00	4,588,000.00	4,588,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		4,588,000.00	0.00	4,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588,000.00	4,588,000.00	4,588,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,348,000.00	0.00	3,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,348,000.00	3,348,000.00	3,348,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,240,000.00	0.00	1,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,000.00	1,240,000.00	1,240,000.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		144,906,686.00	20,444,347.00	165,351,033.00	11,674,355.22	11,674,355.22	11,674,355.22	36,282,135.16	0.00	0.00	-24,607,779.94	153,676,677.78	153,676,677.78	153,676,677.78
Grupo Gasto:	200	SERVICIOS NO PERSONALES		144,906,686.00	20,444,347.00	165,351,033.00	11,674,355.22	11,674,355.22	11,674,355.22	36,282,135.16	0.00	0.00	-24,607,779.94	153,676,677.78	153,676,677.78	153,676,677.78
21110	Suministro De Energía Eléctrica	0	SIN-TRF	100,600,000.00	0.00	100,600,000.00	10,322,375.10	10,322,375.10	10,322,375.10	35,023,062.84	0.00	0.00	-24,700,687.74	90,277,624.90	90,277,624.90	90,277,624.90
21200	Agua	0	SIN-TRF	8,000,000.00	0.00	8,000,000.00	796,504.27	796,504.27	796,504.27	615,008.41	0.00	0.00	181,495.86	7,203,495.73	7,203,495.73	7,203,495.73
21420	Telefonía Fija	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
21430	Telefonía Celular	0	SIN-TRF	0.00	325.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	325.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	3,468,608.00	0.00	3,468,608.00	0.00	0.00	0.00	0.00	0.00	0.00	3,468,608.00	3,468,608.00	3,468,608.00	
22250	Alquiler de Equipo para Computación	0	SIN-TRF	0.00	299,701.00	299,701.00	299,700.71	299,700.71	299,700.71	299,700.71	0.00	0.00	0.00	0.29	0.29	0.29
22270	Alquiler de Equipos de Comunicación	0	SIN-TRF	0.00	123,601.00	123,601.00	123,600.75	123,600.75	123,600.75	123,600.75	0.00	0.00	0.00	0.25	0.25	0.25
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	17,890,492.00	19,463,089.00	37,353,581.00	0.00	0.00	0.00	0.00	0.00	0.00	37,353,581.00	37,353,581.00	37,353,581.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,534,822.00	153,139.00	1,687,961.00	52,327.54	52,327.54	52,327.54	35,230.00	0.00	0.00	17,097.54	1,635,633.46	1,635,633.46	1,635,633.46
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	52,180.00	52,180.00	0.00	0.00	0.00	0.00	0.00	0.00	52,180.00	52,180.00	52,180.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	10,200.00	10,200.00	5,200.00	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,000.00	5,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	3,214,764.00	-3,214,264.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	-500.00	500.00	500.00	
24500	Servicios de Capacitación	0	SIN-TRF	0.00	443,900.00	443,900.00	0.00	0.00	0.00	0.00	0.00	0.00	443,900.00	443,900.00	443,900.00	
25100	Servicio de Transporte	0	SIN-TRF	0.00	369.00	369.00	0.00	0.00	0.00	368.44	0.00	0.00	-368.44	369.00	369.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	16,818.00	16,818.00	726.00	726.00	726.00	0.00	0.00	0.00	726.00	16,092.00	16,092.00	
25700	Servicio de Internet	0	SIN-TRF	0.00	3,842.00	3,842.00	670.85	670.85	670.85	1,800.00	0.00	0.00	-1,129.15	3,171.15	3,171.15	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	7,031.00	7,031.00	0.00	0.00	0.00	0.00	0.00	0.00	7,031.00	7,031.00	7,031.00	
26110	Pasajes Nacionales	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	6,000,000.00	846,235.00	6,846,235.00	2,250.00	2,250.00	2,250.00	11,864.01	0.00	0.00	-9,614.01	6,843,985.00	6,843,985.00	
26220	Viáticos al Exterior	0	SIN-TRF	0.00	515,117.00	515,117.00	0.00	0.00	0.00	0.00	0.00	0.00	515,117.00	515,117.00	515,117.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	1,723,064.00	1,723,064.00	71,000.00	71,000.00	71,000.00	171,000.00	0.00	0.00	-100,000.00	1,652,064.00	1,652,064.00	
Obra	7	SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER		860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	860,406.00	450,000.00	1,310,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310,406.00	1,310,406.00	1,310,406.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		3,306,091.00	561,143.00	3,867,234.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	3,867,234.00	3,867,234.00	3,867,234.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		3,306,091.00	561,143.00	3,867,234.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	3,867,234.00	3,867,234.00	3,867,234.00
SPr	0	-		3,306,091.00	561,143.00	3,867,234.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	3,867,234.00	3,867,234.00	3,867,234.00
Py	0	-		3,306,091.00	561,143.00	3,867,234.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	3,867,234.00	3,867,234.00	3,867,234.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	3,306,091.00	561,143.00	3,867,234.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	3,867,234.00	3,867,234.00	3,867,234.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	3,306,091.00	561,143.00	3,867,234.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	3,867,234.00	3,867,234.00	3,867,234.00
	23100		Mantenimiento y Reparación de Edificios y Locales	676,795.00	0.00	676,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676,795.00	676,795.00	676,795.00
	23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	2,581,326.00	374,711.00	2,956,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956,037.00	2,956,037.00	2,956,037.00
	23360		Mantenimiento y Reparación de Equipo de Oficina y Muebles	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
	23500		Limpieza, Aseo y Fumigación	47,970.00	-27,970.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
	26210		Viáticos Nacionales	0.00	63,432.00	63,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,432.00	63,432.00	63,432.00
	29100		Ceremonial y Protocolo	0.00	105,970.00	105,970.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	105,970.00	105,970.00	105,970.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	17,076,000.00	-16,348.00	17,059,652.00	42,953.22	42,953.22	42,953.22	155,266.85	0.00	0.00	-112,313.63	17,016,698.78	17,016,698.78	17,016,698.78
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	17,076,000.00	-16,348.00	17,059,652.00	42,953.22	42,953.22	42,953.22	155,266.85	0.00	0.00	-112,313.63	17,016,698.78	17,016,698.78	17,016,698.78
SPr	0		-	17,076,000.00	-16,348.00	17,059,652.00	42,953.22	42,953.22	42,953.22	155,266.85	0.00	0.00	-112,313.63	17,016,698.78	17,016,698.78	17,016,698.78
Py	0		-	17,076,000.00	-16,348.00	17,059,652.00	42,953.22	42,953.22	42,953.22	155,266.85	0.00	0.00	-112,313.63	17,016,698.78	17,016,698.78	17,016,698.78
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	17,076,000.00	-16,348.00	17,059,652.00	42,953.22	42,953.22	42,953.22	155,266.85	0.00	0.00	-112,313.63	17,016,698.78	17,016,698.78	17,016,698.78
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	17,076,000.00	-16,348.00	17,059,652.00	42,953.22	42,953.22	42,953.22	155,266.85	0.00	0.00	-112,313.63	17,016,698.78	17,016,698.78	17,016,698.78
	22100		Alquiler de Edificios, Viviendas y Locales	198,000.00	9,000.00	207,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,000.00	207,000.00	207,000.00
	23100		Mantenimiento y Reparación de Edificios y Locales	13,248,000.00	56,552.00	13,304,552.00	0.00	0.00	0.00	25,196.85	0.00	0.00	-25,196.85	13,304,552.00	13,304,552.00	13,304,552.00
	23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	3,630,000.00	-283,970.00	3,346,030.00	14,953.22	14,953.22	14,953.22	10,000.00	0.00	0.00	4,953.22	3,331,076.78	3,331,076.78	3,331,076.78
	26210		Viáticos Nacionales	0.00	70,000.00	70,000.00	28,000.00	28,000.00	28,000.00	70,000.00	0.00	0.00	-42,000.00	42,000.00	42,000.00	42,000.00
	29100		Ceremonial y Protocolo	0.00	132,070.00	132,070.00	0.00	0.00	0.00	50,070.00	0.00	0.00	-50,070.00	132,070.00	132,070.00	132,070.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	3,184,200.00	41,185.00	3,225,385.00	190,102.00	190,102.00	190,102.00	96,492.00	0.00	0.00	93,610.00	3,035,283.00	3,035,283.00	3,035,283.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,184,200.00	41,185.00	3,225,385.00	190,102.00	190,102.00	190,102.00	96,492.00	0.00	0.00	93,610.00	3,035,283.00	3,035,283.00	3,035,283.00
SPr	0		-	3,184,200.00	41,185.00	3,225,385.00	190,102.00	190,102.00	190,102.00	96,492.00	0.00	0.00	93,610.00	3,035,283.00	3,035,283.00	3,035,283.00
Py	0		-	3,184,200.00	41,185.00	3,225,385.00	190,102.00	190,102.00	190,102.00	96,492.00	0.00	0.00	93,610.00	3,035,283.00	3,035,283.00	3,035,283.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	3,184,200.00	41,185.00	3,225,385.00	190,102.00	190,102.00	190,102.00	96,492.00	0.00	0.00	93,610.00	3,035,283.00	3,035,283.00	3,035,283.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	3,184,200.00	41,185.00	3,225,385.00	190,102.00	190,102.00	190,102.00	96,492.00	0.00	0.00	93,610.00	3,035,283.00	3,035,283.00	3,035,283.00
	22100		Alquiler de Edificios, Viviendas y Locales	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	23100		Mantenimiento y Reparación de Edificios y Locales	1,332,000.00	44,480.00	1,376,480.00	29,760.00	29,760.00	29,760.00	29,760.00	0.00	0.00	0.00	1,346,720.00	1,346,720.00	1,346,720.00
	23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	892,800.00	-126,117.00	766,683.00	94,382.00	94,382.00	94,382.00	772.00	0.00	0.00	93,610.00	672,301.00	672,301.00	672,301.00
	23360		Mantenimiento y Reparación de Equipo de Oficina y Muebles	0.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00
	23500		Limpieza, Aseo y Fumigación	959,400.00	0.00	959,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,400.00	959,400.00	959,400.00
	26210		Viáticos Nacionales	0.00	24,462.00	24,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,462.00	24,462.00	24,462.00
	29100		Ceremonial y Protocolo	0.00	36,635.00	36,635.00	4,235.00	4,235.00	4,235.00	4,235.00	0.00	0.00	0.00	32,400.00	32,400.00	32,400.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	21,519,877.00	1,773,445.00	23,293,322.00	269,050.75	269,050.75	269,050.75	79,158.06	0.00	0.00	189,892.69	23,024,271.25	23,024,271.25	23,024,271.25
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	21,519,877.00	1,773,445.00	23,293,322.00	269,050.75	269,050.75	269,050.75	79,158.06	0.00	0.00	189,892.69	23,024,271.25	23,024,271.25	23,024,271.25
SPr	0		-	21,519,877.00	1,773,445.00	23,293,322.00	269,050.75	269,050.75	269,050.75	79,158.06	0.00	0.00	189,892.69	23,024,271.25	23,024,271.25	23,024,271.25
Py	0		-	21,519,877.00	1,773,445.00	23,293,322.00	269,050.75	269,050.75	269,050.75	79,158.06	0.00	0.00	189,892.69	23,024,271.25	23,024,271.25	23,024,271.25



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
-				21,519,877.00	1,773,445.00	23,293,322.00	269,050.75	269,050.75	269,050.75	79,158.06	0.00	0.00	189,892.69	23,024,271.25	23,024,271.25	23,024,271.25
Obra	2	SERVICIOS DE INVESTIGACION		21,415,717.00	1,773,445.00	23,189,162.00	269,050.75	269,050.75	269,050.75	79,158.06	0.00	0.00	189,892.69	22,920,111.25	22,920,111.25	22,920,111.25
Grupo Gasto:	200	SERVICIOS NO PERSONALES		21,415,717.00	1,773,445.00	23,189,162.00	269,050.75	269,050.75	269,050.75	79,158.06	0.00	0.00	189,892.69	22,920,111.25	22,920,111.25	22,920,111.25
21410	Correo Postal	0	SIN-TRF	440,000.00	0.00	440,000.00	117,250.75	117,250.75	117,250.75	79,158.06	0.00	0.00	38,092.69	322,749.25	322,749.25	322,749.25
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,993,200.00	488,000.00	2,481,200.00	151,800.00	151,800.00	151,800.00	0.00	0.00	0.00	151,800.00	2,329,400.00	2,329,400.00	2,329,400.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	7,681,600.00	570,756.00	8,252,356.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,252,356.00	8,252,356.00	8,252,356.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	551,800.00	-206,206.00	345,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,594.00	345,594.00	345,594.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	251,000.00	0.00	251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,000.00	251,000.00	251,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	1,299,000.00	668,895.00	1,967,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967,895.00	1,967,895.00	1,967,895.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	252,000.00	10,073.00	262,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,073.00	262,073.00	262,073.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	390,076.00	390,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,076.00	390,076.00	390,076.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	3,346,000.00	0.00	3,346,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346,000.00	3,346,000.00	3,346,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	758,584.00	-558,584.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	4,742,533.00	-1,029,632.00	3,712,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,712,901.00	3,712,901.00	3,712,901.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
25700	Servicio de Internet	0	SIN-TRF	0.00	17,670.00	17,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,670.00	17,670.00	17,670.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	40,762.00	40,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,762.00	40,762.00	40,762.00
26210	Vialicos Nacionales	0	SIN-TRF	0.00	817,404.00	817,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817,404.00	817,404.00	817,404.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	364,231.00	364,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,231.00	364,231.00	364,231.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	26,040.00	0.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
Obra	7	SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS		52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	52,080.00	0.00	52,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,080.00	52,080.00	52,080.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		8,662,153.00	133,262.00	8,795,415.00	379,334.29	379,334.29	379,334.29	10,000.00	0.00	0.00	369,334.29	8,416,080.71	8,416,080.71	8,416,080.71
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		8,662,153.00	133,262.00	8,795,415.00	379,334.29	379,334.29	379,334.29	10,000.00	0.00	0.00	369,334.29	8,416,080.71	8,416,080.71	8,416,080.71
SPr	0	-		8,662,153.00	133,262.00	8,795,415.00	379,334.29	379,334.29	379,334.29	10,000.00	0.00	0.00	369,334.29	8,416,080.71	8,416,080.71	8,416,080.71
Py	0	-		8,662,153.00	133,262.00	8,795,415.00	379,334.29	379,334.29	379,334.29	10,000.00	0.00	0.00	369,334.29	8,416,080.71	8,416,080.71	8,416,080.71



