



Honduras, C.A.



Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023
Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-04 - 20 - FONDO COSUDE	0.00	728,449.09	0.00	0.00	0.00	728,449.09	0.00	728,449.09	728,449.09	728,449.09
11-011-01 - 20 - FONDO DE CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	46,397.25	46,397.25	46,397.25	46,397.25
14-011-01 - 20 - FONDO DE EMERGENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-02 - 20 - FONDO DE RESIDUOS SOLIDOS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-09 - 20 - FONDO DE TURISMO	0.00	90,000.00	0.00	0.00	0.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00
15-013-01 - 10 - Fondos Propios Municipales	258,805.00	0.00	0.00	0.00	0.00	258,805.00	0.00	171,000.00	171,000.00	171,000.00
15-013-01 - 20 - Fondos Propios Municipales	110,810.00	0.00	0.00	0.00	0.00	110,810.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,077,583.42	0.00	0.00	0.00	84,144.64	2,993,438.78	35,382.36	1,075,146.40	1,075,146.40	1,075,146.40
11-001-01 - 20 - Transferencia para Gobierno Local	12,044,911.91	0.00	0.00	1,928,006.76	1,843,862.12	12,129,056.55	275,416.48	3,948,037.40	3,948,037.40	3,948,037.40
Total	15,492,110.33	818,449.09	0.00	1,928,006.76	1,928,006.76	16,310,559.42	357,196.09	6,059,030.14	6,059,030.14	6,059,030.14