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	8,662,153.00	133,262.00	8,795,415.00	379,334.29	379,334.29	379,334.29	10,000.00	0.00	0.00	369,334.29	8,416,080.71	8,416,080.71	8,416,080.71
Grupo Gasto:	200		SERVICIOS NO PERSONALES	8,662,153.00	133,262.00	8,795,415.00	379,334.29	379,334.29	379,334.29	10,000.00	0.00	0.00	369,334.29	8,416,080.71	8,416,080.71	8,416,080.71
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	4,224,000.00	0.00	4,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,224,000.00	4,224,000.00	4,224,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	950,400.00	190,894.00	1,141,294.00	70,493.00	70,493.00	70,493.00	0.00	0.00	0.00	70,493.00	1,070,801.00	1,070,801.00	1,070,801.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,487,753.00	-300,000.00	3,187,753.00	76,475.00	76,475.00	76,475.00	0.00	0.00	0.00	76,475.00	3,111,278.00	3,111,278.00	3,111,278.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	101,301.00	101,301.00	101,300.80	101,300.80	101,300.80	0.00	0.00	0.00	101,300.80	0.20	0.20	0.20
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	44,994.00	44,994.00	44,993.13	44,993.13	44,993.13	0.00	0.00	0.00	44,993.13	0.87	0.87	0.87
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	46,073.00	46,073.00	36,072.36	36,072.36	36,072.36	10,000.00	0.00	0.00	26,072.36	10,000.64	10,000.64	10,000.64
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	30,000,000.00	16,844,685.00	46,844,685.00	582,425.34	582,425.34	582,425.34	234,122.57	0.00	0.00	348,302.77	46,262,259.66	46,262,259.66	46,262,259.66
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	30,000,000.00	16,844,685.00	46,844,685.00	582,425.34	582,425.34	582,425.34	234,122.57	0.00	0.00	348,302.77	46,262,259.66	46,262,259.66	46,262,259.66
SPr	0		-	30,000,000.00	16,844,685.00	46,844,685.00	582,425.34	582,425.34	582,425.34	234,122.57	0.00	0.00	348,302.77	46,262,259.66	46,262,259.66	46,262,259.66
Py	0		-	30,000,000.00	16,844,685.00	46,844,685.00	582,425.34	582,425.34	582,425.34	234,122.57	0.00	0.00	348,302.77	46,262,259.66	46,262,259.66	46,262,259.66
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	0.00	14,877,934.00	14,877,934.00	105,288.00	105,288.00	105,288.00	234,122.57	0.00	0.00	-128,834.57	14,772,646.00	14,772,646.00	14,772,646.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	14,877,934.00	14,877,934.00	105,288.00	105,288.00	105,288.00	234,122.57	0.00	0.00	-128,834.57	14,772,646.00	14,772,646.00	14,772,646.00
21410	Correo Postal	0	SIN-TRF	0.00	1,088,986.00	1,088,986.00	0.00	0.00	0.00	128,834.57	0.00	0.00	-128,834.57	1,088,986.00	1,088,986.00	1,088,986.00
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	0.00	2,606,496.00	2,606,496.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,496.00	2,606,496.00	2,606,496.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	1,628,850.00	1,628,850.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	1,598,850.00	1,598,850.00	1,598,850.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	7,521,984.00	7,521,984.00	288.00	288.00	288.00	288.00	0.00	0.00	0.00	7,521,696.00	7,521,696.00	7,521,696.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	298,998.00	298,998.00	0.00	0.00	0.00	0.00	0.00	0.00	298,998.00	298,998.00	298,998.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	1,096,420.00	1,096,420.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	1,036,420.00	1,036,420.00	1,036,420.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN-TRF	0.00	399,000.00	399,000.00	0.00	0.00	0.00	0.00	0.00	0.00	399,000.00	399,000.00	399,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	0.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	7,200.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	25,000.00	25,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Obra	4		SERVICIOS OPERATIVOS VIALES	30,000,000.00	1,966,751.00	31,966,751.00	477,137.34	477,137.34	477,137.34	0.00	0.00	0.00	477,137.34	31,489,613.66	31,489,613.66	31,489,613.66
Grupo Gasto:	200		SERVICIOS NO PERSONALES	30,000,000.00	1,966,751.00	31,966,751.00	477,137.34	477,137.34	477,137.34	0.00	0.00	0.00	477,137.34	31,489,613.66	31,489,613.66	31,489,613.66
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	1,350,000.00	1,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	1,350,000.00	1,350,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	10,255,402.00	10,255,402.00	324,429.91	324,429.91	324,429.91	0.00	0.00	0.00	324,429.91	9,930,972.09	9,930,972.09	9,930,972.09
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	4,989,441.00	4,989,441.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989,441.00	4,989,441.00	4,989,441.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	250,000.00	250,000.00	48,150.00	48,150.00	48,150.00	0.00	0.00	0.00	48,150.00	201,850.00	201,850.00	201,850.00
24500	Servicios de Capacitación	0	SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
25600	Publicidad y Propaganda	0	SIN-TRF	30,000,000.00	-18,291,059.00	11,708,941.00	0.00	0.00	0.00	0.00	0.00	0.00	11,708,941.00	11,708,941.00	11,708,941.00	
25700	Servicio de Internet	0	SIN-TRF	0.00	18,870.00	18,870.00	3,806.69	3,806.69	3,806.69	0.00	0.00	0.00	3,806.69	15,063.31	15,063.31	15,063.31
26210	Viáticos Nacionales	0	SIN-TRF	0.00	300,000.00	300,000.00	100,750.74	100,750.74	100,750.74	0.00	0.00	0.00	100,750.74	199,249.26	199,249.26	199,249.26



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	2,594,097.00	2,594,097.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594,097.00	2,594,097.00	2,594,097.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			32,492,617.00	-8,826,343.00	23,666,274.00	393,484.04	393,484.04	393,484.04	4,804.00	0.00	0.00	388,680.04	23,272,789.96	23,272,789.96	23,272,789.96	
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			32,492,617.00	-8,826,343.00	23,666,274.00	393,484.04	393,484.04	393,484.04	4,804.00	0.00	0.00	388,680.04	23,272,789.96	23,272,789.96	23,272,789.96	
SPr	0 -			32,492,617.00	-8,826,343.00	23,666,274.00	393,484.04	393,484.04	393,484.04	4,804.00	0.00	0.00	388,680.04	23,272,789.96	23,272,789.96	23,272,789.96	
Py	0 -			32,492,617.00	-8,826,343.00	23,666,274.00	393,484.04	393,484.04	393,484.04	4,804.00	0.00	0.00	388,680.04	23,272,789.96	23,272,789.96	23,272,789.96	
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			2,289,000.00	-90,000.00	2,199,000.00	162,035.00	162,035.00	162,035.00	0.00	0.00	0.00	162,035.00	2,036,965.00	2,036,965.00	2,036,965.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,289,000.00	-90,000.00	2,199,000.00	162,035.00	162,035.00	162,035.00	0.00	0.00	0.00	162,035.00	2,036,965.00	2,036,965.00	2,036,965.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	864,000.00	0.00	864,000.00	0.00	0.00	0.00	0.00	0.00	0.00	864,000.00	864,000.00	864,000.00	864,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	775,000.00	0.00	775,000.00	162,035.00	162,035.00	162,035.00	0.00	0.00	0.00	162,035.00	612,965.00	612,965.00	612,965.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26120	Pasajes al Exterior	0	SIN-TRF	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00	550,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			4,873,000.00	96,211.00	4,969,211.00	28,984.40	28,984.40	28,984.40	0.00	0.00	0.00	28,984.40	4,940,226.60	4,940,226.60	4,940,226.60	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,873,000.00	96,211.00	4,969,211.00	28,984.40	28,984.40	28,984.40	0.00	0.00	0.00	28,984.40	4,940,226.60	4,940,226.60	4,940,226.60	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,456,000.00	5,000.00	3,461,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,461,000.00	3,461,000.00	3,461,000.00	3,461,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	917,000.00	0.00	917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	917,000.00	917,000.00	917,000.00	917,000.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	14,950.00	14,950.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	14,950.00	14,950.00	14,950.00	
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	150,000.00	216,261.00	366,261.00	28,984.40	28,984.40	28,984.40	0.00	0.00	0.00	28,984.40	337,276.60	337,276.60	337,276.60	
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			2,735,300.00	-1,879,900.00	855,400.00	0.00	0.00	0.00	5,000.00	0.00	0.00	-5,000.00	855,400.00	855,400.00	855,400.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,735,300.00	-1,879,900.00	855,400.00	0.00	0.00	0.00	5,000.00	0.00	0.00	-5,000.00	855,400.00	855,400.00	855,400.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	410,400.00	290,000.00	700,400.00	0.00	0.00	0.00	0.00	0.00	0.00	700,400.00	700,400.00	700,400.00	700,400.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	200,000.00	-100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,074,900.00	-2,074,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	-5,000.00	55,000.00	55,000.00	55,000.00	
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,845,644.00	-844,500.00	2,001,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001,144.00	2,001,144.00	2,001,144.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,845,644.00	-844,500.00	2,001,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001,144.00	2,001,144.00	2,001,144.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,066,144.00	0.00	1,066,144.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066,144.00	1,066,144.00	1,066,144.00	1,066,144.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	930,000.00	-380,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00	550,000.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00	330,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	799,500.00	-799,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00	
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			7,819,000.00	-84,741.00	7,734,259.00	202,660.64	202,660.64	202,660.64	0.00	0.00	0.00	202,660.64	7,531,598.36	7,531,598.36	7,531,598.36	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			7,819,000.00	-84,741.00	7,734,259.00	202,660.64	202,660.64	202,660.64	0.00	0.00	0.00	202,660.64	7,531,598.36	7,531,598.36	7,531,598.36	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	4,320,000.00	280,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	4,600,000.00	4,600,000.00	4,600,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	166,545.00	1,166,545.00	202,660.64	202,660.64	202,660.64	0.00	0.00	0.00	202,660.64	963,884.36	963,884.36	963,884.36
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	912,714.00	912,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912,714.00	912,714.00	912,714.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	1,599,000.00	-1,599,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
26220	Viáticos al Exterior	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	150,000.00	5,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	155,000.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			1,135,448.00	-36,448.00	1,099,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,000.00	1,099,000.00	1,099,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,135,448.00	-36,448.00	1,099,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099,000.00	1,099,000.00	1,099,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	720,000.00	0.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	720,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	279,000.00	0.00	279,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,000.00	279,000.00	279,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	36,448.00	-36,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			4,847,513.00	-3,738,050.00	1,109,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109,463.00	1,109,463.00	1,109,463.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,847,513.00	-3,738,050.00	1,109,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109,463.00	1,109,463.00	1,109,463.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	103,663.00	0.00	103,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,663.00	103,663.00	103,663.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	4,240,800.00	-3,409,000.00	831,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831,800.00	831,800.00	831,800.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	453,050.00	-453,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	124,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00	174,000.00	174,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			4,427,315.00	-2,053,915.00	2,373,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,400.00	2,373,400.00	2,373,400.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,427,315.00	-2,053,915.00	2,373,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,400.00	2,373,400.00	2,373,400.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,218,400.00	0.00	2,218,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218,400.00	2,218,400.00	2,218,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,058,915.00	-2,058,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			1,520,397.00	-195,000.00	1,325,397.00	-196.00	-196.00	-196.00	-196.00	0.00	0.00	0.00	1,325,593.00	1,325,593.00	1,325,593.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,520,397.00	-195,000.00	1,325,397.00	-196.00	-196.00	-196.00	-196.00	0.00	0.00	0.00	1,325,593.00	1,325,593.00	1,325,593.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	216,000.00	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,000.00	216,000.00	216,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	954,397.00	-100,000.00	854,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854,397.00	854,397.00	854,397.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	50,000.00	5,000.00	55,000.00	-196.00	-196.00	-196.00	-196.00	0.00	0.00	0.00	55,196.00	55,196.00	55,196.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			7,188,895.00	-332,742.00	6,856,153.00	140,156.30	140,156.30	140,156.30	42,781.26	0.00	0.00	97,375.04	6,715,996.70	6,715,996.70	6,715,996.70
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			7,188,895.00	-332,742.00	6,856,153.00	140,156.30	140,156.30	140,156.30	42,781.26	0.00	0.00	97,375.04	6,715,996.70	6,715,996.70	6,715,996.70
SPr	0 -			7,188,895.00	-332,742.00	6,856,153.00	140,156.30	140,156.30	140,156.30	42,781.26	0.00	0.00	97,375.04	6,715,996.70	6,715,996.70	6,715,996.70
Py	0			7,188,895.00	-332,742.00	6,856,153.00	140,156.30	140,156.30	140,156.30	42,781.26	0.00	0.00	97,375.04	6,715,996.70	6,715,996.70	6,715,996.70



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	7,188,895.00	-332,742.00	6,856,153.00	140,156.30	140,156.30	140,156.30	42,781.26	0.00	0.00	97,375.04	6,715,996.70	6,715,996.70	6,715,996.70
Grupo Gasto:	200		SERVICIOS NO PERSONALES	7,188,895.00	-332,742.00	6,856,153.00	140,156.30	140,156.30	140,156.30	42,781.26	0.00	0.00	97,375.04	6,715,996.70	6,715,996.70	6,715,996.70
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	884,145.00	0.00	884,145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,145.00	884,145.00	884,145.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	50,000.00	-37,841.00	12,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,159.00	12,159.00	12,159.00
22250	Alquiler de Equipo para Computación	0	SIN-TRF	360,000.00	-332,130.00	27,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,870.00	27,870.00	27,870.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	850,000.00	277,841.00	1,127,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127,841.00	1,127,841.00	1,127,841.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
24500	Servicios de Capacitación	0	SIN-TRF	680,000.00	225,030.00	905,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905,030.00	905,030.00	905,030.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25700	Servicio de Internet	0	SIN-TRF	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	2,694,750.00	-325,642.00	2,369,108.00	140,156.30	140,156.30	140,156.30	42,781.26	0.00	0.00	97,375.04	2,228,951.70	2,228,951.70	2,228,951.70
29100	Ceremonial y Protocolo	0	SIN-TRF	810,000.00	10,000.00	820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820,000.00	820,000.00	820,000.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	13,374,877.00	2,781,914.00	16,156,791.00	998,562.64	998,562.64	840,723.36	712,681.29	0.00	157,839.28	128,042.07	15,158,228.36	15,158,228.36	15,316,067.64
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	13,374,877.00	2,781,914.00	16,156,791.00	998,562.64	998,562.64	840,723.36	712,681.29	0.00	157,839.28	128,042.07	15,158,228.36	15,158,228.36	15,316,067.64
SPr	0		-	13,374,877.00	2,781,914.00	16,156,791.00	998,562.64	998,562.64	840,723.36	712,681.29	0.00	157,839.28	128,042.07	15,158,228.36	15,158,228.36	15,316,067.64
Py	0		-	13,374,877.00	2,781,914.00	16,156,791.00	998,562.64	998,562.64	840,723.36	712,681.29	0.00	157,839.28	128,042.07	15,158,228.36	15,158,228.36	15,316,067.64
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	13,374,877.00	2,781,914.00	16,156,791.00	998,562.64	998,562.64	840,723.36	712,681.29	0.00	157,839.28	128,042.07	15,158,228.36	15,158,228.36	15,316,067.64
Grupo Gasto:	200		SERVICIOS NO PERSONALES	13,374,877.00	2,781,914.00	16,156,791.00	998,562.64	998,562.64	840,723.36	712,681.29	0.00	157,839.28	128,042.07	15,158,228.36	15,158,228.36	15,316,067.64
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	7,171,117.00	-26,045.00	7,145,072.00	286,758.92	286,758.92	128,919.64	50,000.00	0.00	157,839.28	78,919.64	6,858,313.08	6,858,313.08	7,016,152.36
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	475,000.00	475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475,000.00	475,000.00	475,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	3,960,000.00	0.00	3,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960,000.00	3,960,000.00	3,960,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,860,000.00	1,937,898.00	3,797,898.00	345,884.35	345,884.35	345,884.35	345,884.35	0.00	0.00	0.00	3,452,013.65	3,452,013.65	3,452,013.65
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	-1,500.00	1,500.00	1,500.00	1,500.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	383,760.00	-383,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25700	Servicio de Internet	0	SIN-TRF	0.00	39,681.00	39,681.00	11,160.36	11,160.36	11,160.36	4,953.81	0.00	0.00	6,206.55	28,520.64	28,520.64	28,520.64
26210	Viáticos Nacionales	0	SIN-TRF	0.00	722,290.00	722,290.00	342,759.01	342,759.01	342,759.01	294,993.28	0.00	0.00	47,765.73	379,530.99	379,530.99	379,530.99
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	15,350.00	15,350.00	12,000.00	12,000.00	12,000.00	15,349.85	0.00	0.00	-3,349.85	3,350.00	3,350.00	3,350.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL	868,054,694.00	3,382,121.00	871,436,815.00	185,863,896.14	185,863,896.14	185,863,896.14	108,647,201.90	0.00	0.00	77,216,694.24	685,572,918.86	685,572,918.86	685,572,918.86
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
SPr	0		-	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
Py	0		-	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00
23200	Mantenimiento y Reparación de	0	SIN-TRF	0.00	3,382,121.00	3,382,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,382,121.00	3,382,121.00	3,382,121.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
	Equipos y Medios de Transporte																	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	268,054,694.00	0.00	268,054,694.00	11,612,651.24	11,612,651.24	11,612,651.24	30,570,768.15	0.00	0.00	-18,958,116.91	256,442,042.76	256,442,042.76	256,442,042.76		
SPr	0		-	268,054,694.00	0.00	268,054,694.00	11,612,651.24	11,612,651.24	11,612,651.24	30,570,768.15	0.00	0.00	-18,958,116.91	256,442,042.76	256,442,042.76	256,442,042.76		
Py	0		-	268,054,694.00	0.00	268,054,694.00	11,612,651.24	11,612,651.24	11,612,651.24	30,570,768.15	0.00	0.00	-18,958,116.91	256,442,042.76	256,442,042.76	256,442,042.76		
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	268,054,694.00	0.00	268,054,694.00	11,612,651.24	11,612,651.24	11,612,651.24	30,570,768.15	0.00	0.00	-18,958,116.91	256,442,042.76	256,442,042.76	256,442,042.76		
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			268,054,694.00	0.00	268,054,694.00	11,612,651.24	11,612,651.24	11,612,651.24	30,570,768.15	0.00	0.00	-18,958,116.91	256,442,042.76	256,442,042.76	256,442,042.76		
	22220		Alquiler de Equipos de Transporte, Tracción y Elevación	268,054,694.00	0.00	268,054,694.00	11,612,651.24	11,612,651.24	11,612,651.24	30,570,768.15	0.00	0.00	-18,958,116.91	256,442,042.76	256,442,042.76	256,442,042.76		
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	400,000,000.00	0.00	400,000,000.00	174,251,244.90	174,251,244.90	174,251,244.90	78,076,433.75	0.00	0.00	96,174,811.15	225,748,755.10	225,748,755.10	225,748,755.10		
SPr	0		-	400,000,000.00	0.00	400,000,000.00	174,251,244.90	174,251,244.90	174,251,244.90	78,076,433.75	0.00	0.00	96,174,811.15	225,748,755.10	225,748,755.10	225,748,755.10		
Py	0		-	400,000,000.00	0.00	400,000,000.00	174,251,244.90	174,251,244.90	174,251,244.90	78,076,433.75	0.00	0.00	96,174,811.15	225,748,755.10	225,748,755.10	225,748,755.10		
Obra	2		SERVICIOS DE INVESTIGACION	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00		
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00		
	22220		Alquiler de Equipos de Transporte, Tracción y Elevación	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00		
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	300,000,000.00	0.00	300,000,000.00	174,251,244.90	174,251,244.90	174,251,244.90	78,076,433.75	0.00	0.00	96,174,811.15	125,748,755.10	125,748,755.10	125,748,755.10		
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			300,000,000.00	0.00	300,000,000.00	174,251,244.90	174,251,244.90	174,251,244.90	78,076,433.75	0.00	0.00	96,174,811.15	125,748,755.10	125,748,755.10	125,748,755.10		
	22220		Alquiler de Equipos de Transporte, Tracción y Elevación	300,000,000.00	0.00	300,000,000.00	174,251,244.90	174,251,244.90	174,251,244.90	78,076,433.75	0.00	0.00	96,174,811.15	125,748,755.10	125,748,755.10	125,748,755.10		
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00		
SPr	0		-	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00		
Py	0		-	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00		
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00		
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00		
	22220		Alquiler de Equipos de Transporte, Tracción y Elevación	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00		
	TOTAL GENERAL :			1,483,743,795.00	55,009,819.00	1,538,753,614.00	210,504,188.52	210,504,188.52	210,346,349.24	151,749,180.28	0.00	157,839.28	58,597,168.96	1,328,249,425.48	1,328,249,425.48	1,328,407,264.76		



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	2,174,888,007.00	-255,758,988.00	1,919,129,019.00	83,814,218.10	83,814,218.10	83,814,218.10	108,310,232.05	0.00	0.00	-24,496,013.95	1,833,814,800.90	1,833,814,800.90	1,833,814,800.90
GA	001		GERENCIA CENTRAL	2,174,888,007.00	-255,758,988.00	1,919,129,019.00	83,814,218.10	83,814,218.10	83,814,218.10	108,310,232.05	0.00	0.00	-24,496,013.95	1,833,814,800.90	1,833,814,800.90	1,833,814,800.90
UE	001		DESPACHO MINISTERIAL	9,000,000.00	-6,137,428.00	2,862,572.00	44,195.86	44,195.86	44,195.86	29,020.46	0.00	0.00	15,175.40	2,818,376.14	2,818,376.14	2,818,376.14
Pr	01		ACTIVIDADES CENTRALES	9,000,000.00	-6,137,428.00	2,862,572.00	44,195.86	44,195.86	44,195.86	29,020.46	0.00	0.00	15,175.40	2,818,376.14	2,818,376.14	2,818,376.14
SPr	0		-	9,000,000.00	-6,137,428.00	2,862,572.00	44,195.86	44,195.86	44,195.86	29,020.46	0.00	0.00	15,175.40	2,818,376.14	2,818,376.14	2,818,376.14
Py	0		-	9,000,000.00	-6,137,428.00	2,862,572.00	44,195.86	44,195.86	44,195.86	29,020.46	0.00	0.00	15,175.40	2,818,376.14	2,818,376.14	2,818,376.14
Obra	1		DIRECCION Y COORDINACION SUPERIOR	9,000,000.00	-6,137,428.00	2,862,572.00	44,195.86	44,195.86	44,195.86	29,020.46	0.00	0.00	15,175.40	2,818,376.14	2,818,376.14	2,818,376.14
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	9,000,000.00	-6,137,428.00	2,862,572.00	44,195.86	44,195.86	44,195.86	29,020.46	0.00	0.00	15,175.40	2,818,376.14	2,818,376.14	2,818,376.14
	31110	0	Productos Alimenticios Y Bebidas SIN-TRF	4,000,000.00	-3,482,465.00	517,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517,535.00	517,535.00	517,535.00
	32310	0	Prendas de Vestir SIN-TRF	0.00	176,800.00	176,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00	176,800.00
	33100	0	Productos De Papel Y Cartón SIN-TRF	0.00	45,122.00	45,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,122.00	45,122.00	45,122.00
	34400	0	Llantas y Cámaras de Aire SIN-TRF	0.00	520,471.00	520,471.00	15,175.40	15,175.40	15,175.40	0.00	0.00	0.00	15,175.40	505,295.60	505,295.60	505,295.60
	35210	0	Productos Farmacéuticos y Medicinales Varios SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
	35620	0	Diesel SIN-TRF	4,000,000.00	-3,119,840.00	880,160.00	3,880.00	3,880.00	3,880.00	3,880.00	0.00	0.00	0.00	876,280.00	876,280.00	876,280.00
	35650	0	Aceites y Grasas Lubricantes SIN-TRF	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
	35800	0	Productos de Material Plástico SIN-TRF	0.00	3,751.00	3,751.00	3,750.46	3,750.46	3,750.46	3,750.46	0.00	0.00	0.00	0.54	0.54	0.54
	39200	0	Utiles de Escritorio, Oficina y Enseñanza SIN-TRF	0.00	73,174.00	73,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,174.00	73,174.00	73,174.00
	39400	0	Utensilios de Cocina y Comedor SIN-TRF	0.00	21,850.00	21,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,850.00	21,850.00	21,850.00
	39600	0	Repuestos y Accesorios SIN-TRF	1,000,000.00	-627,686.00	372,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,314.00	372,314.00	372,314.00
	39800	0	Utiles Deportivos, Recreativos y de Rescate SIN-TRF	0.00	166,395.00	166,395.00	21,390.00	21,390.00	21,390.00	21,390.00	0.00	0.00	0.00	145,005.00	145,005.00	145,005.00
UE	002		SECRETARIA GENERAL	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Pr	01		ACTIVIDADES CENTRALES	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
SPr	0		-	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Py	0		-	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
Obra	2		SERVICIOS DE SECRETARIA GENERAL	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	225,000.00	0.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
	31110	0	Productos Alimenticios Y Bebidas SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
	34400	0	Llantas y Cámaras de Aire SIN-TRF	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00
	35620	0	Diesel SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
	39600	0	Repuestos y Accesorios SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Pr	01		ACTIVIDADES CENTRALES	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
SPr	0		-	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Py	0		-	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
	32310	0	Prendas de Vestir SIN-TRF	19,750.00	0.00	19,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	19,750.00
UE	004		AUDITORIA INTERNA	70,000.00	0.00	70,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	66,000.00	66,000.00	66,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	01		ACTIVIDADES CENTRALES	70,000.00	0.00	70,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	66,000.00	66,000.00	66,000.00
SPr	0	-		70,000.00	0.00	70,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	66,000.00	66,000.00	66,000.00
Py	0	-		70,000.00	0.00	70,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	66,000.00	66,000.00	66,000.00
Obra	4		CONTRALORIA INTERNA	70,000.00	0.00	70,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	66,000.00	66,000.00	66,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	70,000.00	0.00	70,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	66,000.00	66,000.00	66,000.00
	35620	Diesel	0 SIN-TRF	70,000.00	0.00	70,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	66,000.00	66,000.00	66,000.00
UE	005		GERENCIA ADMINISTRATIVA	29,330,750.00	-5,598,214.00	23,732,536.00	1,183,061.01	1,183,061.01	1,183,061.01	1,405,900.25	0.00	0.00	-222,839.24	22,549,474.99	22,549,474.99	22,549,474.99
Pr	01		ACTIVIDADES CENTRALES	29,330,750.00	-5,598,214.00	23,732,536.00	1,183,061.01	1,183,061.01	1,183,061.01	1,405,900.25	0.00	0.00	-222,839.24	22,549,474.99	22,549,474.99	22,549,474.99
SPr	0	-		29,330,750.00	-5,598,214.00	23,732,536.00	1,183,061.01	1,183,061.01	1,183,061.01	1,405,900.25	0.00	0.00	-222,839.24	22,549,474.99	22,549,474.99	22,549,474.99
Py	0	-		29,330,750.00	-5,598,214.00	23,732,536.00	1,183,061.01	1,183,061.01	1,183,061.01	1,405,900.25	0.00	0.00	-222,839.24	22,549,474.99	22,549,474.99	22,549,474.99
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	29,330,750.00	-5,598,214.00	23,732,536.00	1,183,061.01	1,183,061.01	1,183,061.01	1,405,900.25	0.00	0.00	-222,839.24	22,549,474.99	22,549,474.99	22,549,474.99
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	29,330,750.00	-5,598,214.00	23,732,536.00	1,183,061.01	1,183,061.01	1,183,061.01	1,405,900.25	0.00	0.00	-222,839.24	22,549,474.99	22,549,474.99	22,549,474.99
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	4,600,000.00	-1,000,000.00	3,600,000.00	0.00	0.00	0.00	92,677.50	0.00	0.00	-92,677.50	3,600,000.00	3,600,000.00	3,600,000.00
	32200	Confecciones Textiles	0 SIN-TRF	52,900.00	0.00	52,900.00	0.00	0.00	0.00	0.00	0.00	0.00	52,900.00	52,900.00	52,900.00	
	32310	Prendas de Vestir	0 SIN-TRF	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	
	33100	Productos De Papel Y Cartón	0 SIN-TRF	2,700,000.00	-2,098,874.00	601,126.00	0.00	0.00	0.00	339,883.65	0.00	0.00	-339,883.65	601,126.00	601,126.00	
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	2,805,700.00	-82,000.00	2,723,700.00	9,600.02	9,600.02	9,600.02	435,836.02	0.00	0.00	-426,236.00	2,714,099.98	2,714,099.98	
	35210	Productos Farmacéuticos y Medicinales Varios	0 SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	
	35610	Gasolina	0 SIN-TRF	925,000.00	0.00	925,000.00	64,861.60	64,861.60	64,861.60	29,513.07	0.00	0.00	35,348.53	860,138.40	860,138.40	
	35620	Diesel	0 SIN-TRF	14,800,000.00	-5,000,000.00	9,800,000.00	1,108,599.39	1,108,599.39	1,108,599.39	358,803.50	0.00	0.00	749,795.89	8,691,400.61	8,691,400.61	
	35800	Productos de Material Plástico	0 SIN-TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	
	36400	Herramientas Menores	0 SIN-TRF	32,150.00	85,731.00	117,881.00	0.00	0.00	0.00	30,955.01	0.00	0.00	-30,955.01	117,881.00	117,881.00	
	36930	Elementos de Ferrería	0 SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00	
	39200	Útiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	1,600,000.00	-15,731.00	1,584,269.00	0.00	0.00	0.00	15,295.00	0.00	0.00	-15,295.00	1,584,269.00	1,584,269.00	
	39600	Repuestos y Accesorios	0 SIN-TRF	475,000.00	660.00	475,660.00	0.00	0.00	0.00	102,936.50	0.00	0.00	-102,936.50	475,660.00	475,660.00	
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER	327,500.00	57,500.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
Pr	01		ACTIVIDADES CENTRALES	327,500.00	57,500.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
SPr	0	-		327,500.00	57,500.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
Py	0	-		327,500.00	57,500.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
Obra	6		MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA	327,500.00	57,500.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	327,500.00	57,500.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	30,000.00	40,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
	32310	Prendas de Vestir	0 SIN-TRF	40,000.00	-20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	
	33100	Productos De Papel Y Cartón	0 SIN-TRF	11,000.00	19,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
	33300	Productos de Artes Gráficas	0 SIN-TRF	150,000.00	20,000.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00	
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
	35620	Diesel	0 SIN-TRF	20,500.00	-20,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	39100	Elementos de Limpieza y Aseo	0 SIN-TRF	3,000.00	7,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	780,336.00	-779,703.00	633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.00	633.00	633.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	4,620,000.00	-492,698.00	4,127,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,127,302.00	4,127,302.00	4,127,302.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	106,375.00	106,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,375.00	106,375.00	106,375.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,222,325.00	9,530.00	1,231,855.00	9,530.00	9,530.00	9,530.00	9,530.00	0.00	0.00	0.00	0.00	1,222,325.00	1,222,325.00	1,222,325.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			131,690,917.00	-6,833,673.00	124,857,244.00	6,862,408.53	6,862,408.53	6,862,408.53	7,994,513.63	0.00	0.00	-1,132,105.10	117,994,835.47	117,994,835.47	117,994,835.47	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			131,690,917.00	-6,833,673.00	124,857,244.00	6,862,408.53	6,862,408.53	6,862,408.53	7,994,513.63	0.00	0.00	-1,132,105.10	117,994,835.47	117,994,835.47	117,994,835.47	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	83,885,000.00	195,064.00	84,080,064.00	6,329,313.75	6,329,313.75	6,329,313.75	7,514,638.78	0.00	0.00	-1,185,325.03	77,750,750.25	77,750,750.25	77,750,750.25	
32200	Confecciones Textiles	0	SIN-TRF	0.00	12,558.00	12,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,558.00	12,558.00	12,558.00	
32310	Prendas de Vestir	0	SIN-TRF	0.00	224,400.00	224,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,400.00	224,400.00	224,400.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	36,485.00	36,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,485.00	36,485.00	36,485.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	34,597.00	34,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,597.00	34,597.00	34,597.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	491,232.00	0.00	491,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,232.00	491,232.00	491,232.00	
35100	Productos Químicos	0	SIN-TRF	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	
35610	Gasolina	0	SIN-TRF	779,584.00	0.00	779,584.00	30,268.05	30,268.05	30,268.05	29,769.03	0.00	0.00	499.02	749,315.95	749,315.95	749,315.95	
35620	Diesel	0	SIN-TRF	18,192,640.00	0.00	18,192,640.00	246,714.43	246,714.43	246,714.43	256,565.97	0.00	0.00	-9,851.54	17,945,925.57	17,945,925.57	17,945,925.57	
35640	Gas LPG	0	SIN-TRF	3,150,000.00	0.00	3,150,000.00	241,814.14	241,814.14	241,814.14	189,564.09	0.00	0.00	52,250.05	2,908,185.86	2,908,185.86	2,908,185.86	
35650	Acetles y Grasas Lubricantes	0	SIN-TRF	143,544.00	0.00	143,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,544.00	143,544.00	143,544.00	
35800	Productos de Material Plástico	0	SIN-TRF	1,465,209.00	-1,198,542.00	266,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,667.00	266,667.00	266,667.00	
36400	Herramientas Menores	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
36930	Elementos de Ferreteria	0	SIN-TRF	0.00	21,662.00	21,662.00	3,975.76	3,975.76	3,975.76	3,975.76	0.00	0.00	0.00	17,686.24	17,686.24	17,686.24	
38100	Material De Defensa Y Seguridad	0	SIN-TRF	0.00	2,530.00	2,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.00	2,530.00	2,530.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	557,000.00	-216,637.00	340,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,363.00	340,363.00	340,363.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	11,239,491.00	-11,236,598.00	2,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,893.00	2,893.00	2,893.00	
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	6,167,784.00	6,167,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,167,784.00	6,167,784.00	6,167,784.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	10,820,004.00	-1,084,458.00	9,735,546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,735,546.00	9,735,546.00	9,735,546.00	
39600	Repuestos y Accesorios	0	SIN-TRF	967,213.00	1,482.00	968,695.00	10,322.40	10,322.40	10,322.40	0.00	0.00	0.00	10,322.40	958,372.60	958,372.60	958,372.60	
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			6,135,000.00	-4,034,700.00	2,100,300.00	40,572.00	40,572.00	40,572.00	40,572.00	0.00	0.00	0.00	2,059,728.00	2,059,728.00	2,059,728.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			6,135,000.00	-4,034,700.00	2,100,300.00	40,572.00	40,572.00	40,572.00	40,572.00	0.00	0.00	0.00	2,059,728.00	2,059,728.00	2,059,728.00	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	5,000,000.00	-4,466,200.00	533,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533,800.00	533,800.00	533,800.00	
32200	Confecciones Textiles	0	SIN-TRF	0.00	214,000.00	214,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,000.00	214,000.00	214,000.00	
32310	Prendas de Vestir	0	SIN-TRF	0.00	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	56,000.00	56,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	69,500.00	69,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,500.00	69,500.00	69,500.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
35620	Diesel	0	SIN-TRF	610,000.00	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	610,000.00	610,000.00	
35650	Acetles y Grasas Lubricantes	0	SIN-TRF	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	150,000.00	-140,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	240,000.00	82,000.00	322,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	322,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	85,000.00	0.00	85,000.00	40,572.00	40,572.00	40,572.00	40,572.00	0.00	0.00	0.00	44,428.00	44,428.00	44,428.00	
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			4,580,000.00	-384,745.00	4,195,255.00	183,555.59	183,555.59	183,555.59	132,068.63	0.00	0.00	51,486.96	4,011,699.41	4,011,699.41	4,011,699.41	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			4,580,000.00	-384,745.00	4,195,255.00	183,555.59	183,555.59	183,555.59	132,068.63	0.00	0.00	51,486.96	4,011,699.41	4,011,699.41	4,011,699.41	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	2,464,346.00	-725,450.00	1,738,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738,896.00	1,738,896.00	1,738,896.00	
32200	Confecciones Textiles	0	SIN-TRF	0.00	156,000.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	156,000.00	
32310	Prendas de Vestir	0	SIN-TRF	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
33100	Productos De Papel Y Cartón	0	SIN-TRF	139,934.00	103,500.00	243,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,434.00	243,434.00	243,434.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	341,520.00	0.00	341,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,520.00	341,520.00	341,520.00
35620	Diesel	0	SIN-TRF	1,400,000.00	0.00	1,400,000.00	183,555.59	183,555.59	183,555.59	132,068.63	0.00	0.00	51,486.96	1,216,444.41	1,216,444.41	1,216,444.41	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	84,745.00	-84,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	8,250.00	8,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00	8,250.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	0.00	12,700.00	12,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,700.00	12,700.00	12,700.00
39600	Repuestos y Accesorios	0	SIN-TRF	149,455.00	0.00	149,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,455.00	149,455.00	149,455.00
39800	Útiles Deportivos, Recreativos y de Rescate	0	SIN-TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	1,112,281,711.00	-58,981,349.00	1,053,300,362.00	45,592,311.77	45,592,311.77	45,592,311.77	72,034,669.80	0.00	0.00	-26,442,358.03	1,006,208,050.23	1,006,208,050.23	1,006,208,050.23	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	1,112,281,711.00	-58,981,349.00	1,053,300,362.00	45,592,311.77	45,592,311.77	45,592,311.77	72,034,669.80	0.00	0.00	-26,442,358.03	1,006,208,050.23	1,006,208,050.23	1,006,208,050.23	
SPr	0		-	1,112,281,711.00	-58,981,349.00	1,053,300,362.00	45,592,311.77	45,592,311.77	45,592,311.77	72,034,669.80	0.00	0.00	-26,442,358.03	1,006,208,050.23	1,006,208,050.23	1,006,208,050.23	
Py	0		-	1,112,281,711.00	-58,981,349.00	1,053,300,362.00	45,592,311.77	45,592,311.77	45,592,311.77	72,034,669.80	0.00	0.00	-26,442,358.03	1,006,208,050.23	1,006,208,050.23	1,006,208,050.23	
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	9,320,487.00	-158,647.00	9,161,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,161,840.00	9,161,840.00	9,161,840.00	
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	9,320,487.00	-158,647.00	9,161,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,161,840.00	9,161,840.00	9,161,840.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	296,152.00	0.00	296,152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,152.00	296,152.00	296,152.00	
35610	Gasolina	0	SIN-TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00	
35620	Diesel	0	SIN-TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00	
35650	Aceites y Grasas Lubrificantes	0	SIN-TRF	85,026.00	0.00	85,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,026.00	85,026.00	85,026.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	158,647.00	-158,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00	4,800,000.00	4,800,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	794,299.00	0.00	794,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794,299.00	794,299.00	794,299.00	
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	1,091,206,185.00	-58,694,002.00	1,032,512,183.00	45,592,311.77	45,592,311.77	45,592,311.77	72,034,669.80	0.00	0.00	-26,442,358.03	985,419,871.23	985,419,871.23	985,419,871.23	
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,091,206,185.00	-58,694,002.00	1,032,512,183.00	45,592,311.77	45,592,311.77	45,592,311.77	72,034,669.80	0.00	0.00	-26,442,358.03	985,419,871.23	985,419,871.23	985,419,871.23	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	629,419,475.00	-6,615,030.00	622,804,445.00	20,582,254.08	20,582,254.08	20,582,254.08	58,652,740.59	0.00	0.00	-38,070,486.51	602,222,190.92	602,222,190.92	602,222,190.92	
32200	Confecciones Textiles	0	SIN-TRF	0.00	18,182.00	18,182.00	9,090.75	9,090.75	9,090.75	0.00	0.00	0.00	9,090.75	9,091.25	9,091.25	9,091.25	
32310	Prendas de Vestir	0	SIN-TRF	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	49,000.00		
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	123,557.00	123,557.00	0.00	0.00	0.00	1,600.00	0.00	0.00	-1,600.00	123,557.00	123,557.00	123,557.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	35,533.00	35,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,533.00	35,533.00	35,533.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	6,201,470.00	30,000.00	6,231,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,231,470.00	6,231,470.00	6,231,470.00	
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	8,500.00	
35400	Insecticidas, Fumigantes y Otros	0	SIN-TRF	0.00	400.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	-400.00	400.00	400.00	400.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	7,774.00	7,774.00	0.00	0.00	0.00	420.00	0.00	0.00	-420.00	7,774.00	7,774.00	7,774.00	
35610	Gasolina	0	SIN-TRF	94,533,288.00	-44,678,982.00	49,854,306.00	369,842.41	369,842.41	369,842.41	257,565.32	0.00	0.00	112,277.09	49,484,463.59	49,484,463.59	49,484,463.59	
35620	Diesel	0	SIN-TRF	344,123,763.00	-3,152,989.00	340,970,774.00	24,413,803.49	24,413,803.49	24,413,803.49	12,923,915.35	0.00	0.00	11,489,888.14	315,056,970.51	315,056,970.51	315,056,970.51	
35650	Aceites y Grasas Lubrificantes	0	SIN-TRF	1,028,938.00	22,270.00	1,051,208.00	4,920.00	4,920.00	4,920.00	2,160.00	0.00	0.00	2,760.00	1,046,288.00	1,046,288.00	1,046,288.00	
35910	Productos Explosivos y de Pirotecnia	0	SIN-TRF	0.00	125,001.00	125,001.00	125,000.34	125,000.34	125,000.34	125,000.34	0.00	0.00	0.00	0.66	0.66	0.66	
36930	Elementos de Ferreteria	0	SIN-TRF	0.00	11,014.00	11,014.00	665.00	665.00	665.00	1,980.00	0.00	0.00	-1,315.00	10,349.00	10,349.00	10,349.00	
38100	Material De Defensa Y Seguridad	0	SIN-TRF	0.00	9,994.00	9,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,994.00	9,994.00	9,994.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	70,262.00	70,262.00	58,878.20	58,878.20	58,878.20	59,378.20	0.00	0.00	-500.00	11,383.80	11,383.80	11,383.80	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	4,493,807.00	-4,296,207.00	197,600.00	632.50	632.50	632.50	500.00	0.00	0.00	132.50	196,967.50	196,967.50	196,967.50	
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	7,135.00	7,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,135.00	7,135.00	7,135.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	8,040,000.00	-769,663.00	7,270,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,270,337.00	7,270,337.00	7,270,337.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39600	Repuestos y Accesorios	0	SIN-TRF	3,365,444.00	300,247.00	3,665,691.00	27,225.00	27,225.00	27,225.00	9,010.00	0.00	0.00	18,215.00	3,638,466.00	3,638,466.00	3,638,466.00
Obra	7 SERVICIOS PREVENTIVOS DE ATENCION A LA VIOLENCIA CONTRA LA MUJER			11,755,039.00	-128,700.00	11,626,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,626,339.00	11,626,339.00	11,626,339.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			11,755,039.00	-128,700.00	11,626,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,626,339.00	11,626,339.00	11,626,339.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	71,300.00	71,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,300.00	71,300.00	71,300.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,281,968.00	0.00	1,281,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281,968.00	1,281,968.00	1,281,968.00
35610	Gasolina	0	SIN-TRF	215,947.00	0.00	215,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,947.00	215,947.00	215,947.00
35620	Diesel	0	SIN-TRF	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	57,124.00	0.00	57,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,124.00	57,124.00	57,124.00
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			18,477,741.00	-747,301.00	17,730,440.00	643,028.40	643,028.40	643,028.40	277,838.26	0.00	0.00	365,190.14	17,087,411.60	17,087,411.60	17,087,411.60
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			18,477,741.00	-747,301.00	17,730,440.00	643,028.40	643,028.40	643,028.40	277,838.26	0.00	0.00	365,190.14	17,087,411.60	17,087,411.60	17,087,411.60
SPr	0 -			18,477,741.00	-747,301.00	17,730,440.00	643,028.40	643,028.40	643,028.40	277,838.26	0.00	0.00	365,190.14	17,087,411.60	17,087,411.60	17,087,411.60
Py	0 -			18,477,741.00	-747,301.00	17,730,440.00	643,028.40	643,028.40	643,028.40	277,838.26	0.00	0.00	365,190.14	17,087,411.60	17,087,411.60	17,087,411.60
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			18,477,741.00	-747,301.00	17,730,440.00	643,028.40	643,028.40	643,028.40	277,838.26	0.00	0.00	365,190.14	17,087,411.60	17,087,411.60	17,087,411.60
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			18,477,741.00	-747,301.00	17,730,440.00	643,028.40	643,028.40	643,028.40	277,838.26	0.00	0.00	365,190.14	17,087,411.60	17,087,411.60	17,087,411.60
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	193,303.00	193,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,303.00	193,303.00	193,303.00
31500	Madera, Corcho y sus Manufacturas	0	SIN-TRF	0.00	9,982.00	9,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,982.00	9,982.00	9,982.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,410,632.00	0.00	2,410,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,410,632.00	2,410,632.00	2,410,632.00
35100	Productos Químicos	0	SIN-TRF	0.00	13,928.00	13,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,928.00	13,928.00	13,928.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	19,720.00	19,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,720.00	19,720.00	19,720.00
35610	Gasolina	0	SIN-TRF	379,766.00	0.00	379,766.00	32,002.32	32,002.32	32,002.32	7,539.30	0.00	0.00	24,463.02	347,763.68	347,763.68	347,763.68
35620	Diesel	0	SIN-TRF	10,111,575.00	0.00	10,111,575.00	611,026.08	611,026.08	611,026.08	270,298.96	0.00	0.00	340,727.12	9,500,548.92	9,500,548.92	9,500,548.92
35650	Acetles y Grasas Lubricantes	0	SIN-TRF	707,556.00	0.00	707,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707,556.00	707,556.00	707,556.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	13,989.00	13,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,989.00	13,989.00	13,989.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	31,955.00	31,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,955.00	31,955.00	31,955.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	74,398.00	74,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,398.00	74,398.00	74,398.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	138,188.00	-88,569.00	49,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,619.00	49,619.00	49,619.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	3,600,000.00	-1,016,007.00	2,583,993.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,583,993.00	2,583,993.00	2,583,993.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,130,024.00	0.00	1,130,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130,024.00	1,130,024.00	1,130,024.00
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			7,924,776.00	-409,928.00	7,514,848.00	366,454.05	366,454.05	366,454.05	251,505.64	0.00	0.00	114,948.41	7,148,393.95	7,148,393.95	7,148,393.95
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			7,924,776.00	-409,928.00	7,514,848.00	366,454.05	366,454.05	366,454.05	251,505.64	0.00	0.00	114,948.41	7,148,393.95	7,148,393.95	7,148,393.95
SPr	0 -			7,924,776.00	-409,928.00	7,514,848.00	366,454.05	366,454.05	366,454.05	251,505.64	0.00	0.00	114,948.41	7,148,393.95	7,148,393.95	7,148,393.95
Py	0 -			7,924,776.00	-409,928.00	7,514,848.00	366,454.05	366,454.05	366,454.05	251,505.64	0.00	0.00	114,948.41	7,148,393.95	7,148,393.95	7,148,393.95
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			7,924,776.00	-409,928.00	7,514,848.00	366,454.05	366,454.05	366,454.05	251,505.64	0.00	0.00	114,948.41	7,148,393.95	7,148,393.95	7,148,393.95
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			7,924,776.00	-409,928.00	7,514,848.00	366,454.05	366,454.05	366,454.05	251,505.64	0.00	0.00	114,948.41	7,148,393.95	7,148,393.95	7,148,393.95
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	113,159.00	113,159.00	50,158.33	50,158.33	50,158.33	113,158.33	0.00	0.00	-63,000.00	63,000.67	63,000.67	63,000.67
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	34,011.00	34,011.00	0.00	0.00	0.00	19,010.27	0.00	0.00	-19,010.27	34,011.00	34,011.00	34,011.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,108,160.00	0.00	2,108,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108,160.00	2,108,160.00	2,108,160.00
35400	Insecticidas, Fumigantes y Otros	0	SIN-TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	-9,000.00	18,000.00	18,000.00	18,000.00
35610	Gasolina	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	12,750.95	12,750.95	12,750.95	4,672.30	0.00	0.00	8,078.65	987,249.05	987,249.05	987,249.05



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	303,544.77	303,544.77	303,544.77	88,522.29	0.00	0.00	215,022.48	2,696,455.23	2,696,455.23	2,696,455.23
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	292,000.00	0.00	292,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,000.00	292,000.00	292,000.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	20,418.00	20,418.00	0.00	0.00	0.00	8,417.45	0.00	0.00	-8,417.45	20,418.00	20,418.00	20,418.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	126,306.00	-105,581.00	20,725.00	0.00	0.00	0.00	8,725.00	0.00	0.00	-8,725.00	20,725.00	20,725.00	20,725.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,080,000.00	-492,435.00	587,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,565.00	587,565.00	587,565.00
39600	Repuestos y Accesorios	0	SIN-TRF	318,310.00	0.00	318,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,310.00	318,310.00	318,310.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	9,578,013.00	-41,185.00	9,536,828.00	402,653.01	402,653.01	402,653.01	312,367.60	0.00	0.00	90,285.41	9,134,174.99	9,134,174.99	9,134,174.99
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	9,578,013.00	-41,185.00	9,536,828.00	402,653.01	402,653.01	402,653.01	312,367.60	0.00	0.00	90,285.41	9,134,174.99	9,134,174.99	9,134,174.99
SPr	0		-	9,578,013.00	-41,185.00	9,536,828.00	402,653.01	402,653.01	402,653.01	312,367.60	0.00	0.00	90,285.41	9,134,174.99	9,134,174.99	9,134,174.99
Py	0		-	9,578,013.00	-41,185.00	9,536,828.00	402,653.01	402,653.01	402,653.01	312,367.60	0.00	0.00	90,285.41	9,134,174.99	9,134,174.99	9,134,174.99
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	9,578,013.00	-41,185.00	9,536,828.00	402,653.01	402,653.01	402,653.01	312,367.60	0.00	0.00	90,285.41	9,134,174.99	9,134,174.99	9,134,174.99
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	9,578,013.00	-41,185.00	9,536,828.00	402,653.01	402,653.01	402,653.01	312,367.60	0.00	0.00	90,285.41	9,134,174.99	9,134,174.99	9,134,174.99
	31110		Productos Alimenticios Y Bebidas	0.00	63,794.00	63,794.00	33,409.00	33,409.00	33,409.00	33,409.00	0.00	0.00	0.00	30,385.00	30,385.00	30,385.00
	31200		Alimentos para Animales	500,000.00	30,424.00	530,424.00	108,959.29	108,959.29	108,959.29	17,807.99	0.00	0.00	91,151.30	421,464.71	421,464.71	421,464.71
	33100		Productos De Papel Y Cartón	0.00	709.00	709.00	708.20	708.20	708.20	708.20	0.00	0.00	0.00	0.80	0.80	0.80
	34400		Llantas y Cámaras de Aire	1,168,709.00	18,783.00	1,187,492.00	16,999.99	16,999.99	16,999.99	16,999.99	0.00	0.00	0.00	1,170,492.01	1,170,492.01	1,170,492.01
	35100		Productos Químicos	0.00	29,274.00	29,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,274.00	29,274.00	29,274.00
	35610		Gasolina	800,000.00	0.00	800,000.00	3,139.68	3,139.68	3,139.68	3,468.62	0.00	0.00	-328.94	796,860.32	796,860.32	796,860.32
	35620		Diesel	3,500,000.00	0.00	3,500,000.00	194,770.61	194,770.61	194,770.61	195,307.56	0.00	0.00	-536.95	3,305,229.39	3,305,229.39	3,305,229.39
	35650		Aceites y Grasas Lubricantes	185,820.00	4,781.00	190,601.00	2,779.75	2,779.75	2,779.75	2,779.75	0.00	0.00	0.00	187,821.25	187,821.25	187,821.25
	35700		Específicos Veterinarios y Productos Varios para Animales	0.00	182,405.00	182,405.00	5,355.00	5,355.00	5,355.00	5,355.00	0.00	0.00	0.00	177,050.00	177,050.00	177,050.00
	36930		Elementos de Ferrería	0.00	910.00	910.00	909.97	909.97	909.97	909.97	0.00	0.00	0.00	0.03	0.03	0.03
	39100		Elementos de Limpieza y Aseo Personal	0.00	12,026.00	12,026.00	11,074.00	11,074.00	11,074.00	11,074.00	0.00	0.00	0.00	952.00	952.00	952.00
	39200		Utiles de Escritorio, Oficina y Enseñanza	836,027.00	11,228.00	847,255.00	11,227.04	11,227.04	11,227.04	11,227.04	0.00	0.00	0.00	836,027.96	836,027.96	836,027.96
	39400		Utensilios de Cocina y Comedor	2,400,000.00	-410,040.00	1,989,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,960.00	1,989,960.00	1,989,960.00
	39560		Materiales y Suministros Odontológicos	187,457.00	0.00	187,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,457.00	187,457.00	187,457.00
	39600		Repuestos y Accesorios	0.00	14,521.00	14,521.00	13,320.48	13,320.48	13,320.48	13,320.48	0.00	0.00	0.00	1,200.52	1,200.52	1,200.52
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	284,761,235.00	-3,687,817.00	281,073,418.00	1,295,896.95	1,295,896.95	1,295,896.95	1,515,096.81	0.00	0.00	-219,199.86	279,777,521.05	279,777,521.05	279,777,521.05
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	284,761,235.00	-3,687,817.00	281,073,418.00	1,295,896.95	1,295,896.95	1,295,896.95	1,515,096.81	0.00	0.00	-219,199.86	279,777,521.05	279,777,521.05	279,777,521.05
SPr	0		-	284,761,235.00	-3,687,817.00	281,073,418.00	1,295,896.95	1,295,896.95	1,295,896.95	1,515,096.81	0.00	0.00	-219,199.86	279,777,521.05	279,777,521.05	279,777,521.05
Py	0		-	284,761,235.00	-3,687,817.00	281,073,418.00	1,295,896.95	1,295,896.95	1,295,896.95	1,515,096.81	0.00	0.00	-219,199.86	279,777,521.05	279,777,521.05	279,777,521.05
Obra	2		SERVICIOS DE INVESTIGACION	277,941,799.00	-3,468,061.00	274,473,738.00	1,065,362.79	1,065,362.79	1,065,362.79	1,292,341.25	0.00	0.00	-226,978.46	273,408,375.21	273,408,375.21	273,408,375.21
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	277,941,799.00	-3,468,061.00	274,473,738.00	1,065,362.79	1,065,362.79	1,065,362.79	1,292,341.25	0.00	0.00	-226,978.46	273,408,375.21	273,408,375.21	273,408,375.21
	31110		Productos Alimenticios Y Bebidas	248,748,347.00	203,567.00	248,951,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,951,914.00	248,951,914.00	248,951,914.00
	33100		Productos De Papel Y Cartón	1,336,845.00	-620,642.00	716,203.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,203.00	716,203.00	716,203.00
	33300		Productos de Artes Gráficas	780,000.00	-768,141.00	11,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,859.00	11,859.00	11,859.00
	34400		Llantas y Cámaras de Aire	3,297,583.00	-1,100,000.00	2,197,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197,583.00	2,197,583.00	2,197,583.00
	35100		Productos Químicos	248,000.00	-247,043.00	957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.00	957.00	957.00
	35500		Tintas, Pinturas y Colorantes	0.00	282,144.00	282,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,144.00	282,144.00	282,144.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35610	Gasolina	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	172,899.23	172,899.23	172,899.23	208,143.82	0.00	0.00	-35,244.59	1,327,100.77	1,327,100.77	1,327,100.77
35620	Diesel	0	SIN-TRF	9,906,500.00	0.00	9,906,500.00	857,624.31	857,624.31	857,624.31	1,084,197.43	0.00	0.00	-226,573.12	9,048,875.69	9,048,875.69	9,048,875.69
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	1,250,864.00	-705,864.00	545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,000.00	545,000.00	545,000.00
35800	Productos de Material Plástico	0	SIN-TRF	3,500,000.00	1,143,400.00	4,643,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,643,400.00	4,643,400.00	4,643,400.00
36930	Elementos de Ferreteria	0	SIN-TRF	0.00	638.00	638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.00	638.00	638.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	623,761.00	-611,991.00	11,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,770.00	11,770.00	11,770.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	6,370.00	6,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,370.00	6,370.00	6,370.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	4,800,000.00	-3,843,560.00	956,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956,440.00	956,440.00	956,440.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	298,000.00	0.00	298,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,000.00	298,000.00	298,000.00
39520	Instrumental y Material para Laboratorio	0	SIN-TRF	592,500.00	8,756.00	601,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601,256.00	601,256.00	601,256.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,059,399.00	2,784,305.00	3,843,704.00	34,839.25	34,839.25	34,839.25	0.00	0.00	0.00	34,839.25	3,808,864.75	3,808,864.75	3,808,864.75
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			861,557.00	-73,252.00	788,305.00	10,730.50	10,730.50	10,730.50	2,951.90	0.00	0.00	7,778.60	777,574.50	777,574.50	777,574.50
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			861,557.00	-73,252.00	788,305.00	10,730.50	10,730.50	10,730.50	2,951.90	0.00	0.00	7,778.60	777,574.50	777,574.50	777,574.50
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	26,040.00	26,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,040.00	26,040.00	26,040.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN-TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN-TRF	580,460.00	0.00	580,460.00	10,730.50	10,730.50	10,730.50	2,951.90	0.00	0.00	7,778.60	569,729.50	569,729.50	569,729.50
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	50,000.00	-26,040.00	23,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,960.00	23,960.00	23,960.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	95,845.00	0.00	95,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,845.00	95,845.00	95,845.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			653,939.00	-73,252.00	580,687.00	219,803.66	219,803.66	219,803.66	219,803.66	0.00	0.00	0.00	360,883.34	360,883.34	360,883.34
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			653,939.00	-73,252.00	580,687.00	219,803.66	219,803.66	219,803.66	219,803.66	0.00	0.00	0.00	360,883.34	360,883.34	360,883.34
34400	Llantas y Cámaras de Aire	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	400,000.00	0.00	400,000.00	219,803.66	219,803.66	219,803.66	219,803.66	0.00	0.00	0.00	180,196.34	180,196.34	180,196.34
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	95,841.00	0.00	95,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,841.00	95,841.00	95,841.00
Obra	7 SERVICIOS DE INVESTIGACION DE FEMICIDIOS Y DELITOS CONEXOS			5,303,940.00	-73,252.00	5,230,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230,688.00	5,230,688.00	5,230,688.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			5,303,940.00	-73,252.00	5,230,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230,688.00	5,230,688.00	5,230,688.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	34,846.00	0.00	34,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,846.00	34,846.00	34,846.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	73,252.00	-73,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	95,842.00	100,000.00	195,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,842.00	195,842.00	195,842.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			6,287,357.00	-409,459.00	5,877,898.00	742,949.40	742,949.40	742,949.40	177,287.21	0.00	0.00	565,662.19	5,134,948.60	5,134,948.60	5,134,948.60
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			6,287,357.00	-409,459.00	5,877,898.00	742,949.40	742,949.40	742,949.40	177,287.21	0.00	0.00	565,662.19	5,134,948.60	5,134,948.60	5,134,948.60
SPr	0 -			6,287,357.00	-409,459.00	5,877,898.00	742,949.40	742,949.40	742,949.40	177,287.21	0.00	0.00	565,662.19	5,134,948.60	5,134,948.60	5,134,948.60
Py	0 -			6,287,357.00	-409,459.00	5,877,898.00	742,949.40	742,949.40	742,949.40	177,287.21	0.00	0.00	565,662.19	5,134,948.60	5,134,948.60	5,134,948.60
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			6,287,357.00	-409,459.00	5,877,898.00	742,949.40	742,949.40	742,949.40	177,287.21	0.00	0.00	565,662.19	5,134,948.60	5,134,948.60	5,134,948.60
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			6,287,357.00	-409,459.00	5,877,898.00	742,949.40	742,949.40	742,949.40	177,287.21	0.00	0.00	565,662.19	5,134,948.60	5,134,948.60	5,134,948.60



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	85,596.00	85,596.00	85,595.82	85,595.82	85,595.82	0.00	0.00	0.00	85,595.82	0.18	0.18	0.18
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,049,142.00	0.00	1,049,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049,142.00	1,049,142.00	1,049,142.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	34,999.00	34,999.00	34,998.01	34,998.01	34,998.01	0.00	0.00	0.00	34,998.01	0.99	0.99	0.99
35610	Gasolina	0	SIN-TRF	700,000.00	0.00	700,000.00	24,789.76	24,789.76	24,789.76	6,602.02	0.00	0.00	18,187.74	675,210.24	675,210.24	675,210.24
35620	Diesel	0	SIN-TRF	2,511,728.00	0.00	2,511,728.00	375,844.53	375,844.53	375,844.53	170,685.19	0.00	0.00	205,159.34	2,135,883.47	2,135,883.47	2,135,883.47
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	11,856.00	0.00	11,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,856.00	11,856.00	11,856.00
36930	Elementos de Ferretería	0	SIN-TRF	0.00	74,293.00	74,293.00	74,292.16	74,292.16	74,292.16	0.00	0.00	0.00	74,292.16	0.84	0.84	0.84
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	96,598.00	-68,594.00	28,004.00	28,003.12	28,003.12	28,003.12	0.00	0.00	0.00	28,003.12	0.88	0.88	0.88
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	-655,179.00	1,144,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144,821.00	1,144,821.00	1,144,821.00
39600	Repuestos y Accesorios	0	SIN-TRF	118,033.00	119,426.00	237,459.00	119,426.00	119,426.00	119,426.00	0.00	0.00	0.00	119,426.00	118,033.00	118,033.00	118,033.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			260,241,385.00	-168,433,906.00	91,807,479.00	5,007,031.83	5,007,031.83	5,007,031.83	4,933,826.53	0.00	0.00	73,205.30	86,800,447.17	86,800,447.17	86,800,447.17
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			260,241,385.00	-168,433,906.00	91,807,479.00	5,007,031.83	5,007,031.83	5,007,031.83	4,933,826.53	0.00	0.00	73,205.30	86,800,447.17	86,800,447.17	86,800,447.17
SPr	0 -			260,241,385.00	-168,433,906.00	91,807,479.00	5,007,031.83	5,007,031.83	5,007,031.83	4,933,826.53	0.00	0.00	73,205.30	86,800,447.17	86,800,447.17	86,800,447.17
Py	0 -			260,241,385.00	-168,433,906.00	91,807,479.00	5,007,031.83	5,007,031.83	5,007,031.83	4,933,826.53	0.00	0.00	73,205.30	86,800,447.17	86,800,447.17	86,800,447.17
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			40,000,000.00	291,615.00	40,291,615.00	579,498.04	579,498.04	579,498.04	566,344.18	0.00	0.00	13,153.86	39,712,116.96	39,712,116.96	39,712,116.96
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			40,000,000.00	291,615.00	40,291,615.00	579,498.04	579,498.04	579,498.04	566,344.18	0.00	0.00	13,153.86	39,712,116.96	39,712,116.96	39,712,116.96
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	296,663.00	296,663.00	662.80	662.80	662.80	662.80	0.00	0.00	0.00	296,000.20	296,000.20	296,000.20
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	740,500.00	740,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,500.00	740,500.00	740,500.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	330,409.00	330,409.00	31,407.67	31,407.67	31,407.67	31,407.67	0.00	0.00	0.00	299,001.33	299,001.33	299,001.33
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	5,125,000.00	5,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,125,000.00	5,125,000.00	5,125,000.00	
35100	Productos Químicos	0	SIN-TRF	0.00	1,850.00	1,850.00	1,849.99	1,849.99	1,849.99	1,849.99	0.00	0.00	0.00	0.01	0.01	0.01
35610	Gasolina	0	SIN-TRF	25,000,000.00	-22,415,093.00	2,584,907.00	242,502.41	242,502.41	242,502.41	229,348.55	0.00	0.00	13,153.86	2,342,404.59	2,342,404.59	2,342,404.59
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	4,659,516.00	4,659,516.00	69,161.00	69,161.00	69,161.00	69,161.00	0.00	0.00	0.00	4,590,355.00	4,590,355.00	4,590,355.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	5,953,224.00	5,953,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,953,224.00	5,953,224.00	5,953,224.00
36400	Herramientas Menores	0	SIN-TRF	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
36930	Elementos de Ferretería	0	SIN-TRF	0.00	29,420.00	29,420.00	29,419.17	29,419.17	29,419.17	29,419.17	0.00	0.00	0.00	0.83	0.83	0.83
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	435,974.00	435,974.00	26,973.25	26,973.25	26,973.25	26,973.25	0.00	0.00	0.00	409,000.75	409,000.75	409,000.75
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	0.00	524,299.00	524,299.00	29,998.75	29,998.75	29,998.75	29,998.75	0.00	0.00	0.00	494,300.25	494,300.25	494,300.25
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	2,012,405.00	2,012,405.00	6,225.00	6,225.00	6,225.00	6,225.00	0.00	0.00	0.00	2,006,180.00	2,006,180.00	2,006,180.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	2,565,000.00	2,565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565,000.00	2,565,000.00	2,565,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	15,000,000.00	-207,552.00	14,792,448.00	141,298.00	141,298.00	141,298.00	141,298.00	0.00	0.00	0.00	14,651,150.00	14,651,150.00	14,651,150.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			10,000,000.00	-5,000,000.00	5,000,000.00	299,000.00	299,000.00	299,000.00	299,000.00	0.00	0.00	0.00	4,701,000.00	4,701,000.00	4,701,000.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			10,000,000.00	-5,000,000.00	5,000,000.00	299,000.00	299,000.00	299,000.00	299,000.00	0.00	0.00	0.00	4,701,000.00	4,701,000.00	4,701,000.00
35800	Productos de Material Plástico	0	SIN-TRF	5,000,000.00	0.00	5,000,000.00	299,000.00	299,000.00	299,000.00	299,000.00	0.00	0.00	0.00	4,701,000.00	4,701,000.00	4,701,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			36,672,585.00	-19,361,865.00	17,310,720.00	1,972,493.57	1,972,493.57	1,972,493.57	1,859,051.63	0.00	0.00	113,441.94	15,338,226.43	15,338,226.43	15,338,226.43
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			36,672,585.00	-19,361,865.00	17,310,720.00	1,972,493.57	1,972,493.57	1,972,493.57	1,859,051.63	0.00	0.00	113,441.94	15,338,226.43	15,338,226.43	15,338,226.43
33300	Productos de Artes Gráficas	0	SIN-TRF	5,000,000.00	-450,924.00	4,549,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,549,076.00	4,549,076.00	4,549,076.00
35620	Diesel	0	SIN-TRF	25,672,585.00	-14,517,445.00	11,155,140.00	1,972,493.57	1,972,493.57	1,972,493.57	1,859,051.63	0.00	0.00	113,441.94	9,182,646.43	9,182,646.43	9,182,646.43
39600	Repuestos y Accesorios	0	SIN-TRF	6,000,000.00	-4,393,496.00	1,606,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606,504.00	1,606,504.00	1,606,504.00
Obra	4 SERVICIOS OPERATIVOS VIALES			173,568,800.00	-144,363,656.00	29,205,144.00	2,156,040.22	2,156,040.22	2,156,040.22	2,209,430.72	0.00	0.00	-53,390.50	27,049,103.78	27,049,103.78	27,049,103.78
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			173,568,800.00	-144,363,656.00	29,205,144.00	2,156,040.22	2,156,040.22	2,156,040.22	2,209,430.72	0.00	0.00	-53,390.50	27,049,103.78	27,049,103.78	27,049,103.78



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	50,000,000.00	-47,955,064.00	2,044,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044,936.00	2,044,936.00	2,044,936.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	1,690,000.00	1,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,000.00	1,690,000.00	1,690,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	3,492,000.00	3,492,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,492,000.00	3,492,000.00	3,492,000.00
35620	Diesel	0	SIN-TRF	50,000,000.00	-49,729,355.00	270,645.00	156,477.72	156,477.72	156,477.72	209,868.22	0.00	0.00	-53,390.50	114,167.28	114,167.28	114,167.28	114,167.28	114,167.28
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	10,400,000.00	10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400,000.00	10,400,000.00	10,400,000.00
36400	Herramientas Menores	0	SIN-TRF	0.00	1,999,563.00	1,999,563.00	1,999,562.50	1,999,562.50	1,999,562.50	1,999,562.50	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50
39600	Repuestos y Accesorios	0	SIN-TRF	73,568,800.00	-66,260,800.00	7,308,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,308,000.00	7,308,000.00	7,308,000.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			144,014,174.00	-7,113,433.00	136,900,741.00	14,736,217.95	14,736,217.95	14,736,217.95	14,564,132.26	0.00	0.00	172,085.69	122,164,523.05	122,164,523.05	122,164,523.05	122,164,523.05	122,164,523.05
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			144,014,174.00	-7,113,433.00	136,900,741.00	14,736,217.95	14,736,217.95	14,736,217.95	14,564,132.26	0.00	0.00	172,085.69	122,164,523.05	122,164,523.05	122,164,523.05	122,164,523.05	122,164,523.05
SPr	0 -			144,014,174.00	-7,113,433.00	136,900,741.00	14,736,217.95	14,736,217.95	14,736,217.95	14,564,132.26	0.00	0.00	172,085.69	122,164,523.05	122,164,523.05	122,164,523.05	122,164,523.05	122,164,523.05
Py	0 -			144,014,174.00	-7,113,433.00	136,900,741.00	14,736,217.95	14,736,217.95	14,736,217.95	14,564,132.26	0.00	0.00	172,085.69	122,164,523.05	122,164,523.05	122,164,523.05	122,164,523.05	122,164,523.05
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			2,780,500.00	-40,500.00	2,740,000.00	137,648.40	137,648.40	137,648.40	84,929.15	0.00	0.00	52,719.25	2,602,351.60	2,602,351.60	2,602,351.60	2,602,351.60	2,602,351.60
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			2,780,500.00	-40,500.00	2,740,000.00	137,648.40	137,648.40	137,648.40	84,929.15	0.00	0.00	52,719.25	2,602,351.60	2,602,351.60	2,602,351.60	2,602,351.60	2,602,351.60
	34400 Llantas y Cámaras de Aire	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
	35610 Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	20,881.08	20,881.08	20,881.08	14,504.48	0.00	0.00	6,376.60	379,118.92	379,118.92	379,118.92	379,118.92	379,118.92
	35620 Diesel	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	116,767.32	116,767.32	116,767.32	70,424.67	0.00	0.00	46,342.65	883,232.68	883,232.68	883,232.68	883,232.68	883,232.68
	39200 Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	30,500.00	-30,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39400 Utensilios de Cocina y Comedor	0	SIN-TRF	1,200,000.00	-10,000.00	1,190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190,000.00	1,190,000.00	1,190,000.00	1,190,000.00	1,190,000.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (TP)			84,559,291.00	-232,766.00	84,326,525.00	10,135,784.82	10,135,784.82	10,135,784.82	10,114,983.75	0.00	0.00	20,801.07	74,190,740.18	74,190,740.18	74,190,740.18	74,190,740.18	74,190,740.18
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			84,559,291.00	-232,766.00	84,326,525.00	10,135,784.82	10,135,784.82	10,135,784.82	10,114,983.75	0.00	0.00	20,801.07	74,190,740.18	74,190,740.18	74,190,740.18	74,190,740.18	74,190,740.18
	31110 Productos Alimenticios Y Bebidas	0	SIN-TRF	75,452,500.00	14,973.00	75,467,473.00	9,837,209.09	9,837,209.09	9,837,209.09	9,837,209.09	0.00	0.00	0.00	65,630,263.91	65,630,263.91	65,630,263.91	65,630,263.91	65,630,263.91
	33100 Productos De Papel Y Cartón	0	SIN-TRF	0.00	3,506.00	3,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,506.00	3,506.00	3,506.00	3,506.00	3,506.00
	33300 Productos de Artes Gráficas	0	SIN-TRF	0.00	90,520.00	90,520.00	4,499.95	4,499.95	4,499.95	0.00	0.00	0.00	4,499.95	86,020.05	86,020.05	86,020.05	86,020.05	86,020.05
	34400 Llantas y Cámaras de Aire	0	SIN-TRF	369,502.00	0.00	369,502.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,502.00	369,502.00	369,502.00	369,502.00	369,502.00
	35100 Productos Quimicos	0	SIN-TRF	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	35210 Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
	35500 Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00
	35610 Gasolina	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00
	35620 Diesel	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	143,048.02	143,048.02	143,048.02	188,113.03	0.00	0.00	-45,065.01	3,056,951.98	3,056,951.98	3,056,951.98	3,056,951.98	3,056,951.98
	35640 Gas LPG	0	SIN-TRF	1,200,000.00	0.00	1,200,000.00	151,027.76	151,027.76	151,027.76	89,661.63	0.00	0.00	61,366.13	1,048,972.24	1,048,972.24	1,048,972.24	1,048,972.24	1,048,972.24
	35650 Aceites y Grasas Lubricantes	0	SIN-TRF	152,000.00	0.00	152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,000.00	152,000.00	152,000.00	152,000.00	152,000.00
	35800 Productos de Material Plástico	0	SIN-TRF	250,000.00	-114,300.00	135,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,700.00	135,700.00	135,700.00	135,700.00	135,700.00
	36930 Elementos de Ferreteria	0	SIN-TRF	0.00	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
	37100 Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN-TRF	0.00	15,161.00	15,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,161.00	15,161.00	15,161.00	15,161.00	15,161.00
	37200 Productos de Vidrio	0	SIN-TRF	0.00	19,950.00	19,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,950.00	19,950.00	19,950.00	19,950.00	19,950.00
	39100 Elementos de Limpieza y Aseo Personal	0	SIN-TRF	200,000.00	5,427.00	205,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,427.00	205,427.00	205,427.00	205,427.00	205,427.00
	39200 Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	21,960.00	-21,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39300 Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	14,999.00	14,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,999.00	14,999.00	14,999.00	14,999.00	14,999.00
	39400 Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	1,578.00	1,801,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,578.00	1,801,578.00	1,801,578.00	1,801,578.00	1,801,578.00
	39600 Repuestos y Accesorios	0	SIN-TRF	783,329.00	-290,520.00	492,809.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,809.00	492,809.00	492,809.00	492,809.00	492,809.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y			2,012,002.00	-438,735.00	1,573,267.00	47,483.54	47,483.54	47,483.54	89,775.63	0.00	0.00	-42,292.09	1,525,783.46	1,525,783.46	1,525,783.46	1,525,783.46	1,525,783.46



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SUB OFICIALES (CCPCS)																
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,012,002.00	-438,735.00	1,573,267.00	47,483.54	47,483.54	47,483.54	89,775.63	0.00	0.00	-42,292.09	1,525,783.46	1,525,783.46	1,525,783.46
32200	Confecciones Textiles	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	129,600.00	0.00	129,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,600.00	129,600.00	129,600.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	890,000.00	0.00	890,000.00	47,483.54	47,483.54	47,483.54	89,775.63	0.00	0.00	-42,292.09	842,516.46	842,516.46	842,516.46
35650	Aceites y Grasas Lubrificantes	0	SIN-TRF	567,600.00	-390,000.00	177,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,600.00	177,600.00	177,600.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	243,735.00	-243,735.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	11,067.00	100,000.00	111,067.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,067.00	111,067.00	111,067.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		2,644,183.00	-1,273,437.00	1,370,746.00	80,971.89	80,971.89	80,971.89	54,812.91	0.00	0.00	26,158.98	1,289,774.11	1,289,774.11	1,289,774.11
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,644,183.00	-1,273,437.00	1,370,746.00	80,971.89	80,971.89	80,971.89	54,812.91	0.00	0.00	26,158.98	1,289,774.11	1,289,774.11	1,289,774.11
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN-TRF	204,500.00	0.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN-TRF	800,000.00	0.00	800,000.00	80,971.89	80,971.89	80,971.89	54,812.91	0.00	0.00	26,158.98	719,028.11	719,028.11	719,028.11
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,268,437.00	-1,268,437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	151,246.00	0.00	151,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,246.00	151,246.00	151,246.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		45,706,015.00	-3,515,068.00	42,190,947.00	4,275,404.78	4,275,404.78	4,275,404.78	4,205,333.07	0.00	0.00	70,071.71	37,915,542.22	37,915,542.22	37,915,542.22
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		45,706,015.00	-3,515,068.00	42,190,947.00	4,275,404.78	4,275,404.78	4,275,404.78	4,205,333.07	0.00	0.00	70,071.71	37,915,542.22	37,915,542.22	37,915,542.22
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	35,297,175.00	0.00	35,297,175.00	4,030,255.10	4,030,255.10	4,030,255.10	4,030,255.10	0.00	0.00	0.00	31,266,919.90	31,266,919.90	31,266,919.90
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	20,665.00	20,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,665.00	20,665.00	20,665.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	69,271.00	69,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,271.00	69,271.00	69,271.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN-TRF	150,000.00	1,500.00	151,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,500.00	151,500.00	151,500.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	0.00	53,900.00	53,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,900.00	53,900.00	53,900.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00	69,500.00	69,500.00	69,500.00
35620	Diesel	0	SIN-TRF	1,300,000.00	0.00	1,300,000.00	193,289.50	193,289.50	193,289.50	143,976.70	0.00	0.00	49,312.80	1,106,710.50	1,106,710.50	1,106,710.50
35640	Gas LPG	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	51,360.18	51,360.18	51,360.18	30,601.27	0.00	0.00	20,758.91	948,639.82	948,639.82	948,639.82
35800	Productos de Material Plástico	0	SIN-TRF	600,000.00	-210,346.00	389,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,654.00	389,654.00	389,654.00
36400	Herramientas Menores	0	SIN-TRF	0.00	541.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00	541.00
36930	Elementos de Ferreteria	0	SIN-TRF	0.00	8,647.00	8,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,647.00	8,647.00	8,647.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	300,000.00	20,476.00	320,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,476.00	320,476.00	320,476.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	2,245,404.00	-2,245,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	-314,318.00	1,485,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485,682.00	1,485,682.00	1,485,682.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,643,436.00	-920,000.00	723,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,436.00	723,436.00	723,436.00
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		1,613,076.00	-1,319,765.00	293,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,311.00	293,311.00	293,311.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		1,613,076.00	-1,319,765.00	293,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,311.00	293,311.00	293,311.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,319,765.00	-1,319,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	23,311.00	0.00	23,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,311.00	23,311.00	23,311.00



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,738,618.00	124,867.00	1,863,485.00	15,314.00	15,314.00	15,314.00	0.00	0.00	0.00	15,314.00	1,848,171.00	1,848,171.00	1,848,171.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,738,618.00	124,867.00	1,863,485.00	15,314.00	15,314.00	15,314.00	0.00	0.00	0.00	15,314.00	1,848,171.00	1,848,171.00	1,848,171.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
32200	Confecciones Textiles	0	SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	80,640.00	0.00	80,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,640.00	80,640.00	80,640.00
35610	Gasolina	0	SIN-TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN-TRF	699,972.00	0.00	699,972.00	15,314.00	15,314.00	15,314.00	0.00	0.00	0.00	15,314.00	684,658.00	684,658.00	684,658.00
35650	Aceltes y Grasas Lubricantes	0	SIN-TRF	225,301.00	-13,110.00	212,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,191.00	212,191.00	212,191.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	90,133.00	-90,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	13,110.00	13,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,110.00	13,110.00	13,110.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	119,000.00	0.00	119,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,000.00	119,000.00	119,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,224,929.00	-413,029.00	1,811,900.00	31,594.27	31,594.27	31,594.27	2,281.50	0.00	0.00	29,312.77	1,780,305.73	1,780,305.73	1,780,305.73
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,224,929.00	-413,029.00	1,811,900.00	31,594.27	31,594.27	31,594.27	2,281.50	0.00	0.00	29,312.77	1,780,305.73	1,780,305.73	1,780,305.73
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	1,420,000.00	0.00	1,420,000.00	31,594.27	31,594.27	31,594.27	2,281.50	0.00	0.00	29,312.77	1,388,405.73	1,388,405.73	1,388,405.73
35650	Aceltes y Grasas Lubricantes	0	SIN-TRF	170,747.00	0.00	170,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,747.00	170,747.00	170,747.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	408,029.00	-408,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-5,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	56,153.00	0.00	56,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,153.00	56,153.00	56,153.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			735,560.00	-5,000.00	730,560.00	12,016.25	12,016.25	12,016.25	12,016.25	0.00	0.00	0.00	718,543.75	718,543.75	718,543.75
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			735,560.00	-5,000.00	730,560.00	12,016.25	12,016.25	12,016.25	12,016.25	0.00	0.00	0.00	718,543.75	718,543.75	718,543.75
34400	Llantas y Cámaras de Aire	0	SIN-TRF	34,560.00	0.00	34,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,560.00	34,560.00	34,560.00
35610	Gasolina	0	SIN-TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN-TRF	385,000.00	0.00	385,000.00	12,016.25	12,016.25	12,016.25	12,016.25	0.00	0.00	0.00	372,983.75	372,983.75	372,983.75
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	240,000.00	-5,000.00	235,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,000.00	235,000.00	235,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	59,500.00	0.00	59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,500.00	59,500.00	59,500.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,280,000.00	-74,566.00	2,205,434.00	132,059.45	132,059.45	132,059.45	128,179.45	0.00	0.00	3,880.00	2,073,374.55	2,073,374.55	2,073,374.55
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,280,000.00	-74,566.00	2,205,434.00	132,059.45	132,059.45	132,059.45	128,179.45	0.00	0.00	3,880.00	2,073,374.55	2,073,374.55	2,073,374.55
SPr	0 -			2,280,000.00	-74,566.00	2,205,434.00	132,059.45	132,059.45	132,059.45	128,179.45	0.00	0.00	3,880.00	2,073,374.55	2,073,374.55	2,073,374.55
Py	0 -			2,280,000.00	-74,566.00	2,205,434.00	132,059.45	132,059.45	132,059.45	128,179.45	0.00	0.00	3,880.00	2,073,374.55	2,073,374.55	2,073,374.55
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,280,000.00	-74,566.00	2,205,434.00	132,059.45	132,059.45	132,059.45	128,179.45	0.00	0.00	3,880.00	2,073,374.55	2,073,374.55	2,073,374.55
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,280,000.00	-74,566.00	2,205,434.00	132,059.45	132,059.45	132,059.45	128,179.45	0.00	0.00	3,880.00	2,073,374.55	2,073,374.55	2,073,374.55
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	418.00	418.00	417.80	417.80	417.80	417.80	0.00	0.00	0.00	0.20	0.20	0.20
32200	Confecciones Textiles	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	130,000.00	2,136.00	132,136.00	2,135.50	2,135.50	2,135.50	2,135.50	0.00	0.00	0.00	130,000.50	130,000.50	130,000.50
33300	Productos de Artes Gráficas	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	200,000.00	289.00	200,289.00	289.00	289.00	289.00	289.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN-TRF	100,000.00	-90,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
35620	Diesel	0	SIN-TRF	900,000.00	0.00	900,000.00	114,034.00	114,034.00	114,034.00	110,154.00	0.00	0.00	3,880.00	785,966.00	785,966.00	785,966.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	9,548.00	9,548.00	9,547.91	9,547.91	9,547.91	9,547.91	0.00	0.00	0.00	0.09	0.09	0.09



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	70,000.00	3,043.00	73,043.00	5,635.24	5,635.24	5,635.24	5,635.24	0.00	0.00	0.00	0.00	0.00	67,407.76	67,407.76	67,407.76
39600	Repuestos y Accesorios	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
UE 033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			20,479,250.00	16,466,766.00	36,946,016.00	1,495,509.38	1,495,509.38	1,495,509.38	1,324,260.77	0.00	0.00	171,248.61	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			20,479,250.00	16,466,766.00	36,946,016.00	1,495,509.38	1,495,509.38	1,495,509.38	1,324,260.77	0.00	0.00	171,248.61	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62
SPr 0	-			20,479,250.00	16,466,766.00	36,946,016.00	1,495,509.38	1,495,509.38	1,495,509.38	1,324,260.77	0.00	0.00	171,248.61	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62
Py 0	-			20,479,250.00	16,466,766.00	36,946,016.00	1,495,509.38	1,495,509.38	1,495,509.38	1,324,260.77	0.00	0.00	171,248.61	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62
Obra 6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			20,479,250.00	16,466,766.00	36,946,016.00	1,495,509.38	1,495,509.38	1,495,509.38	1,324,260.77	0.00	0.00	171,248.61	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			20,479,250.00	16,466,766.00	36,946,016.00	1,495,509.38	1,495,509.38	1,495,509.38	1,324,260.77	0.00	0.00	171,248.61	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62	35,450,506.62
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	815.00	815.00	815.00	815.00	815.00	0.00	0.00	815.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN-TRF	0.00	1,000.00	1,000.00	999.99	999.99	999.99	999.99	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	2,806.00	2,806.00	0.00	0.00	0.00	2,806.00	0.00	0.00	-2,806.00	2,806.00	2,806.00	2,806.00	2,806.00	2,806.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	15,202.00	15,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,202.00	15,202.00	15,202.00	15,202.00	15,202.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,880,000.00	0.00	2,880,000.00	158,920.06	158,920.06	158,920.06	158,920.06	0.00	0.00	0.00	2,721,079.94	2,721,079.94	2,721,079.94	2,721,079.94	2,721,079.94
35610	Gasolina	0	SIN-TRF	2,000,000.00	-521,169.00	1,478,831.00	332,502.46	332,502.46	332,502.46	250,681.50	0.00	81,820.96	1,146,328.54	1,146,328.54	1,146,328.54	1,146,328.54	1,146,328.54	1,146,328.54
35620	Diesel	0	SIN-TRF	12,000,000.00	-26,360.00	11,973,640.00	989,006.70	989,006.70	989,006.70	881,360.55	0.00	0.00	107,646.15	10,984,633.30	10,984,633.30	10,984,633.30	10,984,633.30	10,984,633.30
35640	Gas LPG	0	SIN-TRF	0.00	90,000.00	90,000.00	7,553.17	7,553.17	7,553.17	7,553.17	0.00	0.00	0.00	82,446.83	82,446.83	82,446.83	82,446.83	82,446.83
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	204,000.00	0.00	204,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,000.00	204,000.00	204,000.00	204,000.00	204,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	549,000.00	-549,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	51,881.00	51,881.00	5,712.00	5,712.00	5,712.00	5,712.00	0.00	0.00	0.00	46,169.00	46,169.00	46,169.00	46,169.00	46,169.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	2,400,000.00	-69,337.00	2,330,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330,663.00	2,330,663.00	2,330,663.00	2,330,663.00	2,330,663.00
39600	Repuestos y Accesorios	0	SIN-TRF	446,250.00	17,470,928.00	17,917,178.00	0.00	0.00	0.00	16,227.50	0.00	0.00	-16,227.50	17,917,178.00	17,917,178.00	17,917,178.00	17,917,178.00	17,917,178.00
UE 034	FONDO OPERATIVO DE LA POLICIA NACIONAL-TASA DE SEGURIDAD POBLACIONAL			36,828,178.00	6,660,664.00	43,488,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,488,842.00	43,488,842.00	43,488,842.00	43,488,842.00	43,488,842.00
Pr 03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00
SPr 0	-			0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00
Py 0	-			0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)			0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00
39600	Repuestos y Accesorios	0	SIN-TRF	0.00	6,660,664.00	6,660,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00	6,660,664.00
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00
SPr 0	-			36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00
Py 0	-			36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00
Obra 6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	36,828,178.00	0.00	36,828,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00	36,828,178.00
TOTAL GENERAL :				2,174,888,007.00	-255,758,988.00	1,919,129,019.00	83,814,218.10	83,814,218.10	83,814,218.10	108,310,232.05	0.00	0.00	-24,496,013.95	1,833,814,800.90	1,833,814,800.90	1,833,814,800.90	1,833,814,800.90	1,833,814,800.90



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	253,702,591.00	176,308,063.00	430,010,654.00	64,084,520.17	64,084,520.17	64,084,520.17	0.00	0.00	0.00	64,084,520.17	365,926,133.83	365,926,133.83	365,926,133.83
GA	001		GERENCIA CENTRAL	253,702,591.00	176,308,063.00	430,010,654.00	64,084,520.17	64,084,520.17	64,084,520.17	0.00	0.00	0.00	64,084,520.17	365,926,133.83	365,926,133.83	365,926,133.83
UE	001		DESPACHO MINISTERIAL	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
Pr	01		ACTIVIDADES CENTRALES	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
SPr	0		-	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
Py	0		-	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
		Grupo Gasto:	400 BIENES CAPITALIZABLES	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
		42110	Muebles Varios de Oficina 0 SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
		42120	Equipos Varios de Oficina 0 SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
		42140	Electrodomesticos 0 SIN-TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
		42600	Equipos para Computación 0 SIN-TRF	0.00	175,000.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	175,000.00	175,000.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Pr	01		ACTIVIDADES CENTRALES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
SPr	0		-	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Py	0		-	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
		Grupo Gasto:	400 BIENES CAPITALIZABLES	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
		42110	Muebles Varios de Oficina 0 SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
		42120	Equipos Varios de Oficina 0 SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
		42600	Equipos para Computación 0 SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
UE	005		GERENCIA ADMINISTRATIVA	3,200,000.00	1,028,290.00	4,228,290.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	1,017,750.00	3,210,540.00	3,210,540.00	3,210,540.00
Pr	01		ACTIVIDADES CENTRALES	3,200,000.00	1,028,290.00	4,228,290.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	1,017,750.00	3,210,540.00	3,210,540.00	3,210,540.00
SPr	0		-	3,200,000.00	1,028,290.00	4,228,290.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	1,017,750.00	3,210,540.00	3,210,540.00	3,210,540.00
Py	0		-	3,200,000.00	1,028,290.00	4,228,290.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	1,017,750.00	3,210,540.00	3,210,540.00	3,210,540.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	3,200,000.00	1,028,290.00	4,228,290.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	1,017,750.00	3,210,540.00	3,210,540.00	3,210,540.00
		Grupo Gasto:	400 BIENES CAPITALIZABLES	3,200,000.00	1,028,290.00	4,228,290.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	1,017,750.00	3,210,540.00	3,210,540.00	3,210,540.00
		42110	Muebles Varios de Oficina 0 SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
		42260	Maquinaria y Equipo para Producción Electrónica, Carpintería y Mecánica 0 SIN-TRF	1,650,000.00	0.00	1,650,000.00	1,017,750.00	1,017,750.00	1,017,750.00	0.00	0.00	0.00	1,017,750.00	632,250.00	632,250.00	632,250.00
		42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc) 0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
		42600	Equipos para Computación 0 SIN-TRF	900,000.00	28,290.00	928,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928,290.00	928,290.00	928,290.00
		47110	Construcciones y Mejoras de Bienes en Dominio Privado 0 SIN-TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
UE	006		DIRECCION DE MODERNIZACION, ASUNTOS INTERNACIONALES Y COOPER	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Pr	01		ACTIVIDADES CENTRALES	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
SPr	0		-	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
Obra	6		MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	18,000.00	117,455.00	135,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,455.00	135,455.00	135,455.00
	42110	0	Muebles Varios de Oficina SIN-TRF	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
	42600	0	Equipos para Computación SIN-TRF	0.00	117,455.00	117,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,455.00	117,455.00	117,455.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	400,000.00	17,688,068.00	18,088,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,088,068.00	18,088,068.00	18,088,068.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	400,000.00	17,688,068.00	18,088,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,088,068.00	18,088,068.00	18,088,068.00
SPr	0	-		400,000.00	17,688,068.00	18,088,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,088,068.00	18,088,068.00	18,088,068.00
Py	0	-		400,000.00	17,688,068.00	18,088,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,088,068.00	18,088,068.00	18,088,068.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	42600	0	Equipos para Computación SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	0.00	2,593,625.00	2,593,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,593,625.00	2,593,625.00	2,593,625.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	2,593,625.00	2,593,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,593,625.00	2,593,625.00	2,593,625.00
	42410	0	Equipo Médico, Sanitario, Hospitalario e Instrumental SIN-TRF	0.00	1,261,955.00	1,261,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261,955.00	1,261,955.00	1,261,955.00
	42430	0	Equipo de Laboratorio no Médico SIN-TRF	0.00	131,670.00	131,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,670.00	131,670.00	131,670.00
	42710	0	Muebles y Equipos Educativos SIN-TRF	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	0.00	14,777,943.00	14,777,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,777,943.00	14,777,943.00	14,777,943.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	14,777,943.00	14,777,943.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,777,943.00	14,777,943.00	14,777,943.00
	42110	0	Muebles Varios de Oficina SIN-TRF	0.00	238,917.00	238,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,917.00	238,917.00	238,917.00
	42130	0	Muebles para Alojamiento Colectivo SIN-TRF	0.00	221,183.00	221,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,183.00	221,183.00	221,183.00
	42510	0	Equipo de Comunicación SIN-TRF	0.00	6,400,012.00	6,400,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400,012.00	6,400,012.00	6,400,012.00
	42600	0	Equipos para Computación SIN-TRF	0.00	3,817,995.00	3,817,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,817,995.00	3,817,995.00	3,817,995.00
	42800	0	Herramientas Mayores SIN-TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
	42900	0	Equipos para Electrificación (Medidores, Transformadores y Postes) SIN-TRF	0.00	4,076,836.00	4,076,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,076,836.00	4,076,836.00	4,076,836.00
	45100	0	Aplicaciones Informáticas SIN-TRF	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	14,000.00
Obra	6		DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO	0.00	316,500.00	316,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,500.00	316,500.00	316,500.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	316,500.00	316,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316,500.00	316,500.00	316,500.00
	42110	0	Muebles Varios de Oficina SIN-TRF	0.00	166,000.00	166,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,000.00	166,000.00	166,000.00
	42120	0	Equipos Varios de Oficina SIN-TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
	42140	0	Electrodomesticos SIN-TRF	0.00	87,500.00	87,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,500.00	87,500.00	87,500.00
	42510	0	Equipo de Comunicación SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00
Pr	11			0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00
SPr	0	-		0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00
Py	0	-		0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	1,989,090.00	1,989,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989,090.00	1,989,090.00	1,989,090.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	916,300.00	916,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916,300.00	916,300.00	916,300.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	116,090.00	116,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,090.00	116,090.00	116,090.00
42140	Electrodomesticos	0	SIN-TRF	0.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	72,500.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	44,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	836,200.00	836,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836,200.00	836,200.00	836,200.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		0.00	512,271.00	512,271.00	64,270.17	64,270.17	64,270.17	0.00	0.00	0.00	64,270.17	0.00	0.00	448,000.83	448,000.83	448,000.83
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	512,271.00	512,271.00	64,270.17	64,270.17	64,270.17	0.00	0.00	0.00	64,270.17	0.00	0.00	448,000.83	448,000.83	448,000.83
SPr	0	-		0.00	512,271.00	512,271.00	64,270.17	64,270.17	64,270.17	0.00	0.00	0.00	64,270.17	0.00	0.00	448,000.83	448,000.83	448,000.83
Py	0	-		0.00	512,271.00	512,271.00	64,270.17	64,270.17	64,270.17	0.00	0.00	0.00	64,270.17	0.00	0.00	448,000.83	448,000.83	448,000.83
Obra	2	SERVICIOS DE INVESTIGACION		0.00	512,271.00	512,271.00	64,270.17	64,270.17	64,270.17	0.00	0.00	0.00	64,270.17	0.00	0.00	448,000.83	448,000.83	448,000.83
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	512,271.00	512,271.00	64,270.17	64,270.17	64,270.17	0.00	0.00	0.00	64,270.17	0.00	0.00	448,000.83	448,000.83	448,000.83
42510	Equipo de Comunicación	0	SIN-TRF	0.00	64,271.00	64,271.00	64,270.17	64,270.17	64,270.17	0.00	0.00	0.00	64,270.17	0.00	0.00	0.83	0.83	0.83
42600	Equipos para Computación	0	SIN-TRF	0.00	448,000.00	448,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,000.00	448,000.00	448,000.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		0.00	151,589,221.00	151,589,221.00	63,002,500.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	63,002,500.00	0.00	0.00	88,586,721.00	88,586,721.00	88,586,721.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		0.00	151,589,221.00	151,589,221.00	63,002,500.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	63,002,500.00	0.00	0.00	88,586,721.00	88,586,721.00	88,586,721.00
SPr	0	-		0.00	151,589,221.00	151,589,221.00	63,002,500.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	63,002,500.00	0.00	0.00	88,586,721.00	88,586,721.00	88,586,721.00
Py	0	-		0.00	151,589,221.00	151,589,221.00	63,002,500.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	63,002,500.00	0.00	0.00	88,586,721.00	88,586,721.00	88,586,721.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		0.00	8,921,671.00	8,921,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,921,671.00	8,921,671.00	8,921,671.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	8,921,671.00	8,921,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,921,671.00	8,921,671.00	8,921,671.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	360,000.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	0.00	2,299,000.00	2,299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299,000.00	2,299,000.00	2,299,000.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	270,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
42430	Equipo de Laboratorio no Médico	0	SIN-TRF	0.00	1,040,000.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040,000.00	1,040,000.00	1,040,000.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	666,000.00	666,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,000.00	666,000.00	666,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	1,770,000.00	1,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770,000.00	1,770,000.00	1,770,000.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	299,000.00	299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,000.00	299,000.00	299,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	0.00	1,617,671.00	1,617,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617,671.00	1,617,671.00	1,617,671.00
Obra	4	SERVICIOS OPERATIVOS VIALES		0.00	142,667,550.00	142,667,550.00	63,002,500.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	63,002,500.00	0.00	0.00	79,665,050.00	79,665,050.00	79,665,050.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	142,667,550.00	142,667,550.00	63,002,500.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	63,002,500.00	0.00	0.00	79,665,050.00	79,665,050.00	79,665,050.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	1,057,532.00	1,057,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057,532.00	1,057,532.00	1,057,532.00
42140	Electrodomesticos	0	SIN-TRF	0.00	608,040.00	608,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608,040.00	608,040.00	608,040.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	63,002,541.00	63,002,541.00	63,002,500.00	63,002,500.00	63,002,500.00	0.00	0.00	0.00	63,002,500.00	0.00	0.00	41.00	41.00	41.00
42520	Equipo de Señalamiento	0	SIN-TRF	0.00	4,750,000.00	4,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750,000.00	4,750,000.00	4,750,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	3,691,000.00	3,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,691,000.00	3,691,000.00	3,691,000.00
42720	Equipos Recreativos y Deportivos	0	SIN-TRF	0.00	122,103.00	122,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,103.00	122,103.00	122,103.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	0.00	69,436,334.00	69,436,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,436,334.00	69,436,334.00	69,436,334.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



14/05/2024 14:13:07
Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
SPr	0	-		0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
Py	0	-		0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	2,470,000.00	2,470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470,000.00	2,470,000.00	2,470,000.00
42310		0	Equipo de Transporte Terrestre para Personas	0.00	1,970,000.00	1,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,970,000.00	1,970,000.00	1,970,000.00
42600		0	Equipos para Computación	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
SPr	0	-		500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
Py	0	-		500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	500,000.00	407,308.00	907,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907,308.00	907,308.00	907,308.00
42110		0	Muebles Varios de Oficina	0.00	373,290.00	373,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,290.00	373,290.00	373,290.00
42130		0	Muebles para Alojamiento Colectivo	0.00	300,208.00	300,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,208.00	300,208.00	300,208.00
42600		0	Equipos para Computación	500,000.00	-266,190.00	233,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,810.00	233,810.00	233,810.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
SPr	0	-		0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
Py	0	-		0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
42510		0	Equipo de Comunicación	0.00	26,360.00	26,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,360.00	26,360.00	26,360.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL - TASA DE SEGURIDAD POBLACIONAL	249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
SPr	0	-		249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
Py	0	-		249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	249,384,591.00	0.00	249,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,384,591.00	249,384,591.00	249,384,591.00
42230		0	Maquinaria de Industria Manufacturera	0.00	20,102,000.00	20,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,102,000.00	20,102,000.00	20,102,000.00
42270		0	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0.00	5,279,260.00	5,279,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,279,260.00	5,279,260.00	5,279,260.00
42310		0	Equipo de Transporte Terrestre para Personas	180,000,000.00	-70,381,260.00	109,618,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,618,740.00	109,618,740.00	109,618,740.00
42330		0	Embarcaciones Marítimas	0.00	45,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	45,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (ELABORADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	69,384,591.00	0.00	69,384,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,384,591.00	69,384,591.00	69,384,591.00
TOTAL GENERAL :				253,702,591.00	176,308,063.00	430,010,654.00	64,084,520.17	64,084,520.17	64,084,520.17	0.00	0.00	0.00	64,084,520.17	365,926,133.83	365,926,133.83	365,926,133.83	



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	236,447,500.00	0.00	236,447,500.00	22,768,051.63	22,768,051.63	22,768,051.63	88,517.21	0.00	0.00	22,679,534.42	213,679,448.37	213,679,448.37	213,679,448.37
GA	001		GERENCIA CENTRAL	236,447,500.00	0.00	236,447,500.00	22,768,051.63	22,768,051.63	22,768,051.63	88,517.21	0.00	0.00	22,679,534.42	213,679,448.37	213,679,448.37	213,679,448.37
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	250,000.00	0.00	250,000.00	-43.43	-43.43	-43.43	88,517.21	0.00	0.00	-88,560.64	250,043.43	250,043.43	250,043.43
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	250,000.00	0.00	250,000.00	-43.43	-43.43	-43.43	88,517.21	0.00	0.00	-88,560.64	250,043.43	250,043.43	250,043.43
SPr	0		-	250,000.00	0.00	250,000.00	-43.43	-43.43	-43.43	88,517.21	0.00	0.00	-88,560.64	250,043.43	250,043.43	250,043.43
Py	0		-	250,000.00	0.00	250,000.00	-43.43	-43.43	-43.43	88,517.21	0.00	0.00	-88,560.64	250,043.43	250,043.43	250,043.43
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	250,000.00	0.00	250,000.00	-43.43	-43.43	-43.43	88,517.21	0.00	0.00	-88,560.64	250,043.43	250,043.43	250,043.43
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	250,000.00	0.00	250,000.00	-43.43	-43.43	-43.43	88,517.21	0.00	0.00	-88,560.64	250,043.43	250,043.43	250,043.43
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	250,000.00	0.00	250,000.00	-43.43	-43.43	-43.43	88,517.21	0.00	0.00	-88,560.64	250,043.43	250,043.43	250,043.43
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	1,550,000.00	0.00	1,550,000.00	1,547,470.06	1,547,470.06	1,547,470.06	0.00	0.00	0.00	1,547,470.06	2,529.94	2,529.94	2,529.94
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	1,550,000.00	0.00	1,550,000.00	1,547,470.06	1,547,470.06	1,547,470.06	0.00	0.00	0.00	1,547,470.06	2,529.94	2,529.94	2,529.94
SPr	0		-	1,550,000.00	0.00	1,550,000.00	1,547,470.06	1,547,470.06	1,547,470.06	0.00	0.00	0.00	1,547,470.06	2,529.94	2,529.94	2,529.94
Py	0		-	1,550,000.00	0.00	1,550,000.00	1,547,470.06	1,547,470.06	1,547,470.06	0.00	0.00	0.00	1,547,470.06	2,529.94	2,529.94	2,529.94
Obra	2		SERVICIOS DE INVESTIGACION	1,550,000.00	0.00	1,550,000.00	1,547,470.06	1,547,470.06	1,547,470.06	0.00	0.00	0.00	1,547,470.06	2,529.94	2,529.94	2,529.94
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	1,550,000.00	0.00	1,550,000.00	1,547,470.06	1,547,470.06	1,547,470.06	0.00	0.00	0.00	1,547,470.06	2,529.94	2,529.94	2,529.94
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	1,550,000.00	0.00	1,550,000.00	1,547,470.06	1,547,470.06	1,547,470.06	0.00	0.00	0.00	1,547,470.06	2,529.94	2,529.94	2,529.94
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	100,000,000.00	0.00	100,000,000.00	12,387,879.47	12,387,879.47	12,387,879.47	0.00	0.00	0.00	12,387,879.47	87,612,120.53	87,612,120.53	87,612,120.53
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	100,000,000.00	0.00	100,000,000.00	12,387,879.47	12,387,879.47	12,387,879.47	0.00	0.00	0.00	12,387,879.47	87,612,120.53	87,612,120.53	87,612,120.53
SPr	0		-	100,000,000.00	0.00	100,000,000.00	12,387,879.47	12,387,879.47	12,387,879.47	0.00	0.00	0.00	12,387,879.47	87,612,120.53	87,612,120.53	87,612,120.53
Py	0		-	100,000,000.00	0.00	100,000,000.00	12,387,879.47	12,387,879.47	12,387,879.47	0.00	0.00	0.00	12,387,879.47	87,612,120.53	87,612,120.53	87,612,120.53
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	100,000,000.00	0.00	100,000,000.00	12,387,879.47	12,387,879.47	12,387,879.47	0.00	0.00	0.00	12,387,879.47	87,612,120.53	87,612,120.53	87,612,120.53
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	100,000,000.00	0.00	100,000,000.00	12,387,879.47	12,387,879.47	12,387,879.47	0.00	0.00	0.00	12,387,879.47	87,612,120.53	87,612,120.53	87,612,120.53
51240	Beneficios Especiales	0	SIN-TRF	100,000,000.00	0.00	100,000,000.00	12,387,879.47	12,387,879.47	12,387,879.47	0.00	0.00	0.00	12,387,879.47	87,612,120.53	87,612,120.53	87,612,120.53
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL	134,647,500.00	0.00	134,647,500.00	8,832,745.53	8,832,745.53	8,832,745.53	0.00	0.00	0.00	8,832,745.53	125,814,754.47	125,814,754.47	125,814,754.47
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	134,647,500.00	0.00	134,647,500.00	8,832,745.53	8,832,745.53	8,832,745.53	0.00	0.00	0.00	8,832,745.53	125,814,754.47	125,814,754.47	125,814,754.47
SPr	0		-	134,647,500.00	0.00	134,647,500.00	8,832,745.53	8,832,745.53	8,832,745.53	0.00	0.00	0.00	8,832,745.53	125,814,754.47	125,814,754.47	125,814,754.47
Py	0		-	134,647,500.00	0.00	134,647,500.00	8,832,745.53	8,832,745.53	8,832,745.53	0.00	0.00	0.00	8,832,745.53	125,814,754.47	125,814,754.47	125,814,754.47
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	17,000,000.00	0.00	17,000,000.00	4,832,745.53	4,832,745.53	4,832,745.53	0.00	0.00	0.00	4,832,745.53	12,167,254.47	12,167,254.47	12,167,254.47
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	17,000,000.00	0.00	17,000,000.00	4,832,745.53	4,832,745.53	4,832,745.53	0.00	0.00	0.00	4,832,745.53	12,167,254.47	12,167,254.47	12,167,254.47
51211	Becas Nacionales	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
51212	Becas En El Exterior	0	SIN-TRF	14,000,000.00	0.00	14,000,000.00	4,832,745.53	4,832,745.53	4,832,745.53	0.00	0.00	0.00	4,832,745.53	9,167,254.47	9,167,254.47	9,167,254.47
Obra	2		FORMACION POLICIAL TECNICA BASICA (TTP)	77,616,000.00	0.00	77,616,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	74,616,000.00	74,616,000.00	74,616,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	77,616,000.00	0.00	77,616,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	74,616,000.00	74,616,000.00	74,616,000.00
51211	Becas Nacionales	0	SIN-TRF	77,616,000.00	0.00	77,616,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	74,616,000.00	74,616,000.00	74,616,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/24 HASTA: 30/04/24

TODAS LAS FUENTES



14/05/2024 15:14:41
Gestión: 2024

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	40,031,500.00	0.00	40,031,500.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	39,031,500.00	39,031,500.00	39,031,500.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	40,031,500.00	0.00	40,031,500.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	39,031,500.00	39,031,500.00	39,031,500.00
51211	Becas Nacionales	0	SIN-TRF	40,031,500.00	0.00	40,031,500.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	39,031,500.00	39,031,500.00	39,031,500.00
TOTAL GENERAL :				236,447,500.00	0.00	236,447,500.00	22,768,051.63	22,768,051.63	22,768,051.63	88,517.21	0.00	0.00	22,679,534.42	213,679,448.37	213,679,448.37	213,679,448.37



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/04/24

Hasta: 30/04/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Página 1 de 3

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	01154	01	00001	00	RTN	08019004467912	HN	GRUPO Q HONDURAS S A DE C V	6,975.26	0.00	6,975.26	01/04/2024	26/04/2024	26/04/2024	05/04/2024
007	CIP Original	01290	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	475,757.57	0.00	475,757.57	03/04/2024	03/04/2024	04/04/2024	05/04/2024
013	CIP Original	01538	01	00001	00	TID	1501-1972-00134	HN	GEOVANNY ANTONIO SERRANO TORRES	129,984.24	0.00	129,984.24	11/04/2024	16/04/2024	17/04/2024	12/04/2024
013	CIP Original	01539	01	00001	00	TID	1206-1970-00117	HN	SANTOS BAUDILIO MARTINEZ GARCIA	67,364.00	0.00	67,364.00	11/04/2024	16/04/2024	17/04/2024	12/04/2024
007	CIP Original	01553	01	00001	00	RTN	08019998387166	HN	PAT. JOYERIA Y RELOJERIA S. DE R.L. DE C.V.	19,895.00	0.00	19,895.00	12/04/2024	16/04/2024	17/04/2024	19/04/2024
007	CIP Original	01554	01	00001	00	RTN	08019998387166	HN	PAT. JOYERIA Y RELOJERIA S. DE R.L. DE C.V.	58,500.00	0.00	58,500.00	12/04/2024	16/04/2024	17/04/2024	19/04/2024
013	CIP Original	01556	01	00001	00	TID	1501-1972-00134	HN	GEOVANNY ANTONIO SERRANO TORRES	129,592.36	0.00	129,592.36	12/04/2024	15/04/2024	17/04/2024	19/04/2024
013	CIP Original	01558	01	00001	00	TID	1501-1972-00134	HN	GEOVANNY ANTONIO SERRANO TORRES	129,396.45	0.00	129,396.45	12/04/2024	15/04/2024	17/04/2024	19/04/2024
013	CIP Original	01560	01	00001	00	TID	1206-1970-00117	HN	SANTOS BAUDILIO MARTINEZ GARCIA	103,241.53	0.00	103,241.53	16/04/2024	17/04/2024	17/04/2024	19/04/2024
007	CIP Original	01619	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	6,000.00	0.00	6,000.00	17/04/2024	17/04/2024	17/04/2024	19/04/2024
007	CIP Original	01621	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	3,700.00	0.00	3,700.00	17/04/2024	17/04/2024	17/04/2024	19/04/2024
007	CIP Original	01622	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	255,000.00	0.00	255,000.00	17/04/2024	17/04/2024	17/04/2024	19/04/2024
033	CIP Original	01670	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	13,492,386.32	0.00	13,492,386.32	17/04/2024	17/04/2024	17/04/2024	19/04/2024
014	CIP Original	01671	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	13,668,705.32	0.00	13,668,705.32	17/04/2024	17/04/2024	17/04/2024	19/04/2024
008	CIP Original	01673	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	68,541,461.87	0.00	68,541,461.87	17/04/2024	18/04/2024	19/04/2024	19/04/2024
002	CIP Original	01688	01	00001	00	ENG	0602001	HN	INJUPEMP	56,058.96	0.00	56,058.96	17/04/2024	17/04/2024	17/04/2024	19/04/2024
003	CIP Original	01690	01	00001	00	ENG	0602001	HN	INJUPEMP	11,592.85	0.00	11,592.85	17/04/2024	17/04/2024	17/04/2024	19/04/2024
004	CIP Original	01691	01	00001	00	ENG	0602001	HN	INJUPEMP	11,030.01	0.00	11,030.01	17/04/2024	17/04/2024	17/04/2024	19/04/2024
006	CIP Original	01693	01	00001	00	ENG	0602001	HN	INJUPEMP	4,859.21	0.00	4,859.21	17/04/2024	17/04/2024	17/04/2024	19/04/2024
007	CIP Original	01696	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	1,199,804.86	0.00	1,199,804.86	17/04/2024	17/04/2024	17/04/2024	19/04/2024
011	CIP Original	01726	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	49,950.00	0.00	49,950.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
011	CIP Original	01728	01	00001	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	4,660.00	0.00	4,660.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
005	CIP Original	01743	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	9,630.00	0.00	9,630.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
013	CIP Original	01747	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	66,500.00	0.00	66,500.00	18/04/2024	24/04/2024	25/04/2024	19/04/2024
008	CIP Original	01749	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	4,120.00	0.00	4,120.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01750	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	27,250.00	0.00	27,250.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01751	01	00001	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	44,130.00	0.00	44,130.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01753	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	7,700.00	0.00	7,700.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01754	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	4,120.00	0.00	4,120.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01762	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	6,250.00	0.00	6,250.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01763	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	28,610.50	0.00	28,610.50	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01764	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	20,430.00	0.00	20,430.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01765	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	2,750.00	0.00	2,750.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01766	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	10,880.00	0.00	10,880.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01772	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	4,120.00	0.00	4,120.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01773	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	25,275.00	0.00	25,275.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
011	CIP Original	01774	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES	13,700.00	0.00	13,700.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/04/24

Hasta: 30/04/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2024

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
									VASQUEZ							
007	CIP Original	01775	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	9,000.00	0.00	9,000.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01776	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	3,910.00	0.00	3,910.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01777	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	2,850.00	0.00	2,850.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
007	CIP Original	01782	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	7,930.00	0.00	7,930.00	18/04/2024	18/04/2024	19/04/2024	19/04/2024
005	CIP Original	01792	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	5,750.00	0.00	5,750.00	19/04/2024	22/04/2024	25/04/2024	24/04/2024
010	CIP Original	01795	01	00001	00	TID	1501-1972-00134	HN	GEOVANNY ANTONIO SERRANO TORRES	14,953.22	0.00	14,953.22	19/04/2024	22/04/2024	25/04/2024	24/04/2024
015	CIP Original	01827	01	00001	00	RTN	08019007085038	HN	SCANDINAVIA DISTRIBUIDORA DE BUSES Y CAMIONES SA	44,228.20	0.00	44,228.20	19/04/2024	19/04/2024	25/04/2024	24/04/2024
001	CIP Original	01846	01	00001	00	ENG	0602001	HN	INJUPEMP	108,767.28	0.00	108,767.28	22/04/2024	22/04/2024	25/04/2024	25/04/2024
005	CIP Original	01847	01	00001	00	ENG	0602001	HN	INJUPEMP	189,012.48	0.00	189,012.48	22/04/2024	22/04/2024	25/04/2024	25/04/2024
015	CIP Original	01871	01	00001	00	TID	0505-1974-00312	HN	MELIDA GUADALUPE AGUILAR ARIAS	3,913.00	0.00	3,913.00	23/04/2024	23/04/2024	25/04/2024	26/04/2024
015	CIP Original	01873	01	00001	00	RTN	03019011350208	HN	ICY FRUIT S DE R.L.DE C.V	16,612.50	0.00	16,612.50	23/04/2024	23/04/2024	25/04/2024	26/04/2024
015	CIP Original	01876	01	00001	00	RTN	03019018023301	HN	URMENETA & ASOCIADOS S DE RL DE CV	8,591.32	0.00	8,591.32	23/04/2024	23/04/2024	25/04/2024	26/04/2024
007	CIP Original	01929	01	00001	00	RTN	08019007085038	HN	SCANDINAVIA DISTRIBUIDORA DE BUSES Y CAMIONES SA	24,071.71	0.00	24,071.71	23/04/2024	23/04/2024	25/04/2024	26/04/2024
007	CIP Original	01931	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	4,120.00	0.00	4,120.00	23/04/2024	23/04/2024	25/04/2024	26/04/2024
012	CIP Original	01940	01	00001	00	ENG	0902001	HN	BANCO CENTRAL DE HONDURAS	1,001,806.02	0.00	1,001,806.02	24/04/2024	24/04/2024	24/04/2024	26/04/2024
012	CIP Original	01941	01	00001	00	ENG	0902001	HN	BANCO CENTRAL DE HONDURAS	545,664.04	0.00	545,664.04	25/04/2024	25/04/2024	25/04/2024	26/04/2024
007	CIP Original	02052	01	00001	00	RTN	08019004460222	HN	FINES DE INGENIERIA E INVERSIONES SA DE CV	393,049.79	0.00	393,049.79	26/04/2024	30/04/2024	30/04/2024	30/04/2024
007	CIP Original	02053	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	3,700.00	0.00	3,700.00	29/04/2024	29/04/2024	30/04/2024	03/05/2024
007	CIP Original	02054	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	3,430.00	0.00	3,430.00	29/04/2024	29/04/2024	30/04/2024	02/05/2024
007	CIP Original	02055	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	6,500.00	0.00	6,500.00	29/04/2024	29/04/2024	30/04/2024	02/05/2024
005	CIP Original	02128	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	58,940.00	0.00	58,940.00	30/04/2024	30/04/2024	30/04/2024	03/05/2024
005	CIP Original	02131	01	00001	00	RTN	08019017972843	HN	TECNISERVICIOS ECOLOGIC S DE RL DE CV	3,800.00	0.00	3,800.00	30/04/2024	30/04/2024	30/04/2024	03/05/2024
005	CIP Original	02143	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	60,470.00	0.00	60,470.00	30/04/2024	30/04/2024	30/04/2024	03/05/2024
005	CIP Original	02169	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	48,600.00	0.00	48,600.00	30/04/2024	30/04/2024	30/04/2024	03/05/2024
015	CIP Original	02211	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	140,900.00	0.00	140,900.00	30/04/2024	30/04/2024	30/04/2024	03/05/2024
015	CIP Original	02212	01	00001	00	RTN	08019022424137	HN	SERVICIOS INDUSTRIALES DE CENTROAMERICA DE CENTROAMERICA SA DE CV	124,098.44	0.00	124,098.44	30/04/2024	30/04/2024	30/04/2024	03/05/2024
015	CIP Original	02213	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	7,900.00	0.00	7,900.00	30/04/2024	30/04/2024	30/04/2024	03/05/2024
Total Convenio :										101,543,949.31	0.00	101,543,949.31				

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	01342	01	00001	00	TID	0801-1973-11018	HN	SULAY MAYLIN PONCE ELVIR	10,487.60	670.85	9,816.75	04/04/2024	26/04/2024	26/04/2024	05/04/2024
011	CIP Original	01927	01	00001	00	RTN	08019020211200	HN	TECNOVA AUTOMOTRIZ Y SERVICIOS S DE RL DE CV	4,070.00	0.00	4,070.00	23/04/2024	23/04/2024	25/04/2024	26/04/2024



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/04/24

Hasta: 30/04/24

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



14/05/2024 15:20:15

Gestión: 2024

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 701 Tasa de Seguridad Poblacional

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	02027	01	00001	00	TID	0208-1978-01161	HN	DENIS ALEXANDER ZELAYA GOMEZ	5,200.00	0.00	5,200.00	25/04/2024	25/04/2024	25/04/2024	30/04/2024
008	CIP Original	02031	01	00001	00	TID	1501-1971-00214	HN	LINCOLN GUSTAVO PACHECO MURILLO	665.00	0.00	665.00	25/04/2024	25/04/2024	25/04/2024	30/04/2024
008	CIP Original	02032	01	00001	00	TID	0801-1970-01962	HN	NANCY CAROLINA CERRATO CRUZ	10,000.00	0.00	10,000.00	25/04/2024	25/04/2024	25/04/2024	30/04/2024
008	CIP Original	02033	01	00001	00	TID	0703-1968-02114	HN	JOAQUIN ANTONIO FLORES MARADIAGA	632.50	0.00	632.50	25/04/2024	25/04/2024	25/04/2024	30/04/2024
008	CIP Original	02034	01	00001	00	TID	0824-1984-00384	HN	JOSE DAVID ZUNIGA AMADOR	10,000.00	0.00	10,000.00	25/04/2024	25/04/2024	25/04/2024	30/04/2024
033	CIP Original	02141	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,387,879.47	0.00	12,387,879.47	30/04/2024	30/04/2024	30/04/2024	03/05/2024
034	CIP Original	02142	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	8,832,745.53	0.00	8,832,745.53	30/04/2024	30/04/2024	30/04/2024	03/05/2024
Total Convenio :										21,261,680.10	670.85	21,261,009.25				
Total Gerencia Administrativa: 001										122,805,629.41	670.85	122,804,958.56				
Total Institucion: 0070										122,805,629.41	670.85	122,804,958.56				
Total General:										122,805,629.41	670.85	122,804,958.56				